

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB958	HB1475	Creation of a State Debt - Baltimore County - Sheppard Pratt Hospital
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senators Brochin and Hollinger		Delegates McIntosh, Aumann, Boteler, Bromwell, Burns, Cardin, Cluster, DeBoy, Frank, Jennings, Minnick, Morhaim, Nathan-Pulliam, Weir, and Zirkin
<b>4. Jurisdiction (County or Baltimore City)</b>	<b>5. Requested Amount</b>	
Baltimore County	\$2,000,000	
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Trustees of Sheppard Pratt Health System, Inc. to support capital needs associated with the planning, design and construction of a new hospital building at Sheppard Pratt Health System.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
none		
<b>9. Description and Purpose of Grantee Organization</b>		
The grantee organization, Sheppard Pratt Health System, Inc., is a private non-profit organization located in Maryland and engaged in continuous delivery of mental health services since 1891. Sheppard Pratt is the largest provider of mental health and special education services in the state of Maryland. Sheppard Pratt's programs, which include two hospital campuses, several residential treatment centers, day hospitals, special education schools, general hospital psychiatry management contracts, psychiatric rehabilitation programs, community housing and outpatient programs are located in 13 Maryland jurisdictions. Sheppard Pratt is consistently recognized by U.S. News and World Report as one of the nation's top ten psychiatric facilities.		
<b>10. Description and Purpose of Project</b>		
Sheppard Pratt needs to replace its existing inpatient hospital facility, which consists of two buildings on its Towson campus that have been in continuous use since 1891. These facilities have no private patient rooms or individual bathrooms and are relics of an obsolete 19th century asylum architectural design. Our replacement hospital facility will include 192 private bed rooms with private baths. It will provide the specialty psychiatric care for which Sheppard Pratt is renowned, including mental health services for children, adolescents, developmentally disabled, geriatrics, chemically dependent and certain specialized adult diagnostic populations, including those with psychotic disorders and traumatic disorders. Sheppard Pratt functions as a statewide resource. There are more than 5000 admissions annually to Sheppard Pratt's Towson hospital. The new hospital will be built adjacent to the existing hospital buildings.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		



<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6501 North Charles Street Baltimore, MD 21204			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1490	1520	\$119.4 M	\$128.4 M
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	230,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			
<b>28. Comments:</b>			