

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB147	HB238	Creation of a State Debt - Charles County - Civista Medical Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Middleton		Delegate Jameson
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Charles County		\$1,200,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Civista Medical Center for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, to be located in La Plata.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Civista Medical Center is a 116-bed acute care facility located in LaPlata, Maryland, which has served the community since 1939. Civista Medical Center is the only acute care hospital serving the population of Charles County, Maryland.		
10. Description and Purpose of Project		
<p>The program is a major expansion of the emergency department, which was last renovated in 1991. The existing emergency department was designed to treat a maximum of 18,000 ED visits, and during FY-2004 over 35,000 patient visits were treated in the space. The current space is inadequate and the JCAHO's visit in June 2004 indicated that there was inadequate storage for the emergency department. Hallways were crowded, impairing the flow of patients under emergency conditions. The expanded emergency department will allow the separation of emergency care functions and separation of ambulance patients from walk-in entry patients.</p> <p>The emergency department of Civista Medical Center has not been renovated since 1991 and currently services over 35,000 patients per year. The current medical center emergency department has 19 emergency department rooms available for use, all of which are semi-private and are dangerously crowded with equipment and staff. The current design of the emergency department does not allow for separation of levels of emergency care, and provides for poor patient privacy and impaired flow of the patients from reception to triage through treatment and discharge.</p> <p>There is a separation of the ambulance patients from the walk-in entry. It is anticipated that bedside registration and clinical bedside documentation with computerized physician order entry will be performed in the new emergency department expansion. The proposed emergency department will allow for separation of levels of emergency care and will have a total of 35 treatment rooms, which include six extended diagnostic/observation rooms, two isolation rooms and a psychiatric holding area. Additionally, all of the new spaces are private to allow for improvements in patient safety and family-centered care so that patient members may remain in the room with the patient during the provision of treatment.</p>		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			
Design		\$505,000	
Construction		\$6,319,000	
Equipment		\$769,000	
Total		\$7,593,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Tax Exempt Bonds		\$2,876,000	
Fundraising		\$2,000,000	
State Funds		\$1,200,000	
Hospital Funds		\$1,517,000	
Total		\$7,593,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/03	07/04	06/15/05	06/07
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$0		35,144	37,494
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	None		
18. Legal Name and Address of Grantee		Project Address (If Different)	
Civista Medical Center, 701 E. Charles St, POB 1070, LaPlata, MD 20646-1070			
19. Contact Name and Title		Contact Phone	Email Address
Carolyn W. Core, VP, Corporate Services		301-609-4495	carolyn.core@civista.org
20. Legislative District in Which Project is Located			28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Venable LLP	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-7644		NA
Address:		If Yes, List Appraisal Dates and Value	
Two Hopkins Plaza			N/A
Suite 1800			
Baltimore, MD 21201			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
44	47	\$4,368,000	\$4,658,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Charles County Commissioners	45 Years	Two Five-Year Renewals	
26. Building Square Footage:			
Current Space GSF	9,600		
Space to Be Renovated GSF			
New GSF	25,380		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1991
28. Comments:			

