

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---------------|---------------------|------------------------------|
| LR # | Bill # | LR # | Bill # | |
| 643 | SB144 | 2960 | HB861 | Zion Christian Middle School |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| McFadden | | | Glenn | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore City | | | \$500,000 | |
| 6. Purpose of Bill | | | | |
| Grant to the Board of Directors of Zion Christian Middle School, Inc. for the planning, design, construction, and capital equipping of a new multipurpose building. | | | | |
| 7. Matching Fund Requirements | | | | |
| Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act. | | | | |
| 8. Special Provisions | | | | |
| Prohibiting the loan proceeds or the matching fund from being used for sectarian religious purposes. | | | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Mary Nicholsonne | | 410-467-0484 | maryrn4005@aol.com | |
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| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Zion Christian Middle School's mission is to provide an excellent education for adolescents in grades 6, 7, and 8 that includes instruction in English, Mathematics, Science, Social Studies, Art, Music, Character Education, Spanish, and Physical Education. The school strives to equip students with the skills necessary to achieve success in high school and beyond. Due to lack of space, however, there is no gymnasium, auditorium, computer lab or science lab. | | | | |
| 11. Description and Purpose of Project (3000 characters maximum) | | | | |
| A multipurpose 16,000 square feet building would be constructed on school grounds at 4915 Holder Avenue to provide the space needed to house a gymnasium, locker rooms, auditorium, computer lab, science lab, and meeting rooms. Such a building would allow the school to more fully address the academic, physical and social needs of the students it serves. Major construction materials would include concrete block with brick veneer. Students would utilize the facility during the school day and community residents could use it after school hours. Employment opportunities would be available for several individuals. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 12. Estimated Capital Costs | | | | |
| Acquisition | | | -0- | |
| Design | | | \$200,000 | |
| Construction | | | \$3,000,000 | |
| Equipment | | | \$100,000 | |
| | | | Total | |
| | | | \$3,300,000 | |
| 13. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |

| Source | | Amount | |
|--|---|---|-----------------------------------|
| Board Fundraising | | \$100,000 | |
| Zion Baptist Church | | \$300,000 | |
| State Capital Grant | | \$500,000 | |
| Other Private and Public Grants | | \$400,000 | |
| Loan | | \$2,000,000 | |
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| Total | | \$3,300,000 | |
| 14. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| June 2007 | December 2007 | March 2008 | March 2009 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| \$350,000 | N/A | 400 | |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 422 nd | \$150,000 | To construct a multipurpose building as listed above | |
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| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Board of Directors Zion Christian Middle School, Inc. | | | |
| 20. Legislative District in Which Project is Located | | | 45 th |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Emerson Dorsey, Esquire | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-752-9723 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Law Offices of Tydings & Rosenberg 100 E. Pratt Street Baltimore, MD 21201 | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| N/A | 4 | N/A | \$100,000 |

| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
|--|-----------------|-----------------------|-----------------------|
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Zion Baptist Church, Inc. | 99 Years | Yes | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | N/A | |
| Space to Be Renovated GSF | | N/A | |
| New GSF | | N/A | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | N/A |
| 28. Comments: (3000 characters maximum) | | | |
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