

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB243	HB478	Creation of a State Debt - Baltimore City - Ivy Family Support Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Gladden		Delegates Carter, Oaks, Rosenberg
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$750,000
6. Purpose of Bill		
Grant to the Board of Directors of the Epsilon Omega Foundation, Inc. for the repair, renovation and capital equipping of the Ivy Family Support Center Phase II located at 3515 Dolfield Avenue in the Ashburton community in Baltimore City.		
7. Matching Fund Requirements		
None		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The Epsilon Omega Foundation, Inc. is a 501(c)(3) tax-exempt affiliate of the Alpha Kappa Alpha Sorority whose purpose is to establish, support and promote community programs and services. The Epsilon Omega Foundation, Inc. completed an initial phase of the Ivy Family Support Center in 2001. Using state bonds and other funding resources, it redeveloped a long vacant eyesore in the community for an intergenerational family center which is fully operational today.		
10. Description and Purpose of Project		
In Phase II, the Epsilon Omega Foundation, Inc. will renovate an approximately 6,000 square foot unfinished space adjacent to the Ivy Family Support Center for use as a multipurpose fitness, health and recreational facility. Programs and services will be targeted to youth, adults and seniors from the surrounding community. A focus of the project will be the promotion of healthy living practices to address the national issue of obesity, particularly among young persons.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition	N/A	
Design	\$138,668	
Construction	\$777,332	
Equipment	\$79,000	
Total	\$995,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)		
Source	Amount	
Bond Bill - Ivy Family Support Center Loan of 2001	\$225,000	
Bond Bill - Ivy Family Support Center Loan of 2005	\$750,000	
Epsilon Omega Foundation	\$20,000	

Total			\$995,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2002	September 2005	October 2005	February 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$20,000		500	1,500
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$225,000	Planning, design, construction, renovation and capital equipping of the Ivy Family Support Center Phase II	
1997	\$800,000	Planning, design, construction, renovation and capital equipping of the Ivy Family Support Center Phase I	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Epsilon Omega Foundation, Inc. 3515 Dolfield Avenue Baltimore, MD 21215		Same	
19. Contact Name and Title		Contact Phone	Email Address
Ms. Janet Williams, President		(410) 367-6750	onejkw@aol.com
20. Legislative District in Which Project is Located			41 st District
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	None	Has An Appraisal Been Done?	Yes/No
Phone:			NA
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	4	\$103,000	\$120,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

A. Will the grantee own or lease the property to be improved?		own	
B. If owned, does the grantee plan to sell within 15 years?		no	
C. Does the grantee intend to lease any portion of the property to others?		no	
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6,080		
Space to Be Renovated GSF	6,080		
New GSF	6,080		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1967	
28. Comments:			