

HOUSE BILL 100

SENATE BILL 165

B1

9lr1587

By: The Speaker and The President (By Request – Administration)
 Introduced and read first time: January 21, 2009
 Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

1

Budget Bill

2

(Fiscal Year 2010)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
 4 Budget for the fiscal year ending June 30, 2010, in accordance with Article III,
 5 Section 52 of the Maryland Constitution; and generally relating to
 6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
 9 Public General Laws of Maryland relating to the Budget procedure, the several
 10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
 11 the purposes designated, are hereby appropriated and authorized to be disbursed for
 12 the several purposes specified for the fiscal year beginning July 1, 2009, and ending
 13 June 30, 2010, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation	3,075,000
17	A15O00.01 Disparity Grants	
18	General Fund Appropriation	121,436,013
19	A19S00.01 Retirement Contribution – Certain	
20	Local Employees	
21	General Fund Appropriation	2,474,304

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
 [Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	GENERAL ASSEMBLY OF MARYLAND		
2	B75A01.01 Senate		
3	General Fund Appropriation		11,247,623
4	B75A01.02 House of Delegates		
5	General Fund Appropriation		21,053,606
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation		1,018,527
8	DEPARTMENT OF LEGISLATIVE SERVICES		
9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation	11,228,651	
11	Special Fund Appropriation	100,000	11,328,651
12			
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation		11,975,199
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation		5,010,422
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation		15,153,590
20	SUMMARY		
21	Total General Fund Appropriation		76,687,618
22	Total Special Fund Appropriation		100,000
23			
24	Total Appropriation		76,787,618
25			

1 JUDICIARY

2 C00A00.01 Court of Appeals
3 General Fund Appropriation 14,721,510

4 C00A00.02 Court of Special Appeals
5 General Fund Appropriation 8,915,053

6 C00A00.03 Circuit Court Judges
7 General Fund Appropriation 57,395,053
8 Federal Fund Appropriation..... 698,861 58,093,914

9
10 C00A00.04 District Court
11 General Fund Appropriation 152,570,982
12 Federal Fund Appropriation 25,000 152,595,982
13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 C00A00.05 Maryland Judicial Conference
21 General Fund Appropriation 830,629

22 C00A00.06 Administrative Office of the Courts
23 General Fund Appropriation 25,893,339
24 Special Fund Appropriation 15,500,000
25 Federal Fund Appropriation 80,000 41,473,339
26

27 C00A00.07 Court Related Agencies
28 General Fund Appropriation 6,500,992
29 Federal Fund Appropriation 60,040 6,561,032
30

31 C00A00.08 State Law Library
32 General Fund Appropriation 3,158,064
33 Special Fund Appropriation 9,397 3,167,461
34

35 C00A00.09 Judicial Information Systems
36 General Fund Appropriation 29,712,447
37 Special Fund Appropriation 9,194,511 38,906,958
38

BUDGET BILL

1	C00A00.10 Clerks of the Circuit Court		
2	General Fund Appropriation	81,475,662	
3	Special Fund Appropriation	17,989,243	
4	Federal Fund Appropriation	2,733,540	102,198,445
5			<hr/>
6	C00A00.11 Family Law Division		
7	General Fund Appropriation	19,592,613	
8	Federal Fund Appropriation	762,129	20,354,742
9			<hr/>
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		11,493,300

19 SUMMARY

20	Total General Fund Appropriation		400,766,344
21	Total Special Fund Appropriation		54,186,451
22	Total Federal Fund Appropriation		4,359,570
23			<hr/>
24	Total Appropriation		459,312,365
25			<hr/> <hr/>

26 OFFICE OF THE PUBLIC DEFENDER

27	C80B00.01 General Administration		
28	General Fund Appropriation	6,426,795	
29	Special Fund Appropriation	30,000	6,456,795
30			<hr/>
31	C80B00.02 District Operations		
32	General Fund Appropriation	75,099,184	
33	Special Fund Appropriation	152,930	75,252,114
34			<hr/>

35 Funds are appropriated in other agency
36 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 C80B00.03 Appellate and Inmate Services
6 General Fund Appropriation 6,202,168

7 C80B00.04 Involuntary Institutionalization
8 Services
9 General Fund Appropriation 1,301,463

10 C80B00.05 Capital Defense Division
11 General Fund Appropriation 980,058

12 SUMMARY

13 Total General Fund Appropriation 90,009,668
14 Total Special Fund Appropriation 182,930

15
16 Total Appropriation 90,192,598
17

18 OFFICE OF THE ATTORNEY GENERAL

19 C81C00.01 Legal Counsel and Advice
20 General Fund Appropriation 6,704,519

21 C81C00.04 Securities Division
22 General Fund Appropriation 2,581,574

23 C81C00.05 Consumer Protection Division
24 General Fund Appropriation 844,496
25 Special Fund Appropriation 3,312,317 4,156,813
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 C81C00.06 Antitrust Division
34 General Fund Appropriation 986,462

35 C81C00.09 Medicaid Fraud Control Unit

1			<hr/>
2	Total Appropriation		26,407,942
3			<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

5	C82D00.01 General Administration		
6	General Fund Appropriation		1,274,000
			<hr/> <hr/>

MARYLAND TAX COURT

8	C85E00.01 Administration and Appeals		
9	General Fund Appropriation		647,747
10			<hr/> <hr/>

PUBLIC SERVICE COMMISSION

12	C90G00.01 General Administration and Hearings		
13	Special Fund Appropriation	7,733,743	
14	Federal Fund Appropriation	57,479	7,791,222
15			<hr/>

16	C90G00.02 Telecommunications Division		
17	Special Fund Appropriation		526,273

18	C90G00.03 Engineering Investigations		
19	Special Fund Appropriation	960,549	
20	Federal Fund Appropriation	313,394	1,273,943
21			<hr/>

22	C90G00.04 Accounting Investigations		
23	Special Fund Appropriation		629,314

24	C90G00.05 Common Carrier Investigations		
25	Special Fund Appropriation		1,441,393

26	C90G00.06 Washington Metropolitan Area Transit		
27	Commission		
28	Special Fund Appropriation		343,280

29	C90G00.07 Rate Research and Economics		
30	Special Fund Appropriation		644,743

31	C90G00.08 Hearing Examiner Division		
32	Special Fund Appropriation		810,718

BUDGET BILL

1	C90G00.09 Staff Attorney	
2	Special Fund Appropriation	854,977
3	C90G00.10 Integrated Resource Planning Division	
4	Special Fund Appropriation	545,761

5 **SUMMARY**

6	Total Special Fund Appropriation	14,490,751
7	Total Federal Fund Appropriation	370,873

8		<hr/>
9	Total Appropriation	14,861,624
10		<hr/> <hr/>

11 **OFFICE OF THE PEOPLE'S COUNSEL**

12	C91H00.01 General Administration	
13	Special Fund Appropriation	2,791,181
14		<hr/> <hr/>

15 **SUBSEQUENT INJURY FUND**

16	C94I00.01 General Administration	
17	Special Fund Appropriation	1,962,489
18		<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 **UNINSURED EMPLOYERS' FUND**

26	C96J00.01 General Administration	
27	Special Fund Appropriation	1,110,426
28		<hr/> <hr/>

29 **WORKERS' COMPENSATION COMMISSION**

30	C98F00.01 General Administration	
31	Special Fund Appropriation	13,913,965
32		<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

BUDGET BILL

1 **BOARD OF PUBLIC WORKS**

2 D05E01.01 Administration Office
 3 General Fund Appropriation 781,114

4 D05E01.02 Contingent Fund
 5 To the Board of Public Works to be used by
 6 the Board in its judgment (1) for
 7 supplementing appropriations made in the
 8 budget for fiscal year 2010 when the
 9 regular appropriations are insufficient for
 10 the operating expenses of the government
 11 beyond those that are contemplated at the
 12 time of the appropriation of the budget for
 13 this fiscal year, or (2) for any other
 14 contingencies that might arise within the
 15 State or other governmental agencies
 16 during the fiscal year or any other
 17 purposes provided by law, when adequate
 18 provision for such contingencies or
 19 purposes has not been made in this
 20 budget.
 21 General Fund Appropriation 750,000

22 D05E01.05 Wetlands Administration
 23 General Fund Appropriation 195,694

24 D05E01.10 Miscellaneous Grants to Private
 25 Non-Profit Groups
 26 General Fund Appropriation 5,872,057

27 To provide annual grants to private groups
 28 and sponsors which have statewide
 29 implications and merit State support.
 30 Council of State Governments 139,839
 31 Historic Annapolis Foundation 507,000
 32 Maryland Zoo in Baltimore 5,225,218

33 D05E01.15 Payments of Judgments Against the
 34 State
 35 General Fund Appropriation 213,125

36 **SUMMARY**

37 Total General Fund Appropriation 7,811,990
 38 7,811,990

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

MARYLAND ENERGY ADMINISTRATION

7	D13A13.01 General Administration		
8	Special Fund Appropriation	71,934,518	
9	Federal Fund Appropriation	1,171,152	73,105,670
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	D13A13.02 The Jane E. Lawton Conservation		
18	Loan Program		
19	Special Fund Appropriation		6,750,000
20	D13A13.03 State Agency Loan Program – Capital		
21	Appropriation		
22	Special Fund Appropriation		3,250,000

