

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB145	HB848	Creation of a State Debt - Montgomery County - MacDonald Knolls Center	
3. Senate Bill Sponsors		House Bill Sponsors	
Senators Grosfeld and Ruben		Delegates Madaleno, Gutierrez and Hurson	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Montgomery County		\$750,000	
6. Purpose of Bill			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the MacDonald Knolls Center for the planning, design, repair, renovation, reconstruction and capital of the MacDonald Knolls Center, to provide services to developmentally disabled adults and children, located in Silver Spring.			
7. Matching Fund Requirements			
This bill requires an equal match which may consist of real property, in kind contributions or funds expended prior to the effective date of this Act.			
8. Special Provisions			
None			
9. Description and Purpose of Grantee Organization			
It is the mission of CHI Centers, Inc. to join with others to create conditions that allow all persons with disabilities to have opportunities to participate in community life; to have choices in the pursuit of personal growth; to maintain positive relationships with family members, friends and neighbors; and to be afforded respect and dignity. CHI Centers, Inc. accomplishes its mission by providing an array of programs and services to adults with disabilities from Montgomery County, Prince George's County and Howard County.			
10. Description and Purpose of Project			
The MacDonald Knolls renovation project will address the issues of accessibility, code violations and efficiency of building systems. Electrical, plumbing and mechanical issues will also be addressed. The facility was constructed in the early 1950s and minimal renovations have been made to the facility since its completion. The building is used for a variety of purposes including: day habilitation programs for adults with disabilities, day care for both typical children and children with disabilities and a level 5 preschool program for children with special needs. Currently the licenses for these programs are at risk because the facility does not meet State and County building codes and is lacking in meeting the American with Disabilities Act accessibility features. Interior renovations are needed to increase the capacity of the facility.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
11. Estimated Capital Costs			
Acquisition			
Design			
Construction		1,500,000	
Equipment		200,000	
Total		1,700,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	35	3,500,000	4,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Government	15 years	first right of refusal	
26. Building Square Footage:			
Current Space GSF	30,000		
Space to Be Renovated GSF	30,000		
New GSF	n/a		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2005-2006
28. Comments:			