

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1833	SB437	1841	HB545	Walter and Betty Ward YMCA
3. Senate Bill Sponsors			House Bill Sponsors	
Harris			Harford County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Harford County			\$1,500,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Young Men's Christian Association, Inc. for the construction and capital equipping of the Walter and Betty Ward YMCA facility.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions				
Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes.				
9. Contact Name and Title		Contact Phone	Email Address	
John Hoey		410-837-1720	johnhoey@ymcamd.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The YMCA of Central Maryland is a 501(c)3 human service organization dedicated to developing the full potential of every individual through programs that build healthy spirit, mind, and body for all. These programs include childcare, after school programs, day and resident camp, teen leadership development, youth and interactive family programs, tutoring, mentoring, health education and wellness and programs for older adults and those with special needs. At the Y, prevention is the best solution.</p> <p>The YMCA is the largest provider of licensed childcare in the state of Maryland. The Harford County Family YMCA is an integral part of this program, providing licensed childcare to more than 1,500 youngsters and their families each day.</p> <p>Children in Childcare:  Day Camp 1,681 served  School Age Childcare 900 served  Teen Nights 1500 served  Preschool 250 served</p> <p>Utilizing leased facilities across the county, the Harford County YMCA offers programs and services to more than 3,000 children, teens, and families. The Walter and Betty Ward YMCA will enable the YMCA to increase our outreach to 15,000 children, teens, and families almost immediately.</p>				

**11. Description and Purpose of Project** (3000 characters maximum)

The programs to be housed at the Walter and Betty Ward YMCA will be in addition to the current programs offered at various leased sites around Harford County. The facility will have programs for teens that emphasize character development and healthy decision making in a safe environment and develop new and innovative programs that meet the needs of the aging population with health and wellness programs to maintain their health and active lifestyles.

Features at the Walter and Betty Ward YMCA:

Teen Center, Senior Center, Aquatic Center, Health and Wellness Center, Double Gymnasium, Community meeting rooms, Rock Climbing Wall, and multi-purpose program rooms.

Projected Programs at the New Facility:

Youth Sports leagues, Teen Programs, Climbing programs, Therapeutic Aquatics, Health and Wellness programs for all ages, Begin to Swim for third and fifth graders in the county, Aquatic education for all ages.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$840,000
<b>Design</b>	\$567,000
<b>Construction</b>	\$7,806,000
<b>Equipment</b>	\$550,000
<b>Total</b>	<b>\$9,763,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
YMCA of Central Maryland - Cash	\$2,800,000
Debt Financing	\$2,800,000
Private Fundraising (Committed To Date)	\$912,000
Raised to Date	\$6,512,000
State of Maryland Bond Bill (Proposed)	\$1,500,000
Community Development Block Grant (Submitted)	\$300,000
	\$1,800,000
Left to Raise:	\$1,451,000
<b>Total</b>	<b>\$9,763,000</b>

**14. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
8/2005	6/2006	7/2006	7/2007

<b>15. Total Private Funds and Pledges Raised as of January 2007</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$912,437	0	15,000

18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$500,000	Towson Family Branch	
2006	\$500,000	Western Family Branch	
2005	\$1,000,000	Western Family Branch	
2003	\$1,500,000	Howard County Branch Expansion	
1998	\$350,000	Druid Hill Branch Expansion	
1995	\$250,000	Druid Hill Youth Enrichment Center	
1992	\$750,000	Druid Hill Branch Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Central Maryland 20 S. Charles Street, Suite 600 Baltimore, MD 21201		101 Walter Ward Boulevard, Abingdon, MD 21009	
20. Legislative District in Which Project is Located			34A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Davis Sherman	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-244-7810		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Venable LLP 2 Hopkins Plaza Suite 1800 Baltimore, Maryland 21201-2978			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	130	0	5,297,864
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Upper Chesapeake Health	5 years	\$30,000 per annum*	1,000
		*Plus \$250,000 in construction costs	

<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			0
<b>Space to Be Renovated GSF</b>			0
<b>New GSF</b>			60,000
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A
<b>28. Comments: (3000 characters maximum)</b>			