SUMMARY

24	Total Special Fund Appropriation		81,934,518
25	Total Federal Fund Appropriation		1,171,152
26			<hr/>
27	Total Appropriation		83,105,670
28			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

30	D15A05.01 Survey Commissions		
31	General Fund Appropriation		118,000
32	D15A05.03 Office of Minority Affairs		
33	General Fund Appropriation		1,293,706
34	D15A05.05 Governor’s Office of Community		
35	Initiatives		
36	General Fund Appropriation	1,830,365	

BUDGET BILL

1	Special Fund Appropriation	9,000	
2	Federal Fund Appropriation	5,200,643	7,040,008
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	D15A05.06 State Ethics Commission		
11	General Fund Appropriation	589,595	
12	Special Fund Appropriation	299,234	888,829
13		<hr/>	

14	D15A05.07 Health Care Alternative Dispute		
15	Resolution Office		
16	General Fund Appropriation	379,968	
17	Special Fund Appropriation	43,423	423,391
18		<hr/>	

19	D15A05.16 Governor's Office of Crime Control and		
20	Prevention		
21	General Fund Appropriation	90,636,000	
22	Special Fund Appropriation	2,281,209	
23	Federal Fund Appropriation	8,664,604	101,581,813
24		<hr/>	

25	D15A05.17 Volunteer Maryland		
26	General Fund Appropriation	82,201	
27	Special Fund Appropriation	306,649	
28	Federal Fund Appropriation	49,159	438,009
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36	D15A05.20 State Commission on Criminal		
37	Sentencing Policy		
38	General Fund Appropriation		338,648

39 D15A05.21 Criminal Justice Coordinating Council

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D15A05.22 Governor’s Grants Office

8	General Fund Appropriation	360,506	
9	Special Fund Appropriation	60,000	420,506
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 D15A05.23 State Labor Relations Board

18	General Fund Appropriation		84,094
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19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 **SUMMARY**

26	Total General Fund Appropriation		95,713,083
27	Total Special Fund Appropriation		2,999,515
28	Total Federal Fund Appropriation		13,914,406
29			<hr/>
30	Total Appropriation		112,627,004
31			<hr/> <hr/>

32 **SECRETARY OF STATE**

33 D16A06.01 Office of the Secretary of State

34	General Fund Appropriation	2,205,615	
35	Special Fund Appropriation	567,619	2,773,234
36		<hr/>	<hr/> <hr/>

37 **HISTORIC ST. MARY’S CITY COMMISSION**

BUDGET BILL

1	D17B01.51 Administration		
2	General Fund Appropriation	2,024,739	
3	Special Fund Appropriation	686,288	2,711,027
4		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

6	D18A18.01 Governor's Office for Children		
7	General Fund Appropriation	1,838,686	
8	Federal Fund Appropriation	1,042,088	2,880,774
9		<hr/>	<hr/> <hr/>

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

12	D25E03.01 General Administration		
13	General Fund Appropriation		1,523,439
14	D25E03.02 Aging Schools Program		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$11,666,661 contingent upon the		
18	enactment of legislation to reduce the		
19	required appropriation for the Aging		
20	Schools program		17,721,267

SUMMARY

22	Total General Fund Appropriation		19,244,706
23			<hr/> <hr/>

DEPARTMENT OF AGING

25	D26A07.01 General Administration		
26	General Fund Appropriation	22,880,471	
27	Special Fund Appropriation	356,731	
28	Federal Fund Appropriation	26,404,824	49,642,026
29		<hr/>	

30	D26A07.02 Senior Centers Operating Fund		
31	General Fund Appropriation		500,000

SUMMARY

33	Total General Fund Appropriation		23,380,471
34	Total Special Fund Appropriation		356,731
35	Total Federal Fund Appropriation		26,404,824
36			<hr/>

1	D38I01.03 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	2,887,538

4 SUMMARY

5	Total General Fund Appropriation	9,467,680
6	Total Special Fund Appropriation	3,839,660
7	Total Federal Fund Appropriation	8,800,000

8		<hr/>
9	Total Appropriation	22,107,340
10		<hr/> <hr/>

11 MARYLAND STATE BOARD OF CONTRACT APPEALS

12	D39S00.01 Contract Appeals Resolution	
13	General Fund Appropriation	613,938
14		<hr/> <hr/>

15 DEPARTMENT OF PLANNING

16	D40W01.01 Administration	
17	General Fund Appropriation	3,439,853

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24	D40W01.02 Communications and	
25	Intergovernmental Affairs	
26	General Fund Appropriation	964,229

27	D40W01.03 Planning Data Services	
28	General Fund Appropriation	1,341,387
29	Special Fund Appropriation	392,785
30		<hr/>
		1,734,172

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

BUDGET BILL

1	D40W01.04 Planning Services		
2	General Fund Appropriation	2,293,890	
3	Federal Fund Appropriation	220,000	2,513,890
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	D40W01.07 Management Planning and		
12	Educational Outreach		
13	General Fund Appropriation	1,203,993	
14	Special Fund Appropriation	3,132,572	
15	Federal Fund Appropriation	200,941	4,537,506
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	D40W01.08 Museum Services		
24	General Fund Appropriation	2,647,983	
25	Special Fund Appropriation	471,523	
26	Federal Fund Appropriation	147,959	3,267,465
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	D40W01.09 Research Survey and Registration		
35	General Fund Appropriation	908,637	
36	Special Fund Appropriation	74,271	
37	Federal Fund Appropriation	311,405	1,294,313
38		<hr/>	
39	D40W01.10 Preservation Services		
40	General Fund Appropriation	543,158	

BUDGET BILL

1	Special Fund Appropriation	308,289	
2	Federal Fund Appropriation	212,858	1,064,305
3			
4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation		150,000
7	D40W01.12 Heritage Structure Rehabilitation Tax		
8	Credit		
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$14,700,000 contingent upon enactment of		
12	legislation reauthorizing the program as a		
13	non-budgeted tax credit		14,700,000
14	D40W01.13 Office of Smart Growth		
15	General Fund Appropriation		199,869

SUMMARY

17	Total General Fund Appropriation		28,242,999
18	Total Special Fund Appropriation		4,529,440
19	Total Federal Fund Appropriation		1,093,163
20			
21	Total Appropriation		33,865,602
22			

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

25	D50H01.01 Administrative Headquarters		
26	General Fund Appropriation	2,750,637	
27	Special Fund Appropriation	52,276	
28	Federal Fund Appropriation	109,969	2,912,882
29			
30	D50H01.02 Air Operations and Maintenance		
31	General Fund Appropriation	766,467	
32	Federal Fund Appropriation	4,771,819	5,538,286
33			
34	D50H01.03 Army Operations and Maintenance		
35	General Fund Appropriation	5,522,914	
36	Special Fund Appropriation	121,991	
37	Federal Fund Appropriation	6,250,494	11,895,399

BUDGET BILL

1			
2	D50H01.05 State Operations		
3	General Fund Appropriation	3,431,150	
4	Federal Fund Appropriation	2,401,949	5,833,099
5			
6	D50H01.06 Maryland Emergency Management		
7	Agency		
8	General Fund Appropriation	3,035,781	
9	Special Fund Appropriation	12,625,000	
10	Federal Fund Appropriation	58,985,146	74,645,927
11			

12 **SUMMARY**

13	Total General Fund Appropriation		15,506,949
14	Total Special Fund Appropriation		12,799,267
15	Total Federal Fund Appropriation		72,519,377
16			
17	Total Appropriation		100,825,593
18			

19 **MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

20	D53T00.01 General Administration		
21	Special Fund Appropriation	12,367,317	
22	Federal Fund Appropriation	100,000	12,467,317
23			

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 **DEPARTMENT OF VETERANS AFFAIRS**

31	D55P00.01 Service Program		
32	General Fund Appropriation		1,121,154
33	D55P00.02 Cemetery Program		
34	General Fund Appropriation	1,917,238	
35	Special Fund Appropriation	711,306	
36	Federal Fund Appropriation	670,036	3,298,580
37			

BUDGET BILL

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation		401,097
3	D55P00.04 Cemetery Program – Capital		
4	Appropriation		
5	General Fund Appropriation	60,000	
6	Federal Fund Appropriation	676,000	736,000
7		<hr/>	
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation	4,212,175	
10	Special Fund Appropriation	139,300	
11	Federal Fund Appropriation	9,157,672	13,509,147
12		<hr/>	
13	D55P00.08 Executive Direction		
14	General Fund Appropriation		704,525
15	D55P00.11 Outreach and Advocacy		
16	General Fund Appropriation		212,304

SUMMARY

18	Total General Fund Appropriation		8,628,493
19	Total Special Fund Appropriation		850,606
20	Total Federal Fund Appropriation		10,503,708
21			<hr/>
22	Total Appropriation		19,982,807
23			<hr/> <hr/>

STATE ARCHIVES

25	D60A10.01 Archives		
26	General Fund Appropriation	2,455,857	
27	Special Fund Appropriation	6,733,133	9,188,990
28		<hr/>	
29	D60A10.02 Artistic Property		
30	General Fund Appropriation	291,557	
31	Special Fund Appropriation	137,650	429,207
32		<hr/>	

