

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2826	SB603	1139	HB238	YMCA
3. Senate Bill Sponsors				House Bill Sponsors
Brinkley				Frederick County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick				\$135,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Young Men's Christian Association of Frederick County, Maryland, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of a handicap accessible entrance at the YMCA, located in Frederick.</p>				
7. Matching Fund Requirements				
<p>The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p>				
8. Special Provisions				
<p>Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes.</p>				
9. Contact Name and Title		Contact Phone		Email Address
Daria Steinhardt		301-663-5131, Ext. 223		dsteinhardt@frederickymca.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The YMCA of Frederick County is a non-profit, charitable organization that was founded in 1858. It is an association of persons of all ages who are united in a common effort to put Judeo Christian principles into practice through programs that promote healthy lifestyles, strengthen the family, develop leadership in youth, build international understanding, and assist in community development.</p>				
11. Description and Purpose of Project (3000 characters maximum)				
<p>The YMCA has undergone numerous renovations over the years and due to the placement of the pools and childcare wings has had a makeshift handicap entrance on the building's east side. Over the past several years the Y's senior population as well as the services it offers to agencies that cater to the handicapped has increased dramatically. The purpose of the project is to modify the main entrance of the facility to allow handicap accessibility, thus allowing those participants full access to the facility and staff. In addition , the present entrance is not easily or safely navigable and has led to issues with our ability to provide a safe, controlled and accessible entry. The present configuration of our building would have to be altered with a ramp and retaining wall, electronic doors and gates, re-configured parking lot and improved lighting in order to fully serve this population. All of these elements not only provide for better accessibility and safety for our handicapped population, but after study, would also benefit our young parent population in accessibility with strollers as well as child safety in the parking lots. It is time to make the YMCA that was originally built in 1966 easily accessible to all.</p>				
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				

12. Estimated Capital Costs			
Acquisition			
Design		\$10,000	
Construction		\$173,000	
Equipment		\$100,000	
Total		\$283,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State Grant		\$135,000	
YMCA Operating Maintenance Fund		\$138,000	
Donated Design Services - Smariga & Associations		\$10,000	
Total		\$283,000.00	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
December 2006	July 1, 2007	July 1, 2007	August 31, 2007
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$ 148,000	39,000 members & participants	39,000 members & participants	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	300,000	Youth Center and Wellness Addition	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association of Frederick County Maryland, Inc.			
20. Legislative District in Which Project is Located			3A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Anne Herbert-Rollins	Has An Appraisal Been Done?	Yes/No
Phone:	301-662-5155		No
Address:	If Yes, List Appraisal Dates and Value		
Miles & Stockbridge			

30 West Patrick Street Frederick, MD 21701-6903		

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
457	457	\$9.3 million	\$9.3 million

25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?	own
B. If owned, does the grantee plan to sell within 15 years?	No
C. Does the grantee intend to lease any portion of the property to others?	Yes

D. If property is owned by grantee and any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Frederick Memorial Hospital (lease in place) (we will be converting their space for youth at the end of their lease term)	through 2/2008	N/A	3100

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew

26. Building Square Footage:

Current Space GSF	90,000
Space to Be Renovated GSF	N/A
New GSF	90,000

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1966
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28. Comments: (3000 characters maximum)

Renovation of the front entrance does not add any usable square footage, rather it allows accessibility to the facility as a whole and provides access to the main hub of the Y.