Department of Legislative Services
Maryland General Assembly
2007 Session

FISCAL AND POLICY NOTE

House Bill 114 (Delegates DeBoy and Malone)
Appropriations

Creation of a State Debt - Baltimore County - Westchester Community Center

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2007, referred to as the capital budget, allows $5.0 million for MHA allocations and $15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2007 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2008. The Spending Affordability (SAC) recommended a general obligation debt authorization of $810 million for FY 2008, of which $4 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling $830 million including $4 million for the Tobacco Transition Program. The additional $20 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on $830 million would be a maximum of $88.4 million annually based on an interest rate of 5%. The State last sold bonds on March 1, 2007. The $325 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2007 Session Bond Bills Introduced

HB	Sponsor	SB	Sponsor	Project	County	Request	Match
MHA Hospitals							
349	Barkley	403	Hogan	Adventist Healthcare	Mont.	$120,000	Soft(3)
782	Conway	375	Stoltzfus	Atlantic General Hospital	Wor.	700,000	Soft(3)
109	Stukes	328	Jones	Bon Secours Hospital	Balt. City	1,000,000	Soft(3)
993	Walker	370	Muse	Fort Washington Medical Center	PG	560,000	Soft(3)
21	Hammen	11	Della	Johns Hopkins Bayview Medical Center	Balt. City	560,000	Soft(3)
405	Eckardt	449	Colburn	Shore Health System	Dor.	500,000	Soft(3)
804	Haynes	76	Jones	St. Agnes HealthCare	Balt. City	560,000	Soft(3)
1128	Delegation	794	Edwards	Western Maryland Health System	Allegany	1,000,000	Soft(3)
Statewide Bond Bills							
		903	Currie	Capital Area Food Bank	Statewide	500,000	
780	Taylor			Martin L. King, Jr., National Memorial Project	Statewide	2,000,000	Hard
1272	Rudolph	848	Astle	Maryland Artificial Reef Initiative	Statewide	1,000,000	Hard(U)
1240	Busch	909	Garagiola	Pentagon Memorial	Statewide	250,000	Hard
Local Bond Bills							
355	Delegation	272	Edwards	Greenway Avenue Stadium	Allegany	500,000	Hard