SUMMARY

34	Total General Fund Appropriation		2,747,414
35	Total Special Fund Appropriation		6,870,783

BUDGET BILL

1			<hr/>
2	Total Appropriation		9,618,197
3			<hr/> <hr/>
4	MARYLAND HEALTH INSURANCE PLAN		
5	HEALTH INSURANCE SAFETY NET PROGRAMS		
6	D79Z02.01 Maryland Health Insurance Program		
7	Special Fund Appropriation, provided that up		
8	to \$9,000,000 of this appropriation may be		
9	transferred to M00Q01.03 as part of an		
10	approved budget amendment that		
11	increases the federal fund appropriation		
12	for MHIP benefits		111,166,975
13	D79Z02.02 Senior Prescription Drug Assistance		
14	Program		
15	Special Fund Appropriation		18,347,986
16	SUMMARY		
17	Total Special Fund Appropriation		129,514,961
18			<hr/> <hr/>
19	MARYLAND INSURANCE ADMINISTRATION		
20	INSURANCE ADMINISTRATION AND REGULATION		
21	D80Z01.01 Administration and Operations		
22	Special Fund Appropriation		27,364,093
23	D80Z01.05 Rate Stabilization Fund		
24	Special Fund Appropriation		200,000
25	SUMMARY		
26	Total Special Fund Appropriation		27,564,093
27			<hr/> <hr/>
28	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
29	D90U00.01 General Administration		
30	General Fund Appropriation	139,951	
31	Special Fund Appropriation	450,632	590,583
32		<hr/>	<hr/> <hr/>

BUDGET BILL

1	this appropriation shall be reduced by		
2	\$338,000 contingent upon enactment of		
3	legislation requiring tax practitioners who		
4	prepare a certain volume of returns, to		
5	prepare and submit the returns to the		
6	Comptroller electronically	28,057,852	
7	Special Fund Appropriation	2,268,556	30,326,408
8		<hr/>	

9	E00A04.02 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		15,215,529

SUMMARY

13	Total General Fund Appropriation		28,057,852
14	Total Special Fund Appropriation		17,484,085
15			<hr/>
16	Total Appropriation		45,541,937
17			<hr/> <hr/>

COMPLIANCE DIVISION

19	E00A05.01 Compliance Administration		
20	General Fund Appropriation	20,881,514	
21	Special Fund Appropriation	7,933,910	28,815,424
22		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

24	E00A06.01 Field Enforcement Administration		
25	General Fund Appropriation	2,181,562	
26	Special Fund Appropriation	2,566,755	4,748,317
27		<hr/>	<hr/> <hr/>

MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

29	E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
30	Administration		
31	General Fund Appropriation	1,298,336	
32	Special Fund Appropriation	1,727,074	3,025,410
33		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

35	E00A09.01 Payroll Management		
36	General Fund Appropriation		2,495,881

BUDGET BILL

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INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	12,109,306	
Special Fund Appropriation	1,798,172	13,907,478

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		12,109,306
Total Special Fund Appropriation		1,798,172
		<hr/>
Total Appropriation		13,907,478

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	4,980,313	
Special Fund Appropriation	698,224	5,678,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 INSURANCE PROTECTION

2 E20B02.01 Insurance Management

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 E20B02.02 Insurance Coverage

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

18	General Fund Appropriation	50,000	
19	Special Fund Appropriation	1,441,000	1,491,000
20		<hr/>	<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 E50C00.01 Office of the Director

23	General Fund Appropriation		2,629,087
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24 E50C00.02 Real Property Valuation

25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$29,927,887 contingent upon the		
28	enactment of legislation that distributes		
29	90% of the cost of the Real Property		
30	Valuation Program to the counties and		
31	Baltimore City. Authorization is hereby		
32	granted to process a Special Fund budget		
33	amendment of \$29,927,887 to replace the		
34	aforementioned General Fund amount		33,253,208

35 E50C00.04 Office of Information Technology

36 General Fund Appropriation, provided that
37 this appropriation shall be reduced by

BUDGET BILL

1	\$2,048,173 contingent upon the enactment		
2	of legislation that distributes 75% of the		
3	cost of the Office of Information		
4	Technology Program to the counties and		
5	Baltimore City. Authorization is hereby		
6	granted to process a Special Fund budget		
7	amendment of \$2,048,173 to replace the		
8	forementioned General Fund amount		2,730,897
9	E50C00.05 Business Property Valuation		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$3,072,311 contingent upon the enactment		
13	of legislation that distributes 90% of the		
14	cost of the Business Property Valuation		
15	Program to the counties and Baltimore		
16	City. Authorization is hereby granted to		
17	process a Special Fund budget		
18	amendment of \$3,072,311 to replace the		
19	forementioned General Fund amount		3,413,679
20	E50C00.06 Tax Credit Payments		
21	General Fund Appropriation		61,040,950
22	E50C00.08 Property Tax Credit Programs		
23	General Fund Appropriation	1,828,082	
24	Special Fund Appropriation	989,764	2,817,846
25			
26	E50C00.10 Charter Unit		
27	General Fund Appropriation	43,099	
28	Special Fund Appropriation	4,718,145	4,761,244
29			
30	SUMMARY		
31	Total General Fund Appropriation		104,939,002
32	Total Special Fund Appropriation		5,707,909
33			
34	Total Appropriation		110,646,911
35			
36	STATE LOTTERY AGENCY		
37	E75D00.01 Administration and Operations		
38	Special Fund Appropriation		59,083,741
39			

1	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
2	E80E00.01 Property Tax Assessment Appeals	
3	Boards	
4	General Fund Appropriation	979,249
5		<u><u>979,249</u></u>

BUDGET BILL

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 OFFICE OF THE SECRETARY

3 F10A01.01 Executive Direction
 4 General Fund Appropriation 1,303,856

5 Funds are appropriated in other agency
 6 budgets and funds will be transferred
 7 from the Employees' and Retirees' Health
 8 Insurance Non-Budgeted Fund Accounts
 9 to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 F10A01.02 Division of Finance and Administration
 14 General Fund Appropriation 1,976,607

15 F10A01.03 Central Collection Unit
 16 Special Fund Appropriation 12,125,328

17 F10A01.04 Division of Procurement Policy and
 18 Administration
 19 General Fund Appropriation 2,177,625

20 SUMMARY

21 Total General Fund Appropriation 5,458,088
 22 Total Special Fund Appropriation 12,125,328

23
 24 Total Appropriation 17,583,416
 25

26 OFFICE OF PERSONNEL SERVICES AND BENEFITS

27 F10A02.01 Executive Direction
 28 General Fund Appropriation 1,584,063

29 Funds will be transferred from the
 30 Employees' and Retirees' Health
 31 Insurance Non-Budgeted Fund Accounts
 32 to pay for administration services
 33 provided by this program. Authorization is
 34 hereby granted to use these receipts as
 35 special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the
4 Employees' and Retirees' Health
5 Insurance Non-Budgeted Fund Accounts
6 to pay for administration services
7 provided by this program. Authorization is
8 hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation 853,581

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation 1,269,570

21 F10A02.07 Division of Recruitment and
22 Examination

23 General Fund Appropriation 2,346,179

24 F10A02.08 Statewide Expenses

25 General Fund Appropriation, provided that
26 funds appropriated herein for employee
27 death benefits and health insurance may
28 be transferred to programs of other state
29 agencies, including the Judiciary, the
30 General Assembly, and the Department of
31 Legislative Services 12,250,000

32 SUMMARY

33 Total General Fund Appropriation 18,303,393
34

35 OFFICE OF BUDGET ANALYSIS

36 F10A05.01 Budget Analysis and Formulation

37 General Fund Appropriation 2,561,845

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3	F10A06.01 Capital	Budget Analysis and	
4	Formulation		
5	General Fund Appropriation		1,137,063
6			=====

7 DEPARTMENT OF INFORMATION TECHNOLOGY

8 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

9	F50A01.01 Major	Information Technology		
10	Development Project Fund			
11	General Fund Appropriation, provided that			
12	funds appropriated herein for Major			
13	Information Technology Development			
14	projects may be transferred to programs of			
15	the respective financial agencies.			
16	Further provided that this appropriation			
17	shall be reduced by \$1,643,715 contingent			
18	upon the enactment of legislation that			
19	distributes 75% of the cost of the State			
20	Department of Assessments and			
21	Taxation's Major Information Technology			
22	Development Project Program to the			
23	counties and Baltimore City.			
24	Authorization is hereby granted to process			
25	a Special Fund budget amendment of			
26	\$1,643,715 to replace the aforementioned			
27	General Fund amount		19,550,705	
28	Special Fund Appropriation, provided that			
29	funds appropriated herein for Major			
30	Information Technology Development			
31	projects may be transferred to programs of			
32	the respective financial agencies		5,671,000	25,221,705
33			=====	=====

34 OFFICE OF INFORMATION TECHNOLOGY

35	F50B04.01 State Chief of Information Technology			
36	General Fund Appropriation			843,331
37	Funds are appropriated in other agency			
38	budgets to pay for services provided by			
39	this program. Authorization is hereby			

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 F50B04.02 Enterprise Information Systems
5 General Fund Appropriation 3,048,760

