

# State of Maryland

## 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3081	SB916		HB1727	Creation of a State Debt – St. Mary's County - Hospice House
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Dyson				Del. Bohanan
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
St. Mary's County				\$200,000
6. Purpose of Bill				
Authorizing the creation of a State Debt, the proceeds to serve as a grant to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the planning, design, acquisition, construction, and capital equipping of the St. Mary's County Hospice House.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the matching fund may consist of funds expended prior to the effective date of the Act. The fund may consist of real property or in kind contributions.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Hospice of St. Mary's serves the terminally ill and their families in St. Mary's County and provides bereavement care to those families and to the community at large.				
10. Description and Purpose of Project (3000 characters maximum)				
The purpose of the project is to build a Hospice House to provide twenty four hour care for those who are at the end of life and can no longer be cared for in their residence and/or cannot afford a nursing care facility.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
<b>Acquisition</b>				\$0
<b>Design</b>				\$127,000
<b>Construction</b>				\$1,798,000
<b>Equipment</b>				\$77,000
<b>Total</b>				<b>\$2,002,000</b>
12. Proposed Funding Sources – (List all funding sources and amounts.)				
<b>Source</b>			<b>Amount</b>	
Fund Raising			\$1,802,000	
State Grant			\$200,000	
Land Donation received			\$0	

<b>Total</b>		\$2,002,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Spring 2006	November 2006	April 2007	November 2007
<b>14. Total Private Funds and Pledges Raised as of January 2006</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$460,796	Hospice of St. Mary's serves approximately 200 patients per calendar year in home.	Hospice of St. Mary's will serve 200 patients per calendar year in home and another 60 in the House.	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1997 or 1998	\$50,000	Emergency Cash Flow support	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Hospice of St. Mary's P.O. Box 625 Leonardtown, Maryland 20650		44724 Shovel Head Lane Callaway, Maryland 20620	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Kathryn Franzen, Assistant Director		301.475.2023	kathryn_franzen@smhwecare.com
<b>20. Legislative District in Which Project is Located</b>			29B
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Christine R. Wray	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-475-6001		Yes for Land Donation
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
St. Mary's Hospital 25500 Point Lookout Road P.O. Box 527 Leonardtown, Maryland 20650		2002	\$162,000
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14.6 FTEs	23.0	FY 06 \$1,041,700	\$1,380,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own

<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	12,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		N/A	
<b>28. Comments:</b> (3000 characters maximum)			
Active Capital Campaign underway to raise funds and inkind contributions by the builders in our community.			