

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3006	SB496	3005	HB842	Creation of a State Debt – Prince George's County - Colmar Manor Municipal Building
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Britt				Del. Ramirez and Parker
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$1,300,000.00
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Mayor and Town Council of the Town of Colmar Manor for the planning, design and construction of the Colmar Manor Municipal Center.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Colmar Manor in Prince George's County is a municipality incorporated in 1927 and a partner in the Port Towns Community. It is a local government with approximately 425 homes with 1,249 citizens residing within the Town. The Town's goals/mission are to promote a safe, clean community with activities for all age groups, promote the Town's historic heritage and ensure that the Town's services are provided in a quality, complete and professional manner. Standard services include trash and recycling pick-ups, street cleaning, snow plowing, police, recreation and senior activities including transportation.				
10. Description and Purpose of Project (3000 characters maximum)				
The Colmar Manor Community Center will be a vibrant, mixed-use complex that combines recreational uses, the presence of community organizations, and municipal services in one building. The facility will include a gymnasium, indoor track, rental hall, community meeting rooms, space for outreach programs, and a computer center. These programs will generate volunteer and paid jobs. It would serve as a catalyst for further renovation of commercial and residential properties in the Port Towns and will boost the credence of public and private investments already made in current improvement projects. The new facility will encompass 21,890 sq.ft. Estimated patrons to be served are 20,000. Estimated jobs to be created consist of two full time permanent and six part-time/temporary positions. The facility will be used by the more than 10,000 residents who reside within the Port Towns communities of Colmar Manor, Bladensburg, Cottage City and Edmonston. Over 60% of these residents fall within the low to moderate income level.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$121,000.00
Construction				\$4,000,000.00
Equipment				100,000.00
Total				\$4,221,000.00

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
1. Capital Appropriations (FY2002) Colmar Manor Community Center, Chapter 102, Acts of 2001		\$100,000.00	
2. Community Legacy Grant FY2005		\$21,000.00	
3. CDBG Grant Program Year 31		\$100,000.00	
4. State of Maryland Bond Bill FY2005		\$100,000.00	
5. State of Maryland Infrastructure Bond Program		\$2,500,000.00	
6. 2006 Bond Bill		\$1,300,000.00	
7. General Fund Revenues		\$100,000.00	
Total		\$4,221,000.00	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2005	July 2006	May 1, 2007	June 30, 2008
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$321,000	15,000	20,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2002	\$100,000.00	Planning & Design of Colmar Manor Community Center	
2005	\$100,000.00	Construction of Colmar Manor Community Center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Colmar Manor 3701 Lawrence Street Colmar Manor, MD 20722		Same	
19. Contact Name and Title		Contact Phone	Email Address
Daniel R. Baden, Clerk-Treasurer		301-277-4920	jmyerscm@aol.com
Diana M. Fennell, Mayor		301-277-4920	dmfmayorcem@aol.com
20. Legislative District in Which Project is Located			District 47
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John R. Barr	Has An Appraisal Been Done?	Yes/No
Phone:	301-621-5090		N/A
Address:		If Yes, List Appraisal Dates and Value	
Coover, Barr & Tiedemann, LLC 10500 Little Patuxent Parkway Suite 420 - Parkside Building			

Columbia, MD 21044			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	20	\$517,465.00	620,632.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Uncertain
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,250		
Space to Be Renovated GSF	None		
New GSF	21,890		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1959
28. Comments: (3000 characters maximum)			