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 F50B04.03 Application Systems Management
13 General Fund Appropriation 6,674,267

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 F50B04.04 Networks Division
21 Special Fund Appropriation 311,706

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 F50B04.05 Strategic Planning
29 General Fund Appropriation 1,580,600

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 F50B04.06 Major Information Technology
37 Development Projects
38 Special Fund Appropriation 200,000

BUDGET BILL

1	F50B04.07 Web Systems	
2	General Fund Appropriation	1,948,746
3	F50B04.09 Telecommunications	Access of
4	Maryland	
5	Special Fund Appropriation	10,222,831
6		SUMMARY
7	Total General Fund Appropriation	14,095,704
8	Total Special Fund Appropriation	10,734,537
9		<hr/>
10	Total Appropriation	24,830,241
11		<hr/> <hr/>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency
4 Special Fund Appropriation 26,301,972

5 G20J01.02 Major Information Technology
6 Development Projects
7 Special Fund Appropriation 4,605,499

8 SUMMARY

9 Total Special Fund Appropriation 30,907,471
10 30,907,471

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement
13 Plan Board and Staff
14 Special Fund Appropriation 1,514,292
15 1,514,292

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation		1,710,538
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H00A01.02 Administration

General Fund Appropriation		3,188,644
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SUMMARY

Total General Fund Appropriation		4,899,182
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	8,005,169	
Special Fund Appropriation	70,729	
Federal Fund Appropriation	231,229	8,307,127

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	30,537,422	
Special Fund Appropriation	1,647,816	
Federal Fund Appropriation	773,103	32,958,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation 1,861,029

16 SUMMARY

17 Total General Fund Appropriation 32,398,451
18 Total Special Fund Appropriation 1,647,816
19 Total Federal Fund Appropriation 773,103

20
21 Total Appropriation 34,819,370
22

23 OFFICE OF PROCUREMENT AND LOGISTICS

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation 3,242,791
26 Special Fund Appropriation 484,777 3,727,568
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 OFFICE OF REAL ESTATE

35 H00E01.01 Real Estate Management

36 General Fund Appropriation 1,344,997

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

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H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2009

10,689,401

Special Fund Appropriation

409,972

11,099,373

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Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		26,492,448
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	4,063,488	
7	Federal Fund Appropriation	8,585,927	12,649,415
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation		36,196,590
11	J00A01.04 Washington Metropolitan Area Transit		
12	– Operating		
13	Special Fund Appropriation		215,150,000
14	J00A01.05 Washington Metropolitan Area Transit		
15	– Capital		
16	Special Fund Appropriation	55,641,000	
17	Federal Fund Appropriation	16,400,000	72,041,000
18		<hr/>	
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		37,826,138

SUMMARY

23	Total Special Fund Appropriation		375,369,664
24	Total Federal Fund Appropriation		24,985,927
25			<hr/>
26	Total Appropriation		400,355,591
27			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

29	J00A04.01 Debt Service Requirements		
30	Special Fund Appropriation		159,698,275
31			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

33	J00B01.01 State System Construction and		
34	Equipment		

BUDGET BILL

1	Special Fund Appropriation	344,973,794	
2	Federal Fund Appropriation	378,603,000	723,576,794
3		<hr/>	
4	J00B01.02 State System Maintenance		
5	Special Fund Appropriation	201,649,961	
6	Federal Fund Appropriation	6,908,444	208,558,405
7		<hr/>	
8	J00B01.03 County and Municipality Capital Funds		
9	Special Fund Appropriation	4,875,000	
10	Federal Fund Appropriation	44,000,000	48,875,000
11		<hr/>	
12	J00B01.04 Highway Safety Operating Program		
13	Special Fund Appropriation	6,606,395	
14	Federal Fund Appropriation	8,184,023	14,790,418
15		<hr/>	
16	J00B01.05 County and Municipality Funds		
17	Special Fund Appropriation, provided that		
18	\$1,000,000 of this appropriation, made for		
19	the purpose of distributing the share of		
20	revenues from the Gasoline and Motor		
21	Vehicle Revenue Account to Prince		
22	George's County (i.e., highway user		
23	revenues) shall be deducted prior to the		
24	distribution of funds to the county and be		
25	retained by the Transportation Trust		
26	Fund. The deduction would occur after the		
27	deduction of sinking fund requirements		
28	for county transportation bonds from		
29	highway user revenues		480,014,100
30	J00B01.08 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation	6,065,206	
33	Federal Fund Appropriation	4,400,000	10,465,206
34		<hr/>	
35			
36	Total Special Fund Appropriation		1,044,184,456
37	Total Federal Fund Appropriation		442,095,467
38			<hr/>
39	Total Appropriation		1,486,279,923
40			<hr/> <hr/>

1 MARYLAND PORT ADMINISTRATION

2	J00D00.01 Port Operations		
3	Special Fund Appropriation		112,591,281
4	J00D00.02 Port Facilities and Capital Equipment		
5	Special Fund Appropriation	113,791,920	
6	Federal Fund Appropriation	761,000	114,552,920
7			<hr/>

8 SUMMARY

9	Total Special Fund Appropriation		226,383,201
10	Total Federal Fund Appropriation		761,000
11			<hr/>
12	Total Appropriation		227,144,201
13			<hr/> <hr/>

14 MOTOR VEHICLE ADMINISTRATION

15	J00E00.01 Motor Vehicle Operations		
16	Special Fund Appropriation	157,748,296	
17	Federal Fund Appropriation	176,500	157,924,796
18			<hr/>

19	J00E00.03 Facilities and Capital Equipment		
20	Special Fund Appropriation		29,810,663
21	J00E00.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		1,716,000

24 SUMMARY

25	Total Special Fund Appropriation		189,274,959
26	Total Federal Fund Appropriation		176,500
27			<hr/>
28	Total Appropriation		189,451,459
29			<hr/> <hr/>

30 MARYLAND TRANSIT ADMINISTRATION

31	J00H01.01 Transit Administration		
32	Special Fund Appropriation		46,632,488
33	J00H01.02 Bus Operations		

1	SUMMARY	
2	Total Special Fund Appropriation	210,469,903
3	Total Federal Fund Appropriation	1,738,191
4		<hr/>
5	Total Appropriation	212,208,094
6		<hr/> <hr/>

BUDGET BILL

1	DEPARTMENT OF NATURAL RESOURCES		
2	OFFICE OF THE SECRETARY		
3	K00A01.01 Secretariat		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$150,000 contingent upon the enactment		
7	of legislation to allow Waterway		
8	Improvement funds to be used to cover		
9	administrative costs	603,916	
10	Special Fund Appropriation	1,058,224	
11	Federal Fund Appropriation	108,388	1,770,528
12			
13	K00A01.02 Office of the Attorney General		
14	General Fund Appropriation	704,919	
15	Special Fund Appropriation	614,999	1,319,918
16			
17	K00A01.03 Finance and Administrative Service		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$600,000 contingent upon the enactment		
21	of legislation to allow Waterway		
22	Improvement funds to be used to cover		
22	administrative costs	2,091,578	
23	Special Fund Appropriation	2,102,487	
24	Federal Fund Appropriation	150,329	4,344,394
25			
26			
27	K00A01.04 Human Resource Service		
28	General Fund Appropriation	444,075	
29	Special Fund Appropriation	489,942	
30	Federal Fund Appropriation	42,170	976,187
31			
32	K00A01.05 Information Technology Service		
33	General Fund Appropriation	2,309,921	
34	Special Fund Appropriation	2,094,356	
35	Federal Fund Appropriation	124,300	4,528,577
36			
37	K00A01.06 Office of Communications and		
38	Marketing		
39	General Fund Appropriation	556,229	
40	Special Fund Appropriation	473,851	1,030,080
41			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 K00A01.07 Major Information Technology
 8 Development Projects Program

9 Federal Fund Appropriation 2,250,000

10 SUMMARY

11	Total General Fund Appropriation	6,710,638
12	Total Special Fund Appropriation	6,833,859
13	Total Federal Fund Appropriation	2,675,187
14		<hr/>
15	Total Appropriation	16,219,684
16		<hr/> <hr/>

17 FOREST SERVICE

18 K00A02.09 Forest Service

19 General Fund Appropriation, provided that
 20 this appropriation shall be reduced by
 21 \$1,881,676 contingent upon the enactment
 22 of legislation to eliminate the payment in
 23 lieu of taxes for park earnings to localities.
 24 Authorization is hereby provided to
 25 process a Special Fund budget
 26 amendment of \$1,881,676 to use these
 27 special funds to replace the
 28 aforementioned General Fund amount

28		5,777,371	
29	Special Fund Appropriation	3,944,253	
30	Federal Fund Appropriation	1,415,047	11,136,671
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

39 WILDLIFE AND HERITAGE SERVICE

BUDGET BILL

1	K00A03.01 Wildlife and Heritage Service		
2	General Fund Appropriation	1,183,783	
3	Special Fund Appropriation	6,351,859	
4	Federal Fund Appropriation	3,176,796	10,712,438
5		<hr/>	<hr/>

6 Funds are appropriated in other units of the
 7 Department of Natural Resources budget
 8 and other agency budgets to pay for
 9 services provided by this program.
 10 Authorization is hereby granted to use
 11 these receipts as special funds for
 12 operating expenses in this program.

