

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|---------------|--------------------------------|---------------------|
| LR # | Bill # | LR # | Bill # | |
| 3235 | SB888 | 1919 | HB512 | Light House Shelter |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Astle | | | Busch | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Anne Arundel | | | \$500,000 | |
| 6. Purpose of Bill | | | | |
| Grant to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter. | | | | |
| 7. Matching Fund Requirements | | | | |
| Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | | | |
| 8. Special Provisions | | | | |
| Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes. | | | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Toni Graff | | 410-268-0182 | tgraff@annapolislighthouse.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| <p>Annapolis Area Ministries, Inc. is a nonprofit corporation providing emergency shelter, transitional housing, homelessness prevention and related support services to homeless and disadvantaged persons in Annapolis and Anne Arundel County. It also offers caseworker counseling, a food pantry, bag lunches and emergency financial aid to community members in need. The organization is governed by a Board of Directors and is managed by an Executive Director. Its mission is "to minister to the homeless and disadvantaged to promote self-sufficiency. The organization is committed to providing shelter, sustenance and resources that preserve the dignity and wholeness of individuals and families while they move toward independence." The program goals are:</p> <ol style="list-style-type: none"> 1) to provide safe, decent housing; 2) provide support services through case management and referral; 3) to assist people in increasing skills and obtaining employment; and 4) to encourage people to become more enriched and self-determined. | | | | |

11. Description and Purpose of Project (3000 characters maximum)

Since 1988, the Light House Shelter has provided emergency shelter to single individuals and families in Anne Arundel County. Over 2,000 men, women and children have moved from homelessness and unemployment to a home and a job – a 75% success rate.

Tragically, however, over the past five years, the Light House Shelter has turned away annually 400 homeless men and women and 200 children because the current shelter facility could not accommodate them. The major reason for an increase in homelessness is the skyrocketing housing and rental costs in Annapolis and Anne Arundel County. When an ordinary person experiences an extraordinary emergency such as the loss of a job or a medical crisis, there often is no place to go except to a homeless shelter.

A study conducted by Annapolis Area Ministries, Inc.’s Board of Directors points out the need for a new 50-bed shelter with 6 family apartments to replace the existing shelter. For more information, including a copy of Annapolis Area Ministries, Inc.’s A Strategic Plan, please contact the organization’s office.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | \$2,859,000 |
| Design | \$300,000 |
| Construction | \$3,000,000 |
| Equipment | \$75,000 |
| Total | \$6,234,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|-------------|
| Anne Arundel County | \$1,200,000 |
| City of Annapolis | \$600,000 |
| State of Maryland (Bond Bill & CDA Programs) | \$1,000,000 |
| Private/Capital Campaign | \$1,834,000 |
| Sale of Current Property | \$1,600,000 |
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| | |
| Total | \$6,234,000 |

14. Project Schedule

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|--------------|-----------------|--------------------|-----------------------|
| 5/1/2007 | 10/31/2007 | 10/31/2007 | 8/1/2009 |

| 15. Total Private Funds and Pledges Raised as of January 2007 | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
|---|--|--|
| \$340,000 | 0 | 500 (+,-) |

| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
|---|----------------------------|---|----------------------------|
| Legislative Session | Amount | Purpose | |
| N/A | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Annapolis Area Ministries, Inc. P.O. Box 6149 206 West Street Annapolis, MD 21401 | | 11 Hudson Street Annapolis, MD 21401 | |
| 20. Legislative District in Which Project is Located | | | 30 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Frederick C. Sussman, Esq. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-268-6600 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Council, Baradel, Kosmerl & Nolan 125 West Street P.O. Box 2289 Annapolis, MD 21404 | | 9/20/2006 | \$1,696,000 |
| | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 8 | 16 | \$721,900 | \$1,600,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| N/A | | | |

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| 26. Building Square Footage: | | |
| Current Space GSF | | N/A |
| Space to Be Renovated GSF | | N/A |
| New GSF | | 14,000 |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | N/A |
| 28. Comments: (3000 characters maximum) | | |
| In Section #7, please delete "No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act." In its place, please add, "The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act." | | |