HB	Sponsor	SB	Sponsor	Project	County	Request	Match
353	Delegation	123	Edwards	Human Resources Devel. Comm. Sr. Ctr.	Allegany	500,000	Hard
539	Busch	500	Astle	Bayhead Park	AA	250,000	Hard
511	Busch	892	Astle	Children's Theatre of Annapolis	AA	225,000	Soft(2,3)
		748	Astle	Clay Street Revitalization	AA	500,000	Soft(1,2)
438	Clagett	734	Astle	Hammond-Harwood House	AA	500,000	Hard
556	Love	501	Astle	Hope House	AA	200,000	Sft(U,2)
512	Busch	888	Astle	Light House Shelter	AA	500,000	Hard
529	Busch	887	Astle	Maryland Hall for the Creative Arts	AA	250,000	Soft(2)
421	Sophocleus	245	DeGrange	Old Mill High School Stadium	AA	250,000	Soft(3)
1244	Love	927	DeGrange	Opportunity Builders	AA	165,000	Soft(1,3)
557	Love	556	Astle	Providence Center	AA	500,000	Hard
1145	Haynes			Alpha Phi Alpha Fraternity Corp. Hdqrts.	Balt. City	500,000	Sft(U,2)
1173	Rosenberg	858	Gladden	Baltimore Clayworks	Balt. City	100,000	Soft(2)
14	McHale	20	Della	Baltimore Museum of Industry	Balt. City	300,000	Soft(1,2)
39	McHale	17	Della	Baltimore Station Facility	Balt. City	500,000	Soft(3)
1	Krysiak	15	Della	Beans and Bread	Balt. City	850,000	Soft(3)
307	Rosenberg	626	Gladden	Chimes School	Balt. City	1,000,000	Hard
1065	Haynes	663	McFadden	Clarence H. "Du" Burns Memorial	Balt. City	300,000	Sft(U,1)
		838	Gladden	ConneXions Comm. Leadership Academy	Balt. City	100,000	Soft(all)
456	Tarrant	134	Pugh	Ctr. for Fathers, Families & Wkforce Devel.	Balt. City	1,500,000	Soft(2,3)
270	Stukes	253	Jones	Dorothy M. Higgins Community Center	Balt. City	200,000	Soft(1,2)
		350	McFadden	East Baltimore Housing Community	Balt. City	250,000	Soft(all)
104	Rosenberg	208	Gladden	Edward A. Myerberg Senior Center	Balt. City	300,000	Hard
1142	Haynes			Family Cultural Enrichment Comm. Center	Balt. City	250,000	Soft(all)
		743	Della	Flag Hse. & Star Spangled Banner Museum	Balt. City	250,000	Soft(3)
32	McHale	53	Della	Fort McHenry Visitors Center	Balt. City	600,000	Soft(2,3)
806	Rosenberg	387	Gladden	Girl Scout Urban Program & Training Center	Balt. City	400,000	Sft(U,1,3)
526	Tarrant	135	Pugh	Healthy Start	Balt. City	800,000	Soft(U,3)
20	Hammen	19	Della	Hispanic Apostolate & Immigration Legal Svcs.	Balt. City	400,000	Hard
1156	Harrison			Historic East Balt. Comm. Action Coalition	Balt. City	350,000	Hard
1149	Oaks	855	Gladden	Howard "Pete" Rawlings Hrg. & Speech Fac.	Balt. City	200,000	Soft(3)
111	Hammen	126	Della	Jonestown Entrepreneur Center	Balt. City	750,000	Soft(3)
93	Doory	643	Conway	Junior League of Baltimore Thrift Store	Balt. City	500,000	Hard
1136	Oaks	857	Gladden	Knowledge is Power Program Academy	Balt. City	100,000	Hard
		145	McFadden	L.A.M.B. Community Resource Center	Balt. City	500,000	Soft(U,all)
		26	Pugh	Learning, Inc. Facility	Balt. City	250,000	Soft(3)
22	Hammen	18	Della	Library Square Revitalization	Balt. City	500,000	Soft(U,3)
1147	Oaks	856	Gladden	Lyndhurst Recreation Center	Balt. City	200,000	Hard
		347	McFadden	Mary Harvin Transformation Center	Balt. City	600,000	Soft(all)
15	McHale	14	Della	Maryland Science Center	Balt. City	250,000	Soft(3)
		172	McFadden	Maryland State Boychoir Facility	Balt. City	1,500,000	Hard
1255	Stukes	346	McFadden	Men's Health Center	Balt. City	150,000	Hard
805	Rosenberg	865	Gladden	Mount Washington Outdoor Classroom	Balt. City	125,000	Hard
1032	Oaks	210	Gladden	Mount, The	Balt. City	1,000,000	Soft(2,3)
787	Robinson	25	Pugh	Parks & People HQ at Auchentoroly Terrace	Balt. City	1,500,000	Soft(all)
43	Jones	675	Klausmeier	Port Discovery	Balt. City	500,000	Hard
1236	McHale	12	Della	Powerhouse	Balt. City	250,000	Soft(3)

