

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3588	SB994	2932	HB878	Creation of a State Debt – Prince George's County - Capitol Heights Town Hall
3. Senate Bill Sponsors				House Bill Sponsors
Senator Exum				Del. Howard, Benson, and Vaughn
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$400,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and Town Council of the Town of Capitol Heights for the design, construction, renovation, and capital equipping of the Capitol Heights Town Hall, including adding office space and vehicle storage, located in Capitol Heights.				
7. Matching Fund Requirements				
\$200,000.00. The grantee shall provide and expend a matching fund. No part of the matching fund may consist of funds expended prior to the effective date of the Act. The fund may consist of real property or in kind contributions.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Town of Capitol Heights is a municipality incorporated in 1910.				
10. Description and Purpose of Project (3000 characters maximum)				
The purpose of the project is to renovate the Town of Capitol Heights Municipal Building and to create space for the Public Works Department which currently has no facility. The Town's Municipal Building is currently in disrepair and in need of updating.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
<b>Acquisition</b>				
<b>Design</b>				\$111,000
<b>Construction</b>				\$650,000
<b>Equipment</b>				\$50,000
<b>Total</b>				\$811,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
<b>Source</b>				<b>Amount</b>
State of Maryland 2006 Bond Bill				\$400,000
Town of Capitol Heights Matching Funds				\$200,000
Grants				\$211,000

<b>Total</b>		\$811,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
09/01/2006	12/01/2006	02/01/2007	08/01/2007
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
0	4,138	4,500 projected	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
	0		
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Town of Capitol Heights #1 Capitol Heights Boulevard Capitol Heights, MD 20743			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Honorable Joyce Ayers Nixon, Mayor		(301) 336-0626	mayorjanixon@netscape.net
<b>20. Legislative District in Which Project is Located</b>			24 <sup>th</sup> District
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Michael R. Worthy	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(301) 887-9000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5400 Kenilworth Avenue Riverdale, MD 20737			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	11	\$2,108,211	\$2,108,211
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4,000		
<b>Space to Be Renovated GSF</b>	approx. 750		
<b>New GSF</b>	approx. 4,750		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1910	
<b>28. Comments:</b> (3000 characters maximum)			