

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
3384	SB1000	3265	HB1303	Mount Olive Community Life Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Astle				Busch	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel				\$250,000	
6. Purpose of Bill					
Grant to the Board of Directors of the Mount Olive Community Development Corporation, Inc. for the construction and capital equipping of the Mount Olive Community Life Center to provide community outreach, entrepreneurial and business development services, and employment and computer technology training.					
7. Matching Fund Requirements					
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.					
8. Special Provisions					
Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes.					
9. Contact Name and Title			Contact Phone		Email Address
Rev. Johnny R. Calhoun			410-266-5090		jrcalhoun@aol.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)					
The Mount Olive Community Development Corporation's purpose is to serve as a catalyst and conduit for addressing and facilitating growth, education, and social and economic development within the Greater Parole Community. We currently operate an after school program, senior care program and youth mentoring services, as well as, a community computer center, entrepreneurial institute and facility space for community meetings and forums.					
11. Description and Purpose of Project (3000 characters maximum)					
The Mount Olive Community Development Corporation (MOCDC) with its partners - Greenberg Gibbons Commercial, Inc, State of MD, City of Annapolis, Anne Arundel County and Petrie Ventures, among several other local merchants, is building the Mount Olive Community Life Center (MOCLC). The MOCLC will be a 12,000 square foot facility that will house various MOCDC programs, as well as, a shared kitchen, a job placement center, small business accelerator, banquet facility, and community meeting space.					
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>					
12. Estimated Capital Costs					
Acquisition				\$215,000	
Design				\$90,000	
Construction				\$2,812,000	
Equipment				\$240,000	
Total				\$3,357,000	

13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Greenberg Gibbons Commercial, Inc		\$2,000,000	
State of Maryland		\$550,000	
City of Annapolis		\$100,000	
Anne Arundel County		\$145,000	
Local Merchants		\$27,000	
Department of Housing Community Development		\$250,000	
Private/Public Donations		\$285,000	
Total		\$3,357,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
		11/2007	11/2007
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$2,415,000		80	2000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$300,000	Mount Olive Community Life Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mount Olive Community Development Corporation		2 Hicks Avenue Annapolis MD 21401	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rev. Johnny R. Calhoun	Has An Appraisal Been Done?	Yes/No
Phone:	410.266.5090		
Address:		If Yes, List Appraisal Dates and Value	
Mount Olive CDC			
2 Hicks Avenue			
Annapolis MD 21401			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

9	25	\$50,000	\$250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF			
New GSF	11,150		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2007
28. Comments: (3000 characters maximum)			
This community center will be built in a community that is under pressure for gentrification and speculation. It is also facing severe immigration concerns and affordable housing issues. This center will provide programming space to help bridge cultural barriers, address crime and juvenile delinquency, substance abuse, senior care and health advocacy. Several youth oriented programs will be offered, as well as, advocacy. This center will provide meeting space for community forums and special gatherings.			