

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB915	HB1459	Creation of a State Debt - Montgomery County - Camp Brighton Woods
3. Senate Bill Sponsors		House Bill Sponsors
Senator Kramer		Delegates Kaiser, Taylor, Montgomery, Barkley, Franchot, and Madaleno
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery County		\$157,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning and construction of two troop lodges, four glen shelter units, and associated roadway improvements, located in Brookville.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Girl Scouts is the world's preeminent organization dedicated solely to girls. Working together with committed adults, we help girls grow strong in body, mind, and spirit through education and service programs for girls ages 5 to 17. With the support of more than 8,500 adult volunteers, Girl Scouts of the Nation's Capital serves over 18,000 girls in Calvert, Charles, Montgomery, Prince George's, and St. Mary's counties.		
10. Description and Purpose of Project		
Brighton Woods is adjacent to the Patuxent River just below Brighton Dam and the Tridelphia Lake Reservoir near the northeastern border of Montgomery County. Brighton Woods is used for Girl Scout troop camping, adult volunteer training courses and summer day camps and will serve the same purposes after capital improvements. It will be expanded, with two new lodges, a glen shelter, and the necessary road work, to better accommodate troops and year-round usage. Its capacity will increase from 164 to 248 campers at a time.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		0
Design		60,000
Construction		464,000
Equipment		
	Total	\$524,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
	Source	Amount
	Requested State Grant (proposed)	157,000
	DC Federal Appropriation (secured)	200,000

Board of Directors (secured)			17,000
Lockheed Martin Corporation (secured)			150,000
Total			\$524,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall 2004	May 2005	July 2005	June 2006
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$367,000	8,800	12,300	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Girl Scout Council of the Nation's Capital 4301 Connecticut Ave., NW Washington, DC 20008		Camp Brighton Woods 120 Brighton Dam Road Brookville, MD 20833	
19. Contact Name and Title		Contact Phone	Email Address
Jan Verhage, Executive Director		202-274-3300	jverhage@gscnc.org
Paula Levy, Capital Campaign Director		202-274-3300	plevy@gscnc.org
20. Legislative District in Which Project is Located			14
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Buckley	Has An Appraisal Been Done?	Yes/No
Phone:	202-434-5000		NA
Address:		If Yes, List Appraisal Dates and Value	
Williams & Connolly 725 12 th Street, NW Washington, DC 20005			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

1	1	\$70,585	\$76,550
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
NA			
26. Building Square Footage:			
Current Space GSF	18,728		
Space to Be Renovated GSF			
New GSF	25,216		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			
Thank you for the opportunity to propose this bill which will positively impact MD youth.			