

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|-------|---------------|-------------------------------|
| LR # | Bill # | LR # | Bill # | |
| 3238 | SB896 | 3227 | HB1202 | Colmar Manor Municipal Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Britt | | | | Ramirez |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's | | | | \$1,100,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State debt to serve as a grant to the Mayor and Town Council of the Town of Colmar Manor for the construction of the Colmar Manor Municipal Center. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Contact Name and Title | | | Contact Phone | Email Address |
| Daniel R. Baden, Clerk-Treasurer | | | 301-277-4920 | jmyers@colmarmanor.org |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Colmar Manor in Prince George's County is a municipality incorporated in 1927 and a partner in the Port Towns Community. It is a local government with approximately 425 homes with 1,249 citizens residing within the Town. The Town's goals/mission are to promote a safe, clean community with activities for all age groups, promote the Town's historic heritage and ensure that the Town's services are provided in a quality, complete and professional manner. Standard services include trash and recycling pick-ups, street cleaning, snow plowing, police, recreation and senior activities including transportation. | | | | |
| 11. Description and Purpose of Project (3000 characters maximum) | | | | |
| The Colmar Manor Municipal Center will be a vibrant, mixed-use complex that combines recreational uses, the presence of community organizations, and municipal services in one building. The Facility will include a gymnasium, indoor track, rental hall, community meeting rooms, space for outreach programs, and a computer center. These programs will generate volunteer and paid jobs. It would serve as a catalyst for further renovation of commercial and residential properties in the Port towns and will boost the credence of public and private investments already made in current improvement projects. The new facility will encompass 17,767 sq.ft. Estimated patrons to be served are 20,000. Estimated jobs to be created consist of two full time permanent and six part-time/temporary positions. The facility will be used by the more than 10,000 residents who reside within the Port Towns communities of Colmar Manor, Bladensburg, Cottage City and Edmonston. Over 60% of these residents fall within the low to moderate income level. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 12. Estimated Capital Costs | | | | |
| Acquisition | | | | |
| Design | | | \$221,000 | |

| | | | | |
|--|--------------------------|---|---|---|
| Construction | | | | \$4,184,000 |
| Equipment | | | | \$100,000 |
| Total | | | | \$4,505,000 |
| 13. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |
| Source | | | Amount | |
| Capital Appropriations (FY2002) Colmar Manor Community Center, Chapter 102, Acts of 2001 | | | \$100,000 | |
| Community Legacy Grant FY2005 | | | \$21,000 | |
| CDBG Grant Program Year 31 | | | \$100,000 | |
| State of Maryland Bond Bill FY 2005 | | | \$100,000 | |
| CDBG Program Year 32 | | | \$500,000 | |
| State of Maryland Bond Bill FY2006 | | | \$75,000 | |
| National Harbor Community Outreach Program Grant | | | \$9,000 | |
| State of Maryland Infrastructure Bond Program | | | \$2,500,000 | |
| 2007 State of Maryland Bond Bill | | | \$1,100,000 | |
| | | | | |
| | | | | |
| Total | | | | \$4,505,000 |
| 14. Project Schedule | | | | |
| Begin Design | | Complete Design | Begin Construction | Complete Construction |
| January 2005 | | July 2007 | August 2007 | July 2008 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| \$905,000 | | 15,000 | | 20,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | | |
| Legislative Session | Amount | Purpose | | |
| 2002 | \$100,000 | Planning & Design of Colmar Manor Municipal Center | | |
| 2005 | \$100,000 | Construction of Colmar Manor Municipal Center | | |
| 2006 | \$75,000 | Construction of Colmar Manor Municipal Center | | |
| | | | | |
| 19. Legal Name and Address of Grantee | | | Project Address (If Different) | |
| Town of Colmar Manor 3701 Lawrence Street Colmar Manor, MD 20722 | | | Same | |
| 20. Legislative District in Which Project is Located | | | District 47 | |
| 21. Legal Status of Grantee (Please Check one) | | | | |
| Local Govt. | For Profit | Non Profit | Federal | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | |
| Name: | John R. Barr | | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-621-5090 | | | N/a |
| Address: | | | If Yes, List Appraisal Dates and Value | |
| Coover, Barr & Tiedemann, LLC | | | | |
| 10500 Little Patuxent Parkway | | | | |
| Suite 420 - Parkside Building | | | | |
| Columbia, MD 21044 | | | | |

| | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 14 | 20 | \$813,785 | \$895,163 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | Uncertain |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | 8,436 |
| Space to Be Renovated GSF | | | None |
| New GSF | | | 17,767 |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1959 |
| 28. Comments: (3000 characters maximum) | | | |
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