13 **MARYLAND PARK SERVICE**

14	K00A04.01 Statewide Operation		
15	Special Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$1,812,475 contingent upon the enactment		
18	of legislation to eliminate the payment in		
19	lieu of taxes for park earnings to		
20	localities	36,171,052	
21	Federal Fund Appropriation	520,887	36,691,939
22		<hr/>	

23 Funds are appropriated in other units of the
 24 Department of Natural Resources budget
 25 and other agency budgets to pay for
 26 services provided by this program.
 27 Authorization is hereby granted to use
 28 these receipts as special funds for
 29 operating expenses in this program.

30	K00A04.06 Revenue Operations		
31	Special Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$69,201 contingent upon the enactment of		
34	legislation to eliminate the payment in		
35	lieu of taxes for park earnings to		
36	localities		1,496,422

37 **SUMMARY**

38	Total Special Fund Appropriation		37,667,474
39	Total Federal Fund Appropriation		520,887
40		<hr/>	

BUDGET BILL

1 Maryland, 2007; Chapter 336, Laws of
 2 Maryland, 2008; and for any of the
 3 following State and Local Projects.

4 Further provided that, contingent upon the
 5 enactment of legislation, \$1,217,000 of
 6 this appropriation for State land
 7 acquisition may be transferred to other
 8 programs within the department for
 9 administrative expenses.

10 Allowance, Local Projects\$6,149,076
 11 Land Acquisitions\$12,552,419

12 Department of Natural Resources Capital
 13 Improvements:

14 Harriet Tubman Underground
 15 Railroad State Park – Visitor Center
 16 and Site Improvements ..\$4,409,107
 17 Critical Maintenance
 18 Program\$1,250,000
 19 Dam Rehabilitation
 20 Program\$500,000

21
 22 Subtotal\$6,159,107

23 Heritage Conservation Fund\$1,372,411

24 Rural Legacy\$11,812,252

25 Allowance, State Projects\$31,896,189

26 Federal Fund Appropriation 10,984,000 49,029,265
 27

28 **SUMMARY**

29 Total General Fund Appropriation 846,289
 30 Total Special Fund Appropriation 41,752,761
 31 Total Federal Fund Appropriation 10,984,000
 32

33 Total Appropriation 53,583,050
 34

BUDGET BILL

1	K00A06.01 General Direction		
2	Special Fund Appropriation		4,306,604
3			<hr/> <hr/>

NATURAL RESOURCES POLICE

5	K00A07.01 General Direction		
6	General Fund Appropriation	3,964,709	
7	Special Fund Appropriation	2,728,247	
8	Federal Fund Appropriation	2,237,587	8,930,543
9		<hr/>	

10	K00A07.04 Field Operations		
11	General Fund Appropriation	20,103,374	
12	Special Fund Appropriation	4,475,170	
13	Federal Fund Appropriation	2,606,776	27,185,320
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		24,068,083
17	Total Special Fund Appropriation		7,203,417
18	Total Federal Fund Appropriation		4,844,363
19			<hr/>
20	Total Appropriation		36,115,863
21			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

23	K00A09.01 General Direction		
24	General Fund Appropriation	613,195	
25	Special Fund Appropriation	3,762,790	4,375,985
26		<hr/>	

27 Funds are appropriated in other units of the
28 Department of Natural Resources budget
29 and other agency budgets to pay for
30 services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

34	K00A09.06 Ocean City Maintenance		
35	Special Fund Appropriation		1,000,000

SUMMARY

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BUDGET BILL

1	Total General Fund Appropriation		613,195
2	Total Special Fund Appropriation		4,762,790
3			<hr/>
4	Total Appropriation		5,375,985
5			<hr/> <hr/>
6	CRITICAL AREA COMMISSION		
7	K00A10.01 Critical Area Commission		
8	General Fund Appropriation		2,480,068
9			<hr/> <hr/>
10	BOATING SERVICES		
11	K00A11.01 Boating Services		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$1,794,000 contingent upon the		
15	enactment of legislation to reduce the		
16	General Fund contribution to the		
17	Waterway Improvement Fund	1,794,000	
18	Special Fund Appropriation	6,410,105	
19	Federal Fund Appropriation	488,888	8,692,993
20			<hr/>
21	Funds are appropriated in other units of the		
22	Department of Natural Resources budget		
23	and in other agency budgets to pay for		
24	services provided by this program.		
25	Authorization is hereby granted to use		
26	these receipts as special funds for		
27	operating expenses in this program.		
28	K00A11.02 Waterway Improvement Capital		
29	Program		
30	Special Fund Appropriation	5,000,000	
31	Federal Fund Appropriation	1,000,000	6,000,000
32			<hr/>
33	SUMMARY		
34	Total General Fund Appropriation		1,794,000
35	Total Special Fund Appropriation		11,410,105
36	Total Federal Fund Appropriation		1,488,888
37			<hr/>
38	Total Appropriation		14,692,993

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RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
Special Fund Appropriation		7,050,184
K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	3,608,285	
Special Fund Appropriation	1,793,457	
Federal Fund Appropriation	1,352,718	6,754,460

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,564,830	
Special Fund Appropriation	268,678	
Federal Fund Appropriation	264,240	2,097,748

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		5,173,115
Total Special Fund Appropriation		9,112,319
Total Federal Fund Appropriation		1,616,958

Total Appropriation		15,902,392
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 General Direction

BUDGET BILL

1	General Fund Appropriation	531,346	
2	Special Fund Appropriation	662,059	1,193,405
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other units of the
5 Department of Natural Resources budget
6 and in other agency budgets to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11 **WATERSHED SERVICES**

12	K00A14.02 Watershed Services		
13	General Fund Appropriation	3,424,244	
14	Special Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$6,487,556 contingent upon the enactment		
17	of legislation to allocate Chesapeake Bay		
18	2010 Trust Fund revenue to the General		
19	Fund	32,305,173	
20	Federal Fund Appropriation	6,627,195	42,356,612
21		<hr/>	

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29 **SUMMARY**

30	Total General Fund Appropriation		3,424,244
31	Total Special Fund Appropriation		32,305,173
32	Total Federal Fund Appropriation		6,627,195
33			<hr/>
34	Total Appropriation		42,356,612
35			<hr/> <hr/>

36 **FISHERIES SERVICE**

37	K00A17.01 Fisheries Services		
38	General Fund Appropriation	5,382,884	
39	Special Fund Appropriation	10,294,725	

BUDGET BILL

1 Federal Fund Appropriation 5,131,865 20,809,474
2 5,131,865

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 K00A17.06 Inland Fisheries Management
10 Special Fund Appropriation 44,837

11 **SUMMARY**

12 Total General Fund Appropriation 5,382,884
13 Total Special Fund Appropriation 10,339,562
14 Total Federal Fund Appropriation 5,131,865
15 5,131,865

16 Total Appropriation 20,854,311
17 20,854,311

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,824,029
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,007,561
7	L00A11.03 Central Services		
8	General Fund Appropriation	1,173,085	
9	Federal Fund Appropriation	318,689	1,491,774
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation	174,134	
19	Special Fund Appropriation	2,450	176,584
20		<hr/>	
21	L00A11.05 Maryland Agricultural Land		
22	Preservation Foundation		
23	Special Fund Appropriation		2,033,220
24	L00A11.11 Capital Appropriation		
25	Special Fund Appropriation	23,585,000	
26	Federal Fund Appropriation	2,000,000	25,585,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		5,178,809
30	Total Special Fund Appropriation		25,620,670
31	Total Federal Fund Appropriation		2,318,689
32			<hr/>
33	Total Appropriation		33,118,168
34			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

BUDGET BILL

1	L00A12.01 Office of the Assistant Secretary		
2	General Fund Appropriation		186,479
3	L00A12.02 Weights and Measures		
4	General Fund Appropriation	516,727	
5	Special Fund Appropriation	1,348,856	1,865,583
6		<hr/>	
7	L00A12.03 Food Quality Assurance		
8	General Fund Appropriation	37,121	
9	Special Fund Appropriation	1,517,284	
10	Federal Fund Appropriation	147,432	1,701,837
11		<hr/>	
12	L00A12.04 Maryland Agricultural Statistics		
13	Services		
14	General Fund Appropriation	78,400	
15	Federal Fund Appropriation	10,500	88,900
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	L00A12.05 Animal Health		
24	General Fund Appropriation	2,620,335	
25	Special Fund Appropriation	702,809	
26	Federal Fund Appropriation	600,682	3,923,826
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	L00A12.07 State Board of Veterinary Medical		
35	Examiners		
36	Special Fund Appropriation		515,239
37	L00A12.08 Maryland Horse Industry Board		
38	General Fund Appropriation	62,390	
39	Special Fund Appropriation	85,592	147,982
40		<hr/>	

