

# State of Maryland

## 2006 Bond Bill Fact Sheet

| 1. Senate   |        | House |        | 2. Name of Project  |
|---|--------|-------|--------|---|
| LR #  | Bill # | LR #  | Bill # |   |
| 3503  | SB944  | 1297  | HB111  | Creation of a State Debt – Anne Arundel County - Deale/Tracy's Park |
| 3. Senate Bill Sponsors   |        |       |        | House Bill Sponsors   |
| Anne Arundel County Senators  |        |       |        | Del. Costa  |
| 4. Jurisdiction (County or Baltimore City)  |        |       |        | 5. Requested Amount   |
| Anne Arundel County   |        |       |        | \$250,000   |
| 6. Purpose of Bill  |        |       |        |   |
| Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Deale/Tracey's Park.  |        |       |        |   |
| 7. Matching Fund Requirements   |        |       |        |   |
| This bill requires a standard match.  |        |       |        |   |
| 8. Special Provisions   |        |       |        |   |
| None  |        |       |        |   |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum)  |        |       |        |   |
| Local Government  |        |       |        |   |
| 10. Description and Purpose of Project (3000 characters maximum)  |        |       |        |   |
| <p>Deale/Tracy's Park, a 22-acre community park, was purchased in 1980 and developed in 1982. The park is located adjacent to Tracy's Landing Elementary School at the intersection of MD 2 and MD 258 (Deale Rd.) This park contains the southernmost athletic fields in Anne Arundel County, serving residents from Deale and Tracy's Landing to the Calvert County line.</p> <p>Facilities at Deale/Tracy's Park, now nearly 25 years old, are in need of renovation and enhancement. The scope of work for the project includes replacement of ballfield fencing and backstops, engineering for expansion of the existing concession/storage building, addition of square footage for restrooms and electrical controls to that building, including a septic system, installing ADA-compliant paved pathways, upgrading the park's electrical service, installing replacement lights on the multi-purpose field, and adding new lighting to the 300' baseball field.</p> <p>The work proposed for Deale/Tracy's Park will make the park compliant with current code regulations and will allow additional athletic field usage under safer conditions as a result of the lighting enhancements.</p> |        |       |        |   |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>   |        |       |        |   |
| 11. Estimated Capital Costs   |        |       |        |   |
| <b>Acquisition</b>  |        |       |        | -0-   |
| <b>Design</b>   |        |       |        | \$45,000  |
| <b>Construction</b>   |        |       |        | 455,000   |



|  |   |                                 |                                   |
|--|---|---------------------------------|-----------------------------------|
| <b>Phone:</b>  | 410-222-7888                                  | <b>Been Done?</b>               | No                                |
| <b>Address:</b>  | <b>If Yes, List Appraisal Dates and Value</b> |                                 |                                   |
| Anne Arundel County  |   |                                 |                                   |
| Office of Law  |   |                                 |                                   |
| 2660 Riva Road   |   |                                 |                                   |
| Annapolis MD 21401   |   |                                 |                                   |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |   |                                 |                                   |
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b>               | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 1  | 1   | \$11,000                        | \$13,000                          |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)   |   |                                 |                                   |
| <b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>        |   |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |   |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |   |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |   |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>                         | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |   |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>                        | <b>Options to Renew</b>         |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
|  |   |                                 |                                   |
| <b>26. Building Square Footage:</b>  |   |                                 |                                   |
| <b>Current Space GSF</b>   | 660 sf  |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | 880 sf  |                                 |                                   |
| <b>New GSF</b>   | 220 sf  |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |   |                                 | 1982                              |
| <b>28. Comments:</b> (3000 characters maximum)   |   |                                 |                                   |
|  |   |                                 |                                   |