

# State of Maryland

## 2006 Bond Bill Fact Sheet

| 1. Senate   |        | House |        | 2. Name of Project  |
|---|--------|-------|--------|---|
| LR #  | Bill # | LR #  | Bill # |   |
|   | SB1087 | 3104  | HB1547 | Creation of a State Debt – Calvert County - Project ECHO Homeless Shelter |
| 3. Senate Bill Sponsors   |        |       |        | House Bill Sponsors   |
| Sen. Dyson  |        |       |        | Del. O'Donnell  |
| 4. Jurisdiction (County or Baltimore City)  |        |       |        | 5. Requested Amount   |
| Calvert County  |        |       |        | \$300,000   |
| 6. Purpose of Bill  |        |       |        |   |
| Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of Project ECHO, Inc. for the demolition of an existing homeless shelter, and the planning, design, construction, and capital equipping of ECHO House.   |        |       |        |   |
| 7. Matching Fund Requirements   |        |       |        |   |
| This bill requires a matching fund that may consist of in-kind contributions. No part of the fund may consist of real property or funds expended prior to the effective date of the Act.  |        |       |        |   |
| 8. Special Provisions   |        |       |        |   |
| No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.  |        |       |        |   |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum)  |        |       |        |   |
| Project Echo Inc. provides emergency shelter to the economically displaced men, women, and children because of the limited space in the existing shelter (It is a 60 year old farmhouse ) we routinely turn away individuals/ families in need of shelter, in the last nine months we have denied more than 150 request. The age of the house and the size of the rooms create other problems. The kitchen is so small that meals have to prepared elsewhere and brought to the house by car. There are no closets and we have a serious problem with mold. Privacy is non-existent and we have learned to live with the bugs. Our circulation is poor and the electrical circuits routinely short-out. |        |       |        |   |
| 10. Description and Purpose of Project (3000 characters maximum)  |        |       |        |   |
| The project will allow for demolition of the existing shelter, construction of a new shelter ,parking area for up to eight vehicles and construction of a new tot lot for the children. It will also allow for pay-off of the existing mortgage of \$189,000.00. The new shelter will accommodate 35 people with the flexibility to expand to 40 if necessary. A commerical size kitchen will be included so that the residents can prepare their own meals , a study room for doing homework , large dining room and a private office for shelter manager . A classroom for conducting courses on parenting skills , budgeting, resume preparing and health and nutrition training ,                   |        |       |        |   |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>   |        |       |        |   |
| 11. Estimated Capital Costs   |        |       |        |   |
| Acquisition   |        |       |        |   |
| Design  |        |       |        | \$42,000  |
| Construction  |        |       |        | \$1,005,000.00  |
| Equipment   |        |       |        |   |
| <b>Total</b>  |        |       |        | <b>\$1,047,000.00</b>   |
| 12. Proposed Funding Sources – (List all funding sources and amounts.)  |        |       |        |   |

| Source   |   | Amount  |                              |
|--|---|---|------------------------------|
| State Grant  |   | \$300,000.00  |                              |
| Calvert County   |   | \$300,000.00  |                              |
| Ecumenical Donations   |   | \$275,000.00  |                              |
| Fundraisers  |   | \$315,000.00  |                              |
| Cash Reserves  |   | \$10,000.00   |                              |
| <b>Total</b>   |   | <b>\$1,200,000.00</b>   |                              |
| <b>13. Project Schedule</b>  |   |   |                              |
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| May 2006   | July 2006   | August 2006   | January 2007                 |
| <b>14. Total Private Funds and Pledges Raised as of January 2006</b> | <b>15. Current Number of People Served Annually at Project Site</b> | <b>16. Number of People to be Served Annually After the Project is Complete</b> |                              |
| None   | 8,030 bed nights 22x365=<br>8,030                                   | 11,315 bed nights (31 x 365 =11,<br>315   |                              |
| <b>17. Other State Capital Grants to Recipients in Past 15 Years</b> |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| 1999   | \$100,000   | To move and reburish 2 homes use as transitional Housing                        |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>18. Legal Name and Address of Grantee</b>                         |   | <b>Project Address (If Different)</b>   |                              |
| Project Echo Inc. 300 Main St.<br>Prince Frederick, Md.20678         |   |   |                              |
| <b>19. Contact Name and Title</b>                                    |   | <b>Contact Phone</b>  | <b>Email Address</b>         |
| William Stanton  |   | 410-586-8460  | stantonjanice@earthlink.net  |
| President of Board of Directors                                      |   |   |                              |
| ProjectEcho Inc.   |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>          |   |   | 27-B                         |
| <b>21. Legal Status of Grantee (Please Check one)</b>                |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| <input type="checkbox"/>   | <input type="checkbox"/>  | <input checked="" type="checkbox"/>   | <input type="checkbox"/>     |
| <b>22. Grantee Legal Representative</b>                              |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | None  | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  |   |   |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

|  |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
|  |                                 |                                 |                                   |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 4  | 5                               | \$108,000.00                    | \$128,000.00                      |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>        |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   |                                 |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   |                                 |                                 |                                   |
| <b>New GSF</b>   |                                 |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 |                                   |
| <b>28. Comments: (3000 characters maximum)</b>   |                                 |                                 |                                   |
|  |                                 |                                 |                                   |