BUDGET BILL

1	L00A12.09 Aquaculture Development and Seafood		
2	Marketing		
3	General Fund Appropriation	418,245	
4	Special Fund Appropriation	4,000	422,245
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A12.10 Marketing and Agriculture		
13	Development		
14	General Fund Appropriation	750,159	
15	Special Fund Appropriation	1,844,493	
16	Federal Fund Appropriation	1,382,072	3,976,724
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	L00A12.11 Maryland Agricultural Fair Board		
25	Special Fund Appropriation		1,460,000
26	L00A12.13 Tobacco Transition Program		
27	Special Fund Appropriation		5,335,000
28	L00A12.18 Rural Maryland Council		
29	General Fund Appropriation	97,471	
30	Special Fund Appropriation	212,008	309,479
31		<hr/>	
32	L00A12.19 Maryland Agricultural Education and		
33	Rural Development Assistance Fund		
34	General Fund Appropriation	130,000	
35	Special Fund Appropriation	130,000	260,000
36		<hr/>	
37	L00A12.20 Maryland Agricultural and		
38	Resource-Based Industry Development		
39	Corporation		

BUDGET BILL

1 General Fund Appropriation, provided that
 2 this appropriation shall be reduced by
 3 \$1,250,000 contingent upon the enactment
 4 of legislation reducing the mandated
 5 amount of funds for the Maryland
 6 Agricultural and Resource-Based
 7 Industry Development Corporation 4,000,000

8 L00A12.21 MARBIDCO Installment Purchase
 9 Agreements Program – Capital
 10 Appropriation
 11 Special Fund Appropriation 4,000,000

12 L00A12.22 MARBIDCO Next Generation
 13 Farmland Acquisition Program – Capital
 14 Appropriation
 15 Special Fund Appropriation 400,000

16 SUMMARY

17 Total General Fund Appropriation 8,897,327
 18 Total Special Fund Appropriation 17,555,281
 19 Total Federal Fund Appropriation 2,140,686

20
 21 Total Appropriation 28,593,294
 22

23 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

24 L00A14.01 Office of the Assistant Secretary
 25 General Fund Appropriation 182,857

26 L00A14.02 Forest Pest Management
 27 General Fund Appropriation 1,794,423
 28 Special Fund Appropriation 291,717
 29 Federal Fund Appropriation 109,340 2,195,480
 30

31 L00A14.03 Mosquito Control
 32 General Fund Appropriation 1,697,804
 33 Special Fund Appropriation 1,232,354 2,930,158
 34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 L00A14.04 Pesticide Regulation

4	Special Fund Appropriation	691,290	
5	Federal Fund Appropriation	401,176	1,092,466
6		<hr/>	

7 L00A14.05 Plant Protection and Weed
8 Management

9	General Fund Appropriation	1,294,071	
10	Special Fund Appropriation	227,646	
11	Federal Fund Appropriation	1,176,966	2,698,683
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 L00A14.06 Turf and Seed

20	General Fund Appropriation	656,499	
21	Special Fund Appropriation	282,292	938,791
22		<hr/>	

23 L00A14.09 State Chemist

24	Special Fund Appropriation	2,161,833	
25	Federal Fund Appropriation	154,019	2,315,852
26		<hr/>	

27 Funds are appropriated in other units of the
28 Department of Agriculture budget and in
29 other agency budgets to pay for services
30 provided by this program. Authorization is
31 hereby granted to use these receipts as
32 special funds for operating expenses in
33 this program.

34 SUMMARY

35	Total General Fund Appropriation		5,625,654
36	Total Special Fund Appropriation		4,887,132
37	Total Federal Fund Appropriation		1,841,501
38			<hr/>
39	Total Appropriation		12,354,287

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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation 272,716

L00A15.02 Program Planning and Development

General Fund Appropriation 2,734,941

Federal Fund Appropriation 223,000 2,957,941

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$400,000 and 5 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations..... 8,422,640

Special Fund Appropriation 285,606

Federal Fund Appropriation 198,163 8,906,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation 876,996

Special Fund Appropriation 6,305,458 7,182,454

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	SUMMARY	
2	Total General Fund Appropriation	12,307,293
3	Total Special Fund Appropriation	6,591,064
4	Total Federal Fund Appropriation	421,163
5		<hr/>
6	Total Appropriation	19,319,520
7		<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	6,697,406	
Federal Fund Appropriation	1,698,201	8,395,607

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	17,970,113	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	11,593,447	29,973,560

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		24,667,519
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		13,291,648

Total Appropriation		38,369,167
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,777,682	
Special Fund Appropriation	899,948	
Federal Fund Appropriation	5,973,060	17,650,690

M00B01.04 Health Professionals Boards and

BUDGET BILL

1	Commission		
2	General Fund Appropriation	341,132	
3	Special Fund Appropriation	11,421,813	11,762,945
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation		6,967,973
13	M00B01.06 Maryland Board of Physicians		
14	Special Fund Appropriation		8,959,555

15 SUMMARY

16	Total General Fund Appropriation		11,118,814
17	Total Special Fund Appropriation		28,249,289
18	Total Federal Fund Appropriation		5,973,060
19			<hr/>
20	Total Appropriation		45,341,163
21			<hr/> <hr/>

22 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

23	M00F01.01 Executive Direction		
24	General Fund Appropriation		1,398,909
25			<hr/> <hr/>

26 COMMUNITY HEALTH ADMINISTRATION

27	M00F02.03 Community Health Services		
28	General Fund Appropriation	8,811,948	
29	Special Fund Appropriation	10,000	
30	Federal Fund Appropriation	9,602,453	18,424,401
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

1 program.

2 M00F02.07 Core Public Health Services

3	General Fund Appropriation	57,359,207	
4	Federal Fund Appropriation	4,493,000	61,852,207
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		66,171,155
8	Total Special Fund Appropriation		10,000
9	Total Federal Fund Appropriation		14,095,453
10			<hr/>
11	Total Appropriation		80,276,608
12			<hr/> <hr/>

13 FAMILY HEALTH ADMINISTRATION

14 M00F03.02 Family Health Services and Primary
15 Care

16	General Fund Appropriation	20,468,077	
17	Special Fund Appropriation	12,106,192	
18	Federal Fund Appropriation	112,091,971	144,666,240
19		<hr/>	

20 M00F03.06 Prevention and Disease Control

21 General Fund Appropriation, provided that
22 this appropriation shall be reduced by
23 \$14,800,000 contingent on enactment of
24 legislation reducing funding for existing
25 programs supported by the Cigarette
26 Restitution Fund by \$14,800,000.
27 Authorization is hereby provided to
28 process a Special Fund budget
29 amendment of up to \$14,800,000 to
30 support the Breast and Cervical Cancer
31 Diagnosis and Treatment Program

27,544,683

32 Special Fund Appropriation, provided that
33 this appropriation shall be reduced by
34 \$5,400,000 contingent on enactment of
35 legislation reducing funding from the
36 Cigarette Restitution Fund to Academic
37 Health Centers.

38 Further provided that this appropriation
39 shall be reduced by \$13,828,224 and 5
40 positions contingent on enactment of

BUDGET BILL

1	legislation reducing funding from the		
2	Cigarette Restitution Fund to tobacco		
3	programs	48,363,629	
4	Federal Fund Appropriation	11,091,149	86,999,461
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

SUMMARY

13	Total General Fund Appropriation		48,012,760
14	Total Special Fund Appropriation		60,469,821
15	Total Federal Fund Appropriation		123,183,120
16			<hr/>
17	Total Appropriation		231,665,701
18			<hr/> <hr/>

AIDS ADMINISTRATION

20	M00F04.01 AIDS Administration		
21	General Fund Appropriation	4,154,738	
22	Special Fund Appropriation	15,712,803	
23	Federal Fund Appropriation	50,937,920	70,805,461
24		<hr/>	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

26	M00F05.01 Post Mortem Examining Services		
27	General Fund Appropriation	9,466,658	
28	Federal Fund Appropriation	197,851	9,664,509
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

OFFICE OF PREPAREDNESS AND RESPONSE

37 M00F06.01 Office of Preparedness and Response

1	Federal Fund Appropriation		18,609,203
2			

3 WESTERN MARYLAND CENTER

4	M00I03.01 Services and Institutional Operations		
5	General Fund Appropriation	21,782,911	
6	Special Fund Appropriation	788,625	22,571,536
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 DEER'S HEAD CENTER

15	M00I04.01 Services and Institutional Operations		
16	General Fund Appropriation	19,366,885	
17	Special Fund Appropriation	4,324,607	23,691,492
18			

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 LABORATORIES ADMINISTRATION

26	M00J02.01 Laboratory Services		
27	General Fund Appropriation	20,265,118	
28	Special Fund Appropriation	465,394	
29	Federal Fund Appropriation	3,117,187	23,847,699
30			

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

BUDGET BILL

1	M00K01.01 Executive Direction		
2	General Fund Appropriation		1,925,284
3			<hr/> <hr/>
4	ALCOHOL AND DRUG ABUSE ADMINISTRATION		
5	M00K02.01 Alcohol and Drug Abuse		
6	Administration		
7	General Fund Appropriation	95,890,118	
8	Special Fund Appropriation	17,918,455	
9	Federal Fund Appropriation	31,942,751	145,751,324
10		<hr/>	<hr/> <hr/>
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	MENTAL HYGIENE ADMINISTRATION		
18	M00L01.01 Program Direction		
19	General Fund Appropriation	6,295,910	
20	Federal Fund Appropriation	2,078,732	8,374,642
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	M00L01.02 Community Services		
29	General Fund Appropriation	89,296,591	
30	Special Fund Appropriation	158,605	
31	Federal Fund Appropriation	32,592,362	122,047,558
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		
39	M00L01.03 Community Services for Medicaid		