HB	Sponsor	SB	Sponsor	Project	County	Request	Match
1285	Robinson	24	Pugh	Restoration Gardens	Balt. City	250,000	Hard
75	Tarrant	27	Pugh	Sandi's Learning Center	Balt. City	600,000	Soft(2,3)
25	Krysiak	13	Della	School 33 Arts Center	Balt. City	300,000	Soft(3)
1237	Haynes			Seton Keough High School Science Lab	Balt. City	250,000	Hard
1172	Rosenberg			Sports Legends Museum at Camden Yards	Balt. City	600,000	Grant
		894	Pugh	Trinity Family Life Center, The	Balt. City	430,000	Sft(U,all)
843	Haynes	415	Jones	Walters Art Museum	Balt. City	350,000	Soft(2)
861	Glenn	144	McFadden	Zion Christian Middle School	Balt. City	500,000	Soft(1,3)
239	Bromwell	315	Stone	Agricultural Resource Center and Farm Park	Baltimore	2,000,000	Soft(3)
245	Bromwell	310	Stone	Athletic Lighting Renovations	Baltimore	825,000	Hard
243	Bromwell	312	Stone	Athletic Turf Fields	Baltimore	1,800,000	Hard
156	Minnick	238	Stone	Comm. Coll. of Balt. Co. Dental Educ. Fac.	Baltimore	750,000	Hard
246	Bromwell	313	Stone	Eastern Boulevard	Baltimore	1,000,000	Hard
240	Bromwell	317	Stone	Eastern Regional Greenway	Baltimore	500,000	Hard
521	Lafferty	401	Brochin	Forbush School	Baltimore	500,000	Hard
748	Oaks			Get Involved Community Rehab. Center	Baltimore	350,000	Sft(U,2)
244	Bromwell	316	Stone	Gough Park	Baltimore	2,000,000	Hard
241	Bromwell	314	Stone	Heritage Trail and Saint Helena Park	Baltimore	1,000,000	Hard
242	Bromwell	357	Zirkin	High School Stadium Seating	Baltimore	500,000	Hard
29	Morhaim	85	Zirkin	HopeWell Cancer Support Facility	Baltimore	1,000,000	Soft(3)
316	Cardin	270	Conway	Irvine Nature Center	Baltimore	1,000,000	Hard
113	DeBoy	732	Kasemeyer	Maryland Food Bank	Baltimore	500,000	Hard
247	Bromwell	311	Stone	Northeast Skate Park	Baltimore	125,000	Hard
360	Schuler	264	Klausmeier	Storyville Children's Learning Center	Baltimore	250,000	Hard
27	Morhaim	86	Zirkin	United Cerebral Palsy Facility	Baltimore	2,000,000	Soft(2,3)
114	DeBoy	690	Kasemeyer	Westchester Community Center	Baltimore	150,000	Hard (U)
108	O'Donnell	163	Dyson	AnnMarie Garden	Calvert	350,000	Hard
1209	Kullen	92	Miller	Arc of Southern MD Comm.Resource Ctr.	Calvert	500,000	Soft(2,3)
543	Kullen	567	Miller	Project Echo Homeless Shelter	Calvert	500,000	Soft(1,2)
814	Conway	769	Colburn	Benedictine School	Caroline	750,000	Soft(3)
306	Sossi	446	Colburn	Caroline Hospice	Caroline	150,000	Soft(2,3)
120	Delegation	447	Colburn	Old Caroline High School	Caroline	500,000	Soft(all)
1152	Delegation	843	Senators	Danele Shipley Memorial Arena	Carroll	250,000	Soft(3)
1122	Delegation	751	Senators	Marlin. K. Hoff Memorial Barn	Carroll	100,000	Hard
419	Rudolph	737	Senators	4-H Animal Display Barn	Cecil	250,000	Sft(U,all)
650	Delegation	796	Senators	Mt. Harmon Plantation Educ. & Dis. Ctr.	Cecil	150,000	Soft(3)
1086	Delegation	826	Senators	Stone House	Cecil	250,000	Grant
42	Delegation	87	Middleton	Charles County Humane Society	Charles	150,000	Hard
92	Delegation	612	Middleton	Lions Camp Merrick	Charles	150,000	Soft(1,2)
380	Delegation	280	Middleton	Mattawoman Creek Art Center	Charles	15,000	Soft(2)
1273	Delegation	117	Middleton	Old Waldorf School Community Center	Charles	100,000	Soft(2,3)
552	Eckardt	451	Colburn	Dor. County Family YMCA	Dor.	750,000	Soft(all)
64	Eckardt	448	Colburn	Dor. County Historical Society Museums	Dor.	150,000	Soft(2,3)
66	Eckardt	450	Colburn	Galestown Community Center	Dor.	150,000	Sft(U,2,3)
194	Delegation	37	Brinkley	Agriculture and Education Complex	Fred.	300,000	Hard
287	Delegation	94	Brinkley	C&O Canal Nat't. Hist. Catoctin Aqueduct	Fred.	450,000	Hard
304	Delegation	906	Brinkley	Harry Grove Stadium Renovation	Fred.	2,000,000	Hard

