

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1032	SB25	2723	HB787	Parks & People Headquarters at Auchentoroly Terrace
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Robinson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,500,000
6. Purpose of Bill				
Grant to the Board of Directors of Parks & People, The Foundation for Baltimore Recreation & Parks, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a 9-acre triangular plot between Auchentoroly Terrace, Reisterstown Road, and Liberty Heights Boulevard in Druid Hill Park, including the restoration of the historic Superintendent's House and construction of a new green building adjoining the Superintendent's House.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
Requiring the grantee to grant and convey a certain easement to the Maryland Historical Trust				
9. Contact Name and Title			Contact Phone	Email Address
Jackie Carrera			443-742-3172	jackie.carrera@parksandpeople.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Parks & People Foundation is dedicated to supporting a wide range of recreational and educational opportunities; creating and sustaining beautiful and lively parks; and promoting a healthy natural environment for everyone. Established in 1984, Parks & People is Baltimore's leading non profit organization for creating solutions to recreation and parks issues. In close partnership with communities, other non profit organizations, businesses and all levels of government, Parks & People is an innovator and advocate for environmental education and experiential learning; recreation programs; park development, restoration and maintenance; and urban resource management.				

11. Description and Purpose of Project (3000 characters maximum)

The Parks & People Foundation will rehabilitate a 9-acre section of Druid Hill Park in Baltimore, Maryland. Parks & People will restore an historically significant house known as the Superintendent’s House on this site along Auchentoroly Terrace. This building will be reused principally for educational programming, exhibit space, and professional and community meetings and events. Parks & People will also undertake the design and construction of a new 11,527 square foot facility to serve as Parks & People headquarters adjoining the historic house. This building will house administrative and program offices. The project will also include restoration of the historic Stable/Carriage House for classroom and dormitory space and grounds improvements for environmental restoration demonstration and research sites. The Parks & People Foundation currently operates fifteen programs, all of which are designed to improve the quality of our regional environment and provide educational and recreation opportunities for the citizens of Baltimore City and visitors from around the State of Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,000,000
Design	\$1,570,000 incl permits, legals, etc.
Construction	\$7,030,000 incl landscaping
Equipment	\$500,000
Total	\$10,100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$1,500,000
Federal Transportation SAFE TEA-LU	\$1,250,000
Historic Tax Credits--Federal and State	\$1,200,000
New Market Tax Credits	\$3,000,000
Individuals	\$1,000,000
Foundations and Corporations	\$650,000
Baltimore City-value of land	\$1,000,000
Baltimore City Program Open Space	\$500,000
Total	\$10,100,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
11/06	11/07	2/08	8/09

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$2,870,000 (includes land)	n/a--new facility	3000

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
N/A		

19. Legal Name and Address of Grantee		Project Address (If Different)	
Parks & People, The Foundation for Baltimore Recreation and Parks 800 Wyman Park Drive Suite 010 Baltimore, MD 21211		Druid Hill Park Baltimore, MD 21217 Corner of Liberty Heights, Reisterstown Rd. and Auchentoroly Terrace	
20. Legislative District in Which Project is Located		40th	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jon Laria	Has An Appraisal Been Done?	Yes/No
Phone:	410-528-5506		In process
Address:		If Yes, List Appraisal Dates and Value	
Ballard Spahr 300 East Lombard Street 18th Floor Baltimore, Maryland 21202			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
34 FTE	60	\$3,12,386	\$5,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			possibly
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	TBD	TBD--discussing 25 years with 3 options to renew	

26. Building Square Footage:		
Current Space GSF		0
Space to Be Renovated GSF		5417
New GSF		14937
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2008-2009
28. Comments: (3000 characters maximum)		