1	Recipients		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$1,000,000 contingent on enactment of the		
5	Maryland False Claims Act of 2009	286,751,867	
6	Federal Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$1,000,000 contingent on enactment of the		
9	Maryland False Claims Act of 2009	251,460,358	538,212,225
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		382,344,368
13	Total Special Fund Appropriation		158,605
14	Total Federal Fund Appropriation		286,131,452
15		<hr/>	
16	Total Appropriation		668,634,425
17		<hr/> <hr/>	

18 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

19	M00L03.01 Services and Institutional Operations		
20	General Fund Appropriation, provided that		
21	eighty-nine positions will be transferred		
22	from the Walter P. Carter Hospital Center		
23	to the Clifton T. Perkins Hospital Center		
24	on October 1, 2009; eleven positions will		
25	remain at the Walter P. Carter Hospital		
26	Center to maintain the facility and		
27	provide services in accordance with tenant		
28	agreements; all remaining positions will		
29	be abolished, effective October 1, 2009	8,148,189	
30	Special Fund Appropriation	1,056,525	9,204,714
31		<hr/>	<hr/> <hr/>

32 THOMAS B. FINAN HOSPITAL CENTER

33	M00L04.01 Services and Institutional Operations		
34	General Fund Appropriation	17,291,260	
35	Special Fund Appropriation	913,432	18,204,692
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 REGIONAL INSTITUTE FOR CHILDREN
5 AND ADOLESCENTS – BALTIMORE

6	M00L05.01 Services and Institutional Operations		
7	General Fund Appropriation	11,292,344	
8	Special Fund Appropriation	2,284,127	
9	Federal Fund Appropriation	65,815	13,642,286
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 CROWNSVILLE HOSPITAL CENTER

18	M00L06.01 Services and Institutional Operations		
19	General Fund Appropriation	1,027,730	
20	Special Fund Appropriation	479,361	1,507,091
21		<hr/>	<hr/> <hr/>

22 EASTERN SHORE HOSPITAL CENTER

23	M00L07.01 Services and Institutional Operations		
24	General Fund Appropriation	19,136,350	
25	Special Fund Appropriation	6,805	19,143,155
26		<hr/>	<hr/> <hr/>

27 SPRINGFIELD HOSPITAL CENTER

28	M00L08.01 Services and Institutional Operations		
29	General Fund Appropriation	73,366,493	
30	Special Fund Appropriation	1,095,141	74,461,634
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

1 SPRING GROVE HOSPITAL CENTER

2	M00L09.01 Services and Institutional Operations		
3	General Fund Appropriation	78,613,946	
4	Special Fund Appropriation	1,711,325	
5	Federal Fund Appropriation	44,755	80,370,026
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 CLIFTON T. PERKINS HOSPITAL CENTER

14	M00L10.01 Services and Institutional Operations		
15	General Fund Appropriation	51,851,083	
16	Special Fund Appropriation	113,150	51,964,233
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 JOHN L. GILDNER REGIONAL INSTITUTE FOR
25 CHILDREN AND ADOLESCENTS

26	M00L11.01 Services and Institutional Operations		
27	General Fund Appropriation	12,653,034	
28	Special Fund Appropriation	117,193	
29	Federal Fund Appropriation	58,350	12,828,577
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

BUDGET BILL

1	M00L12.01 Services and Institutional Operations		
2	General Fund Appropriation	9,043,503	
3	Special Fund Appropriation	254,923	9,298,426
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 REGIONAL INSTITUTE FOR CHILDREN AND
12 ADOLESCENTS – SOUTHERN MARYLAND

13	M00L14.01 Services and Institutional Operations		
14	General Fund Appropriation	17,202	
15	Special Fund Appropriation	448,790	465,992
16		<hr/>	<hr/> <hr/>

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION

18	M00M01.01 Program Direction		
19	General Fund Appropriation	4,684,542	
20	Federal Fund Appropriation	1,600,381	6,284,923
21		<hr/>	

22	M00M01.02 Community Services		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$1,000,000 contingent on enactment of the		
26	Maryland False Claims Act of 2009.....	440,810,534	
27	Special Fund Appropriation	4,031,897	
28	Federal Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$1,000,000 contingent on enactment of the		
31	Maryland False Claims Act of 2009.....	316,131,264	760,973,695
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

1 SUMMARY

2	Total General Fund Appropriation		445,495,076
3	Total Special Fund Appropriation		4,031,897
4	Total Federal Fund Appropriation		317,731,645
5			<hr/>
6	Total Appropriation		767,258,618
7			<hr/> <hr/>

8 ROSEWOOD CENTER

9	M00M02.01 Services and Institutional Operations		
10	General Fund Appropriation	2,636,272	
11	Special Fund Appropriation	680,796	3,317,068
12		<hr/>	<hr/> <hr/>

13 HOLLY CENTER

14	M00M05.01 Services and Institutional Operations		
15	General Fund Appropriation	19,044,533	
16	Special Fund Appropriation	124,248	19,168,781
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
25 SERVICE DELIVERY SYSTEM

26	M00M06.01 Services and Institutional Operations		
27	General Fund Appropriation		8,687,083
28			<hr/> <hr/>

29 POTOMAC CENTER

30	M00M07.01 Services and Institutional Operations		
31	General Fund Appropriation	9,961,177	
32	Special Fund Appropriation	5,000	9,966,177
33		<hr/>	<hr/> <hr/>

34 JOSEPH D. BRANDENBURG CENTER

35 M00M09.01 Services and Institutional Operations

BUDGET BILL

1	General Fund Appropriation		8,577,977
2			<hr/> <hr/>
3	MEDICAL CARE PROGRAMS ADMINISTRATION		
4	M00Q01.01 Deputy Secretary for Health Care		
5	Financing		
6	General Fund Appropriation	1,061,900	
7	Special Fund Appropriation	50,000	
8	Federal Fund Appropriation	1,193,179	2,305,079
9		<hr/>	
10	M00Q01.02 Office of Systems, Operations and		
11	Pharmacy		
12	General Fund Appropriation	7,064,783	
13	Special Fund Appropriation	18,057	
14	Federal Fund Appropriation	15,409,882	22,492,722
15		<hr/>	
16	M00Q01.03 Medical Care Provider		
17	Reimbursements		
18	General Fund Appropriation, provided that		
19	no part of this general fund appropriation		
20	may be paid to any physician or surgeon		
21	or any hospital, clinic, or other medical		
22	facility for or in connection with the		
23	performance of any abortion, except upon		
24	certification by a physician or surgeon,		
25	based upon his or her professional		
26	judgment that the procedure is necessary,		
27	provided one of the following conditions		
28	exists: where continuation of the		
29	pregnancy is likely to result in the death		
30	of the woman; or where the woman is a		
31	victim of rape, sexual offense, or incest		
32	which has been reported to a law		
33	enforcement agency or a public health or		
34	social agency; or where it can be		
35	ascertained by the physician with a		
36	reasonable degree of medical certainty		
37	that the fetus is affected by genetic defect		
38	or serious deformity or abnormality; or		
39	where it can be ascertained by the		
40	physician with a reasonable degree of		
41	medical certainty that termination of		
42	pregnancy is medically necessary because		
43	there is substantial risk that continuation		
44	of the pregnancy could have a serious and		

1 adverse effect on the woman's present or
2 future physical health; or before an
3 abortion can be performed on the grounds
4 of mental health there must be
5 certification in writing by the physician or
6 surgeon that in his or her professional
7 judgment there exists medical evidence
8 that continuation of the pregnancy is
9 creating a serious effect on the woman's
10 present mental health and if carried to
11 term there is a substantial risk of a
12 serious or long lasting effect on the
13 woman's future mental health.

14 Further provided that this appropriation
15 shall be reduced by \$9,000,000 contingent
16 on enactment of the Maryland False
17 Claims Act of 2009 and shall be reduced
18 by \$1,000,000 contingent on enactment of
19 the Health Program Integrity and
20 Recovery Act of 2009.

21 Further provided that the appropriation for
22 the Primary Adult Care Program shall be
23 reduced by \$9,100,000 contingent on
24 enactment of legislation that authorizes
25 the use of Special Funds provided by a
26 nonprofit health service plan for this
27 purpose.

28 Further provided that the appropriation
29 relating to inpatient hospital costs shall be
30 reduced by \$4,500,000 contingent on
31 enactment of legislation authorizing the
32 use of Special Funds currently dedicated
33 to the Maryland Health Insurance Plan
34 for this purpose, and shall be reduced by
35 \$9,000,000 contingent on enactment of
36 legislation allowing the use of hospital
37 assessment funding for this purpose in
38 fiscal year 2010.