HB	Sponsor	SB	Sponsor	Project	County	Request	Match
193	Delegation	95	Mooney	Way Station	Fred.	550,000	Soft(1,3)
238	Delegation	603	Brinkley	YMCA	Fred.	135,000	Hard
		122	Edwards	Garrett Performing Arts Center	Garrett	1,000,000	Soft(all)
1188	Glassman			Harford County 4-H Club Camp	Harford	500,000	Soft(2,3)
1196	Delegation	921	Jacobs	Havre de Grace Maritime Museum	Harford	600,000	Soft(2,3)
545	Delegation	437	Harris	Walter and Betty Ward YMCA	Harford	1,500,000	Soft(2,3)
168	Delegation	922	Senators	Blandair Regional Park	Howard	500,000	Hard
255	Delegation	924	Senators	Historic Main St. Ellicott City Pkg. Garage	Howard	500,000	Hard
59	Malone	297	Kasemeyer	Norbel School	Howard	250,000	Hard
177	Delegation	925	Senators	North Laurel Community Center	Howard	500,000	Hard
175	Delegation	923	Senators	Robinson Nature Center	Howard	500,000	Hard
1064	Heller	228	Lenett	Agriculture Activity Center Expansion	Mont.	675,000	Hard
99	Hixson	32	Raskin	Birchmere Music Hall	Mont.	2,000,000	Soft(1)
224	Gutierrez	291	Madaleno	Circle Manor	Mont.	150,000	Soft(3)
169	Taylor	97	Kramer	Damascus Heritage Museum	Mont.	200,000	Soft(U,2)
1085	Hixson	830	Raskin	Easter Seals Inter-Generational Center	Mont.	1,000,000	Hard
1259	Taylor			Four County Regional Performing Arts Ctr.	Mont.	900,000	
647	Gilchrist	608	Forehand	Gaithersburg Regional Aquatic Rec. Ctr.	Mont.	1,000,000	Soft(1,3)
433	Barkley	235	Hogan	Germantown Boys & Girls Club Gymnasium	Mont.	700,000	Hard
33	Goldwater	259	Frosh	Glen Echo Park	Mont.	225,000	Hard
490	Bronrott	510	Frosh	Imagination Stage	Mont.	1,250,000	Soft(3)
576	N. King	234	Hogan	Katherine Thomas High School	Mont.	50,000	Soft(2,3)
428	Gutierrez	527	Madaleno	MacDonald Knolls Center	Mont.	750,000	Hard
1120	Hixson	831	Raskin	Metropolitan Washington Ear Facility	Mont.	200,000	Soft(1)
98	Hixson	276	Raskin	Natl. Labor College Academic Svcs. Bldg.	Mont.	3,500,000	Hard(U)
528	Barve	506	Forehand	Nonprofit Village Center	Mont.	500,000	Soft(1,2)
1264	Taylor			Oakley Cabin Restoration	Mont.	15,000	
		484	Forehand	Pedestrian Improvements	Mont.	250,000	Hard
272	Dumais	342	Garagiola	Poolesville Town Hall	Mont.	250,000	Hard
582	Gilchrist	609	Forehand	Rockville Senior Center Expansion	Mont.	900,000	Hard
301	Hixson	250	Raskin	Takoma Park Community Learning Center	Mont.	3,000,000	Hard
310	Feldman	343	Garagiola	Warren Historic Site – Loving Charity Hall	Mont.	500,000	Soft(all)
817	Lawton	290	Madaleno	Wheaton Multi-Service Youth Facility	Mont.	975,000	Hard
431	Hixson	341	Garagiola	Woodstock Equestrian Park	Mont.	500,000	Hard
107	Hubbard	129	Peters	Bowie Municipal Center	PG	500,000	Hard
460	Vallario	692	Miller	Brandywine North Keys Community Park	PG	250,000	Hard
635	Ramirez	21	Britt	Brentwood Multi-Service Town Center	PG	250,000	Hard
97	Hixson	773	Britt	CASA Multi-Cultural Service Center	PG	500,000	Soft(2)
375	Pena-Melnyk	410	Rosapepe	College Park Aviation Museum	PG	250,000	Hard
1202	Ramirez	896	Britt	Colmar Manor Municipal Center	PG	1,100,000	Hard
604	Vallerio	727	Miller	Courthouse – Duvall Wing	PG	7,000,000	Hard(U)
932	Howard	647	Exum	Delta Alumnae Community Devel. Center	PG	150,000	Soft(2)
1138	Pena-Melnyk	900	Rosapepe	Duvall Field Renovation	PG	200,000	Hard
		839	Currie	Ernest Everett Just Monument	PG	150,000	Soft(all)
987	Valderrama	369	Muse	Forest Heights Municipal Building	PG	300,000	Grant

