

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2807	SB805		HB1335	Mission of Love
3. Senate Bill Sponsors			House Bill Sponsors	
Currie			Davis	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's			\$150,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Mission of Love, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of land and an addition to a warehouse for the Mission of Love.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone		Email Address
Warren Easley		301-333-4440		weasley@aol.com
Doug Edwards		301-333-4440		DougEdwards1@verizon.net
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Mission of Love Charities, Inc. (MOLC) is a multifaceted health and human services organization based in Prince George's County, that serves Maryland and surrounding jurisdictions through three core programs which are: Basic Needs, Life Skills and Youth Development. These services are provided to all persons who qualify at not cost to them:</p> <ol style="list-style-type: none"> 1. Basic Needs Program: This program helps individuals and families stretch their limited income by providing for their basic needs such as counseling and case management services, food/clothing/shelter/furniture and household amenities that are key components of this program. Based on assessments, one-on-one counseling and support groups are provided along with links to community services for needs not covered by this program. 2. Life Skills Program: Helps individuals develop new personal and professional skills. Emphasizing peer-to-peer support, participants attend classes and work with counselor to develop a two year life map, including job search and career advancement strategies. Ultimately, our life skills program is designed to help individuals enter the job market, secure higher paying jobs and improve their lives. 3. Youth Development Program: Provides social and educational development activities for disadvantaged youth. Activities include field trips, workshops, seminars, and other activities that will aid in their development. 				

11. Description and Purpose of Project (3000 characters maximum)			
To fully implement our training programs, it is necessary to renovate and upgrade space at 1400 Doewood Lane and 6180 Old Central Ave., Capitol Heights, MD. This would better allow us to facilitate the above programs in Section 10, the enhancement of our computer center would allow us to have greater access to online best practice approaches in a variety of service delivery industries while providing current technical training. This would prove to be beneficial to both the clients and the surrounding jurisdictions by preparing individuals with the skill-sets needed to compete in a workforce that requires transferable assets. Our computer center and conference area when upgraded will serve between 125-150 individuals annually.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
12. Estimated Capital Costs			
Acquisition		N/A	
Design		N/A	
Construction		\$ 75,000	
Equipment		\$124,000	
Total		\$199,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State Bond Bill		\$ 150,000	
CDBG funding		\$ 133,000	
In-kind		\$ 17,000	
Total		\$300,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
10-02-06	12-31-06	Underway	6-30-07
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
-0-		125 - 150	150 - 250
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
July 1998	\$ 150,000.00	Purchase warehouse at current location	
2005	\$ 100,000.00	For warehouse renovation (see comments)***	
19. Legal Name and Address of Grantee		Project Address (If Different)	

Mission of Love 6180 Old Central Avenue, Capitol Heights, MD		Mission of Love 1400 Doewood Lane, Capitol Heights, MD	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Darlene Wright Powell, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	301-345-6600		N/A
Address:		If Yes, List Appraisal Dates and Value	
14300 Gallant Fox Lane, Suite 103, Bowie, MD 20715			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	16	899,947.00	1,242,589.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			N/A
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Prince George's County, Dept. of Central Services	Perpetual	Ongoing	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			

New GSF	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments: (3000 characters maximum)	
<p>My legal name should be changed in #9 to "Douglas". *** Funds were not used as the Mission of Love was transitioning between Executive Directors and did not meet the deadline to draw the funds. The Mission of Love staff and board of directors appreciate the assistance we have enjoyed through the years. We trust that we have been and we are committed to being good stewards over all funds received. We are also in dire need to replace the van donated to us by the Washington Redskins. This van is used to pick-up students from Shepherd's Cove Homeless Shelter for women and children. We would likewise be most appreciative if we could purchase this van should funds become available.</p>	