

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2928	SB426	2103	HB712	Creation of a State Debt – Montgomery County - Takoma Park Community Learning Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Ruben				Del. Franchot, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of Takoma Park for the planning, design, and construction of a building in Takoma Park to be used as a community learning center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The City of Takoma Park is a municipal government. The City has built a tradition of volunteer and City run programs that enable our residents, especially our youth and seniors, to better their minds and bodies through educational, social and athletic activities. These services include clubs, sports, special events, and after school and summer programs for youth.				
10. Description and Purpose of Project (3000 characters maximum)				
<p>The proportion of children to adults in the City of Takoma Park is increasing and so the demand and need for additional educational and recreational programs and services is increasing as well. In the past, this community lost the use of three indoor recreational facilities where many of the programs were sponsored. Other space in schools and community buildings is limited, often poorly configured for needed programs, and subject to preemption by the school or building owner. Because of this, the City of Takoma Park decided to expand and transform its primary municipal building into a community learning center with recreational space. The project is being constructed in three phases. Phase I was completed in October, 2005 with 26,500 sq ft of new and renovated community center space, including a large computer learning center, senior room, art room, four meeting rooms and associated parking and infrastructure improvements. Phase II is under construction and will open in June, 2006. 8,000 sq ft of renovated space will provide for a teen room, game room, dance studio/tot room and an additional meeting room. The Phase I part of the building is already fully booked with many exciting activities—afterschool programs, art classes, public computer use and tutoring, senior programs, etc. The location of the building, within walking distance of three schools and apartments and homes housing over 6,700 people, allows the facility to be a community focal point. What is lacking is the third phase of the project: a gymnasium to accommodate the more active recreational needs of the community. The plans for the Center provide space for an attached gymnasium, but funds for this addition and its required parking is needed. Phase III consists of 14,500 sq ft of new space integrated into our facility.</p>				
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				

11. Estimated Capital Costs			
Acquisition			
	\$0		
Design			
	\$1,500,000		
Construction			
	\$14,000,000		
Equipment			
	\$0		
Total		\$15,500,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State of Maryland - Requested		\$1,000,000	
Montgomery County - Requested		\$500,000	
City of Takoma Park - Proposed		\$1,321,000	
City of Takoma Park - Committed		\$6,600,000	
Montgomery County - Committed		\$2,350,000	
State of Maryland - Committed		\$2,730,000	
Federal Grant - Committed		\$249,000	
Washington Adventist Hospital - Pledged		\$750,000	
Total		\$15,500,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
08/2006 - Ph. III	05/2007 - Ph. III	08/2007 - Ph. III	12/2008 - Ph. III
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$750,000		4500 (Phase I is open)	6500 (Phase II); 9000 (Phase III)
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1999	\$500,000.00	Takoma Park Community Learning Center	
2000	\$500,000.00	Takoma Park Community Learning Center	
2001	\$500,000.00	Takoma Park Community Learning Center	
2004	\$300,000.00	Takoma Park Community Learning Center	
2005	\$350,000.00	Takoma Park Community Learning Center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
City of Takoma Park 7500 Maple Avenue Takoma Park, MD 20912		Same	
19. Contact Name and Title		Contact Phone	Email Address
Suzanne Ludlow		301-891-7229t	SuzanneL@takomagov.org
Community & Government Liaison			
20. Legislative District in Which Project is Located			20
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Linda S. Perlman, Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	301-891-2200		No
Address:		If Yes, List Appraisal Dates and Value	
7000 Carroll Avenue			
Suite 200			
Takoma Park, MD 20912			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
35 (Phases I & II)	38	\$1,109,000	\$1,181,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own)
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	34,500		
Space to Be Renovated GSF			
New GSF	49,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments: (3000 characters maximum)			

