

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3247	SB820	1303	HB139	Creation of a State Debt – Baltimore City -Baltimore Child Abuse Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Hughes				Del. Pugh, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
Authorizing a grant to the Board of Directors of the Baltimore Child Abuse Center, Inc. for the acquisition, construction, renovation, repair, and capital equipping of the Baltimore Child Abuse Center.				
7. Matching Fund Requirements				
The bill requires a matching fund that may consist of real property or funds expended prior to the date of this act. No part of the fund may consist of in-kind contributions				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Baltimore Child Abuse Center (BCAC) is an award-winning, private, non-profit partnership between the Baltimore Police Department, the Baltimore City Department of Social Services, the Baltimore City State's Attorney's Office, and the Baltimore City Health Department. BCAC coordinates the investigation, medical exam, crisis counseling and long term treatment of ALL cases of child sexual abuse in Baltimore City. We are the only organization in Baltimore City authorized to perform this function. We serve over 1,000 children and over 1,000 family members each year.				
10. Description and Purpose of Project (3000 characters maximum)				
With the assistance of a 2003 bond bill, BCAC was able to complete preliminary renovations and move into our new building at 2300 N. Charles St. in Baltimore City in January, 2005. All of Baltimore City's interviews and non-emergency medical exams (approximately 700 per year) of sexually abused children are conducted in our child-friendly, centrally-located new facility. Co-located in the building with us is the Baltimore Police Department Child Abuse Unit, and Sex Offenders Registry Unit, the Baltimore City Department of Social Services' new Sexual Abuse Intake Unit, and TurnAround, a counseling program for sexually abused children. Co-location allows one-stop services for the families and enables the investigating agencies to operate more efficiently while reducing the trauma of the investigation on the child and family. We are thrilled with our new home. The purpose of this final bond bill request is to enable us to complete final renovations for Baltimore City's successful multidisciplinary team sexual abuse investigation center. The following renovations remain to be done: urgent elevator renovations to meet code, the multidisciplinary team training center, lobby renovations, roof and gutter repairs, and capital equipping including new HVAC heat pumps (seven have failed), and a security system for the building. If awarded the bond bill, we will commence final renovations immediately and will complete them by mid-fall 2006. All funding listed under "Proposed Funding Sources" has been received except for the 2006 bond bill.				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$1,080,000
Design	\$40,000
Construction	\$1,300,000
Equipment	\$200,000
Total	\$2,620,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2006 State Bond Bill	\$500,000
HUD EDI Grant	\$99,000
France-Merrick Foundation	\$100,000
2003 State Bond Bill	\$400,000
Willard Hackerman	\$50,000
Morris Mechanic Foundation	\$45,000
Individual Contributions	\$39,000
Harbor Bank Bridge Loan	\$287,000
Baltimore City Health Department Grant	\$200,000
Mortgage Loan-Harbor Bank	\$900,000
Total	\$2,620,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
6/06	7/06	8/06	10-11/06

14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$1,520,000	1,000 children; 1,000 family members	2,000 children and family members, plus 500 additional community members through training center

17. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
1993(held over to 2004)	\$400,000	successfully completed initial design and construction and allowed BCAC and partners to move into building

18. Legal Name and Address of Grantee	Project Address (If Different)
Baltimore Child Abuse Center, Inc. 2300 N. Charles St. Baltimore, MD 21218	

19. Contact Name and Title	Contact Phone	Email Address
Peggy Mainor, Executive Director	(410) 396-6147	peggymainor@verizon.net

20. Legislative District in Which Project is Located			40 th . Program is City-wide	
21. Legal Status of Grantee (Please Check one)				
Local Govt.		For Profit		Non Profit
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:	
Name:		Has An Appraisal		Yes/No
Phone:		Been Done?		Yes
Address:			If Yes, List Appraisal Dates and Value	
			8/5/04	\$1,165,000
			appraisal was done prior to renovations	
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees		Projected # of Employees		Current Operating Budget
18		22		\$1,400,000
				Projected Operating Budget
				\$1,600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?				own
B. If owned, does the grantee plan to sell within 15 years?				no
C. Does the grantee intend to lease any portion of the property to others?				yes
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
Baltimore Police Department Child Abuse Unit		by MOU, \$15,500/yr payment	no	6,500
TurnAround, Inc.		5 years, \$13 sq.ft	yes	1,800
Community Conferencing Center		3 years, \$11 sq. ft	yes	1,100
Children's Scholarship Fund		1 year, \$11 sq. ft	yes	400
Available for Lease		13.50 sq. ft		5,000
E. If property is leased by grantee – Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
N/A				
26. Building Square Footage:				

Current Space GSF	22,500
Space to Be Renovated GSF	22,500
New GSF	0
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1900
28. Comments: (3000 characters maximum)	
An historic easement has already been granted to the Maryland Historic Trust.	