

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
710	SB347	709	HB433	Creation of a State Debt – Mt. Washington Pediatric Hospital
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Gladden				Del. Rosenberg, Carter and Oaks
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$750,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Mt. Washington Pediatric Hospital, for the planning, design, repair, renovation, reconstruction, expansion, and capital equipping of clinical space for the Center for Neonatal Transitional Care.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Specialty care pediatric and rehabilitation hospital providing inpatient and outpatient services to children and adolescents with pulmonary disease and injury, physical and neurological rehabilitation needs and chronic illnesses such as diabetes, HIV, drug withdrawal and prematurity. MWPH provides the diagnostic, medical educational and support services to maximize functioning at home and in the community.				
10. Description and Purpose of Project (3000 characters maximum)				
This project involves the renovation and expansion of clinical space for the Center for Neonatal Transitional Care, (CNTC) as the current space was constructed over 15 years ago. The objective of the renovation is to address technological needs and advancements, the provision of flexible patient space, standardization and an overall environment that improves and promotes patient safety and infection control. The unit is the referral destination of admissions from hospitals within the state of Maryland and surrounding states, primarily from PICU's and NICU's. The ages of these children range from 23-week infants to toddler. All children have multi-system diagnoses and need increased physician and nursing care/observation. The majority of these children have technological dependence (ventilator, tracheotomies, feeding tubes, IV lines, and other medical technological equipment needs). New research, enhanced technological capabilities with regard to treatment, patient safety (including infection control), patient privacy compliance (HIPAA) require upgraded and a more efficient use of space. Upon discharge, these children require very complicated home care plans, which will be provided by the parent/guardian. Many of these children will continue with preterm respiratory and feeding issues and require oxygen, feeding tubes, multiple medications and or IV's and medical devices. It is vital to the care of these children that the parents become an integral part of their care. These children are very fragile and it takes time for a parent to learn how to manage ventilators, tracheotomies, and feeding tubes in addition to the other demands of a newborn. The renovation will provide space for family/patient education and to stay with the child at their bedside. Children feel safer when they are with their parents and respond better to treatment, therefore decreasing hospital utilization and re-admissions.				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			
Design		\$ 360,000	
Construction		\$ 2,640,000	
Equipment			
Total		\$ 3,000,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Construction Bond Bill		\$ 750,000	
Private Gifts		\$1,500,000	
Capital Allocation		750,000	
Total		\$ 3,000,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2006	May 2006	June 2006	August 2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
-0-	482	482	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	\$ 946,000	Construction of outpatient facility	
	\$ 500,000	Renovation of patient unit	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Mt. Washington Pediatric Hospital, Inc.		same	
19. Contact Name and Title		Contact Phone	Email Address
Robert H. Imhoff, III Vice President		4105785210	rimhoff@mwph.org
20. Legislative District in Which Project is Located			41
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Meg Arthur	Has An Appraisal Been Done?	Yes/No
Phone:	410-328-1635		No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70	70	15,093,252	15,093,252
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			13,100
Space to Be Renovated GSF			13,100
New GSF			0
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1986
28. Comments: (3000 characters maximum)			