HB	Sponsor	SB	Sponsor	Project	County	Request	Match
1213	Griffith	840	Currie	Fraternal Order of Police Fallen Hero Mem.	PG	250,000	Soft(all)
568	Proctor	561	Miller	Hard Bargain Farm Environmental Center	PG	500,000	Soft(all)
569	Proctor	560	Miller	Henson Valley Montessori School	PG	250,000	Hard
607	Gaines	394	Pinsky	Historic Greenbelt Theater	PG	500,000	Hard
596	Barnes	627	Rosapepe	Historic Laurel Mill Ruins	PG	300,000	Grant
609	Gaines	338	Pinsky	Hyattsville City Arts Project	PG	500,000	Soft(1)
656	Frush	411	Rosapepe	Laurel Armory Anderson Murphy Comm. Ctr	PG	350,000	Soft(U,3)
819	Barnes	715	Rosapepe	Laurel Boys and Girls Club	PG	250,000	Soft(all)
1260	Proctor	912	Miller	Marlton Gazebo	PG	100,000	
408	Proctor	36	Miller	Maryland Crime Victims' Resource Found.	PG	150,000	Soft(3)
1140	Proctor			Melwood Horticultural Training Center	PG	1,000,000	Hard
		805	Currie	Mission of Love	PG	150,000	Soft(all)
940	Valderrama	391	Muse	National Philippine Cultural Center	PG	250,000	Soft(all)
1174	Ivey	151	Britt	North Brentwood Town Hall and Rec. Fac.	PG	500,000	Soft(U,3)
		803	Exum	Palmer Park Boys and Girls Club	PG	250,000	Soft(1)
565	Proctor	559	Miller	Poplar Hill on His Lordship's Kindness	PG	275,000	Soft(all)
1210	Hubbard	928	Peters	Reid Community Business Devel. Center	PG	500,000	Hard
		897	Britt	Safe Passage Emergency Shelter	PG	250,000	Hard
		870	Currie	Suitland Technology Center	PG	150,000	Soft(3)
1141	Proctor			Union Bethel Community Center	PG	250,000	Soft(1)
1212	Griffith	768	Currie	White Rose Foundation Service Center	PG	500,000	Grant
149	Niemann	22	Britt	World Arts Focus Performance Theatre	PG	250,000	Hard
1157	Sossi	783	Pipkin	Chesterwye Center Addition	QA	500,000	Soft(3)
		850	Dyson	Agriculture Service Center	St. Mary's	750,000	Soft(1)
221	Delegation	919	Dyson	Hospice House	St. Mary's	250,000	Hard
		836	Dyson	Shelter for Women and Children	St. Mary's	250,000	Soft(all)
		849	Dyson	Smartco's Computer Tech. Learning Ctr.	St. Mary's	50,000	Soft(2,3)
234	Delegation	917	Dyson	St. Clement's Island Lighthouse	St. Mary's	175,000	Soft(2)
230	Bohanan	918	Dyson	St. Mary's College Amphitheater	St. Mary's	500,000	Soft(1,3)
232	Delegation	899	Dyson	Tudor Hall	St. Mary's	150,000	Hard
122	Elmore	204	Stoltzfus	Alice Byrd Tawes Nursing Home Repl. Fac.	Somerset	500,000	Soft(3)
936	Elmore	832	Stoltzfus	Teackle Mansion Restoration and Expansion	Somerset	250,000	Soft(1,3)
1258	Haddaway			Easton Memorial Walk	Talbot	47,000	
600	Haddaway			For All Seasons Mid Shore Ctr. for Hum. Svcs.	Talbot	50,000	Hard
810	Haddaway	728	Middleton	Rosie Parks Restoration Project	Talbot	225,000	Soft(all)
308	Haddaway	454	Colburn	Talbot Agricultural Service Center	Talbot	1,000,000	Soft(1)
688	Donoghue	471	Munson	Barbara Ingram School for the Arts	Wash.	300,000	Hard
707	Delegation	724	Munson	Brook Lane Health Services	Wash.	300,000	Hard
1113	Delegation	818	Munson	C & O Canal National Historical Park	Wash.	200,000	Hard
484	Donoghue	725	Munson	Museum of Fine Arts	Wash.	300,000	Hard
822	Conway	205	Stoltzfus	Arrow Project of Maryland	Wic.	750,000	Soft(3)
985	Conway	460	Stoltzfus	Epilepsy Association Facility	Wic.	325,000	Soft(1,3)
312	Conway	373	Stoltzfus	Salisbury Zoo Animal Health Facility	Wic.	500,000	Soft(3)
321	Conway	569	Stoltzfus	Delmarva Disc. Ctr. on the Pocomoke River	Wor.	150,000	Hard
						$110,082,000	

Match Key:
1 = Real Property
2 – In Kind Contributions
3 = Prior Expenditures
4 = Unequal

Additional Information

Cross File: SB 690 (Senator Kasemeyer) – Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - February 24, 2007
ncs/jr

Analysis by: Bond Bill Analyst

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