

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3072	SB571	2992	HB735	Creation of a State Debt – Washington County - Hagerstown Police Athletic League Replacement
3. Senate Bill Sponsors				House Bill Sponsors
Senator Munson, et. al.				Washington County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$ 50,000
<b>6. Purpose of Bill</b>				
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Hagerstown Police Athletic League, Inc. for the acquisition of weightlifting and other athletic equipment for the Hagerstown Police Athletic League				
<b>7. Matching Fund Requirements</b>				
The bill requires a match of \$15,000, which may not consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
<b>8. Special Provisions</b>				
None				
<b>9. Description and Purpose of Grantee Organization</b> (3000 characters maximum)				
Established in 1996, the HAPAL is a non-profit, 501 (C3) organization, operated entirely by volunteer police officers and other dedicated citizens of Washington County. HAPAL was formed to improve the relationship between youth and law enforcement with the help of the community. HAPAL does not receive direct State or Local government funding, but the City of Hagerstown waives the rent and utilities for HAPAL's 13,500 sq. ft. Clubhouse located at The Hagerstown Fairgrounds Park. HAPAL's budget comes from fundraisers, donations, and grants. No child is charged for our activities which include; weightlifting, karate, wrestling, cheerleading/dance, football and hockey camps, as well as a Spanish club and choir which HAPAL sponsors at the Noland Village Housing complex. Our objective is to afford all youth of the Hagerstown area with the opportunity to excell academically and athletically as youth who will grow into responsible, law abiding, productive citizens of this community				
<b>10. Description and Purpose of Project</b> (3000 characters maximum)				
The HAPAL offers an excellent strength training program to the youth participating in the above mentioned programs. We have found those who strength train have less injuries, are more flexable, and have greater confidence in themselves. We have a 5000 sq. ft. area in the HAPAL Clubhouse for strength training. Much of our equipment is 25 years old and in need of replacement. If funded we can expand our current strength training program to include more youth from other organizations including the Hagerstown Youth Hockey Association, local soccer and football teams. Others who currently use our facility and would benefit from the upgraded equipment are the Hagerstown Department of Police, The Washington County SWAT Team, and the Western Maryland Police Academy. The funds would be used to purchase approximately 40 pieces of strength training equipment. The equipment, manufactured by ProMaxima Manufacturing out of Houston, Texas has a lifetime warranty and is the very best equipment available today. We believe with the upgraded equipment we can serve and additional 100 youth the first year.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				

<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>			
<b>Construction</b>			
<b>Equipment</b>		\$65,000	
<b>Total</b>		\$65,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Maryland Bond Bill funds		\$ 50,000	
Hagerstown Area Police Athletic League		\$ 15,000	
<b>Total</b>		\$ 65,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2000	2001	2002	2006
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$ 15,000	350-400 youth 7-17 yrs. old	450-500 youth 7-17 yrs. old	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2001	\$ 50,000	Construction of an outdoor multi-purpose sports arena used for basketball, hockey, in-line speed skating and casual roller skating. The facility is open to the public and is utilized by hundreds of Washington County residents at no charge.	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Hagerstown Area Police Athletic League 50 North Burhans Blvd. Hagerstown, Maryland 21740		The Hagerstown Fairgrounds Park 440 North Mulberry St. Hagerstown, Maryland 21740	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Guy Paul McCartney Vice President HAPAL		(301) 777-7771	gmccartney@dnr.state.md.us
		(717) 372-5259	
<b>20. Legislative District in Which Project is Located</b>			Washington County Dist. 2
<b>21. Legal Status of Grantee (Please Check one)</b>			

<b>Local Govt.</b>		<b>For Profit</b>		<b>Non Profit</b>		<b>Federal</b>	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>				<b>23. If Match Includes Real Property:</b>			
<b>Name:</b>		Jerome Joyce		<b>Has An Appraisal Been Done?</b>		Yes/No	
<b>Phone:</b>		(301) 739-8100				N/A	
<b>Address:</b>				<b>If Yes, List Appraisal Dates and Value</b>			
109 N. Potomac Street Hagerstown, Maryland 21740						N/A	
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>							
<b>Current # of Employees</b>		<b>Projected # of Employees</b>		<b>Current Operating Budget</b>		<b>Projected Operating Budget</b>	
20 Volunteers		30 Volunteers		\$ 20,000		\$ 25,000	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>							
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>						Lease	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>						N/A	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>						No	
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>							
<b>Lessee</b>				<b>Terms of Lease</b>		<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A							
<b>E. If property is leased by grantee – Provide the following:</b>							
<b>Name of Leaser</b>				<b>Length of Lease</b>		<b>Options to Renew</b>	
City of Hagerstown, Maryland				5 years		5 year increments	
<b>26. Building Square Footage:</b>							
<b>Current Space GSF</b>				13,500			
<b>Space to Be Renovated GSF</b>				5000			
<b>New GSF</b>				N/A			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>						N/A	
<b>28. Comments: (3000 characters maximum)</b>							
None							

