State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill					
SB978	HB1468	Creation of a State Debt - Baltimore City - Fayette Street					
		Outreach Organization					
3. Senate Bill Sponsors			House Bill Sponsors				
Senator Jones			Delegate Paige				
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount				
Baltimore City			\$200,000.00				

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of the Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, and construction of two buildings that will be remodeled into one building to serve as office space for the Fayette Outreach Organization, Inc. and a community center, located in Baltimore City.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act.

8. Special Provisions

Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual easement to the extent of its interest.

9. Description and Purpose of Grantee Organization

The Fayette Street Outreach Organization's purpose is to help to make our community a safer place for the residents that live there, and to give our youth an opportunity to enrich their lives. We will have an After School Program, and a Senior Citizen's program. We will also assist our community residents with referral contacts that will help them with their needs. We are currently working with the Community Service Workers.

10. Description and Purpose of Project

The purpose of having the office and community center is so that Fayette Street Outreach Organization can have a place to hold monthly community meetings, and board meetings. We will be able to have available workplace to corrdinate activities for our youth, senior citizens and interested residents of the community. We will also have a partnership with The Goodwill Industries to help us to create job training programs for the residents of our community. The square footage for the project is 3,060 feet.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

of real property unless an equivalent value is shown under Estimated Capital Costs.						
11. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$364,060.00					
Equipment						
Total	\$364,060.00					
12. Proposed Funding Sources – (List all funding sources and amounts.)						
Source	Amount					

U.S. Department of Housing and Urban Development						\$100,000.00				
Fundraiser					\$1,250.00					
State of Maryland Bond Bill				\$200,000.00						
City of B	altimore							\$62,810		
					Total	\$364,060.00				
13. Proje	ect Schedul	le								
Begin	Design	Comple	te Des	sign	Begin Const	ructio	on	Complete Construction		
Marcl	h 2004	May	2004		June 20	05	05 June 2006			
14. Total	Private Fu	ınds and	15. 0	Current	Number of		16. N	Number of People to be		
Pledges 1	Raised as of	f January	Peop	le Serv	ed Annually a	t	Serv	ed Annually After the		
2005			Proj	ect Site			Proj	ect is Complete		
none none				none	1,500 people					
17. Other State Capital Grants to Recipients in Past 15 Years										
Legislati	ve Session	Amou	nt			P	urpos	se		
			none							
18. Legal	Name and	Address of	f Gran	itee	Project Ac	ddress (If Different)				
Fayette S	treet Outrea	ich Organiza	tion, I	nc.	27 & 29 N	27 & 29 North Smallwood Street				
19. Contact Name and Title				Contact P	hone		Email Address			
Edna Ma	nns, Preside	ent			410-566-8	410-566-8734 ei		emanns@verizon.net		
20. Legis	lative Distr	rict in Whic	h Pro	ject is L	ocated		44	District		
21. Legal	Status of (Grantee (Pl	ease C	heck on	ie)					
Local Govt.		For Profit		Non	Non Profit		Federal			
22. Gran	tee Legal F	Representati	ive		23. If Ma	23. If Match Includes Real Property:				
Name:	Communi	ty Law Cent	er		Has An	Has An Appraisal Yes/No				
Phone: 410-366-0922				Been	Done	e?	no			
Address:			If Yes	If Yes, List Appraisal Dates and Value						
2500 Maryland Avenue										
24 Impo	ct of Project	ct on Staffir	na and	Onera	ting Cost at P	roject	Site			

Current # of	Projected # of	Current Operati	ng	•	d Operating				
Employees	Employees	Budget			Budget				
0	0 4				0,000.00				
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)									
A. Will the grantee own or lease the property to be improved?									
B. If owned, does the g	B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?									
D. If property is owned	D. If property is owned by grantee and any space is to be leased, provide the following:								
				Cost	Square				
Les	ssee	TD CT	Cov	vered by	Footage				
		Terms of Lease	Lease		Leased				
E. If property is leased	by grantee – Provide th	e following:							
	• 0	Length of							
Name o	f Leaser	Lease		Options to Renew					
26. Building Square Fo	notage•								
Current Space GSF				3.0	60 square feet				
Space to Be Renovated GSF 3,060 square feet									
New GSF									
27. Year of Construction	The building is 100 years								
Renovation, Restoration	old. Our plans are to begin								
110110 ration, 1105tor attor	contruction this year 2005.								
28. Comments:									
	This center will play a very important part in our community. With this center we will be able to								
offer so much to our community residents by being able to offer them training programs, the youth									
after school programs, and our senior citizens program that will fit their needs and a more social									
environment. This center will also help us to reduce the crime rate in our community. This center									
	will give our youth an opportunity to be able to make better choices for their futures.								
will give our yourn an opportunity to be able to make better endices for their futures.									