39
40 Further provided that this appropriation
41 shall be reduced by \$4,428,224 contingent
42 on enactment of legislation reducing
43 funding for existing programs supported
44 by the Cigarette Restitution Fund by
45 \$4,428,224. Authorization is hereby

BUDGET BILL

1	provided to process a Special Fund budget		
2	amendment of up to \$4,428,224 to support		
3	the Medical Assistance Program	2,004,705,818	
4	Special Fund Appropriation	327,786,420	
5	Federal Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$9,000,000 contingent on enactment of the		
8	Maryland False Claims Act of 2009.		
9	Further provided that this appropriation		
10	shall be reduced by \$1,000,000 contingent		
11	on enactment of the Health Program		
12	Integrity and Recovery Act of 2009	3,000,717,240	5,333,209,478
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	M00Q01.04 Office of Health Services		
21	General Fund Appropriation	10,572,986	
22	Special Fund Appropriation	77,615	
23	Federal Fund Appropriation	8,472,631	19,123,232
24		<hr/>	
25	M00Q01.05 Office of Finance		
26	General Fund Appropriation	1,532,043	
27	Special Fund Appropriation	33,877	
28	Federal Fund Appropriation	1,637,162	3,203,082
29		<hr/>	
30	M00Q01.06 Kidney Disease Treatment Services		
31	General Fund Appropriation	10,438,053	
32	Special Fund Appropriation	372,717	10,810,770
33		<hr/>	
34	M00Q01.07 Maryland Children's Health Program		
35	General Fund Appropriation, provided that		
36	no part of this general fund appropriation		
37	may be paid to any physician or surgeon		
38	or any hospital, clinic, or other medical		
39	facility for or in connection with the		
40	performance of any abortion, except upon		
41	certification by a physician or surgeon,		
42	based upon his or her professional		
43	judgment that the procedure is necessary,		

1	provided one of the following conditions		
2	exists: where continuation of the		
3	pregnancy is likely to result in the death		
4	of the woman; or where the woman is a		
5	victim of rape, sexual offense, or incest		
6	which has been reported to a law		
7	enforcement agency or a public health or		
8	social agency; or where it can be		
9	ascertained by the physician with a		
10	reasonable degree of medical certainty		
11	that the fetus is affected by genetic defect		
12	or serious deformity or abnormality; or		
13	where it can be ascertained by the		
14	physician with a reasonable degree of		
15	medical certainty that termination of		
16	pregnancy is medically necessary because		
17	there is substantial risk that continuation		
18	of the pregnancy could have a serious and		
19	adverse effect on the woman's present or		
20	future physical health; or before an		
21	abortion can be performed on the grounds		
22	of mental health there must be		
23	certification in writing by the physician or		
24	surgeon that in his or her professional		
25	judgment there exists medical evidence		
26	that continuation of the pregnancy is		
27	creating a serious effect on the woman's		
28	present mental health and if carried to		
29	term there is a substantial risk of a		
30	serious or long lasting effect on the		
31	woman's future mental health	61,790,315	
32	Special Fund Appropriation	6,503,225	
33	Federal Fund Appropriation	124,711,702	193,005,242
34		<hr/>	
35	M00Q01.09 Office of Eligibility Services		
36	General Fund Appropriation	4,411,501	
37	Special Fund Appropriation	209,866	
38	Federal Fund Appropriation	5,563,566	10,184,933
39		<hr/>	
40	M00Q01.10 Health Care Coverage Fund		
41	Special Fund Appropriation	95,564,434	
42	Federal Fund Appropriation	95,564,437	191,128,871
43		<hr/>	

BUDGET BILL

1	SUMMARY	
2	Total General Fund Appropriation	2,101,577,399
3	Total Special Fund Appropriation	430,616,211
4	Total Federal Fund Appropriation	3,253,269,799
5		<hr/>
6	Total Appropriation	5,785,463,409
7		<hr/> <hr/>

8 **HEALTH REGULATORY COMMISSIONS**

9	M00R01.01 Maryland Health Care Commission	
10	Special Fund Appropriation	41,256,391
11	M00R01.02 Health Services Cost Review	
12	Commission	
13	Special Fund Appropriation	124,955,074
14	M00R01.03 Maryland Community Health	
15	Resources Commission	
16	Special Fund Appropriation	3,019,406

17	SUMMARY	
18	Total Special Fund Appropriation	169,230,871
19		<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	6,251,757	
5	Federal Fund Appropriation	6,115,014	12,366,771
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	1,138,254	
9	Federal Fund Appropriation	602,458	1,740,712
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		285,418
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	12,088,328	
15	Federal Fund Appropriation	5,532,990	17,621,318
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	13,108,497	
19	Federal Fund Appropriation	12,170,933	25,279,430
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

SUMMARY

28	Total General Fund Appropriation		32,872,254
29	Total Federal Fund Appropriation		24,421,395
30			<hr/>
31	Total Appropriation		57,293,649
32			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

34	N00B00.04 General Administration – State		
35	General Fund Appropriation	13,403,911	
36	Special Fund Appropriation	1,000,000	

BUDGET BILL

1	Federal Fund Appropriation	17,565,830	31,969,741
2		<hr/>	<hr/> <hr/>

3 **OPERATIONS OFFICE**

4	N00E01.01 Division of Budget, Finance, and		
5	Personnel		
6	General Fund Appropriation	9,288,471	
7	Federal Fund Appropriation	6,784,417	16,072,888
8		<hr/>	

9	N00E01.02 Division of Administrative Services		
10	General Fund Appropriation	4,259,978	
11	Federal Fund Appropriation	4,542,033	8,802,011
12		<hr/>	

13 **SUMMARY**

14	Total General Fund Appropriation		13,548,449
15	Total Federal Fund Appropriation		11,326,450
16			<hr/>
17	Total Appropriation		24,874,899
18			<hr/> <hr/>

19 **OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

20	N00F00.02 Major Information Technology		
21	Development Projects		
22	Federal Fund Appropriation		3,632,565
23	N00F00.04 General Administration		
24	General Fund Appropriation	35,309,695	
25	Federal Fund Appropriation	36,621,916	71,931,611
26		<hr/>	

27 **SUMMARY**

28	Total General Fund Appropriation		35,309,695
29	Total Federal Fund Appropriation		40,254,481
30			<hr/>
31	Total Appropriation		75,564,176
32			<hr/> <hr/>

33 **LOCAL DEPARTMENT OPERATIONS**

34	N00G00.01 Foster Care Maintenance Payments		
----	--	--	--

1 General Fund Appropriation, provided that
 2 funds appropriated herein may be used to
 3 develop a broad range of services to assist
 4 in returning children with special needs
 5 from out-of-state placements, to prevent
 6 unnecessary residential or institutional
 7 placements within Maryland and to work
 8 with local jurisdictions in these regards.
 9 Policy decisions regarding the
 10 expenditures of such funds shall be made
 11 jointly by the Executive Director of the
 12 Governor’s Office for Children, the
 13 Secretaries of Health and Mental Hygiene,
 14 Human Resources, Juvenile Services,
 15 Budget and Management, and the State
 16 Superintendent of Education.

17 Further provided that this appropriation
 18 shall be reduced by \$5,546,994 contingent
 19 upon the enactment of legislation freezing
 20 Inter-Agency Rates Committee rates for
 21 institutional residential placements at
 22 final FY09 levels 249,639,637
 23 Special Fund Appropriation 73,967
 24 Federal Fund Appropriation, provided that
 25 this appropriation shall be reduced by
 26 \$2,857,542 contingent upon the enactment
 27 of legislation freezing Inter-Agency Rates
 28 Committee rates for institutional
 29 residential placements at final FY09
 30 levels 117,396,536 367,110,140
 31

32 N00G00.02 Local Family Investment Program

33 General Fund Appropriation 52,746,873
 34 Special Fund Appropriation 2,200,354
 35 Federal Fund Appropriation 90,910,304 145,857,531
 36

37 N00G00.03 Child Welfare Services

38 General Fund Appropriation 90,992,139
 39 Special Fund Appropriation 1,326,366
 40 Federal Fund Appropriation 123,722,277 216,040,782
 41

42 N00G00.04 Adult Services

43 General Fund Appropriation 10,508,143
 44 Special Fund Appropriation 1,376,272

BUDGET BILL

1	Federal Fund Appropriation	31,624,295	43,508,710
2		<hr/>	
3	N00G00.05 General Administration		
4	General Fund Appropriation	24,348,957	
5	Special Fund Appropriation	2,646,271	
6	Federal Fund Appropriation	17,784,440	44,779,668
7		<hr/>	
8	N00G00.06 Local Child Support Enforcement		
9	Administration		
10	General Fund Appropriation	15,498,402	
11	Special Fund Appropriation	487,861	
12	Federal Fund Appropriation	30,441,702	46,427,965
13		<hr/>	
14	N00G00.08 Assistance Payments		
15	General Fund Appropriation	35,500,943	
16	Special Fund Appropriation	13,410,847	
17	Federal Fund Appropriation	554,095,819	603,007,609
18		<hr/>	
19	N00G00.10 Work Opportunities		
20	Federal Fund Appropriation		37,517,846
21			
	SUMMARY		
22	Total General Fund Appropriation		479,235,094
23	Total Special Fund Appropriation		21,521,938
24	Total Federal Fund Appropriation		1,003,493,219
25			<hr/>
26	Total Appropriation		1,504,250,251
27			<hr/> <hr/>
28			
	CHILD SUPPORT ENFORCEMENT ADMINISTRATION		
29	N00H00.08 Support Enforcement – State		
30	General Fund Appropriation	4,204,427	
31	Special Fund Appropriation	10,436,292	
32	Federal Fund Appropriation	28,147,713	42,788,432
33		<hr/>	<hr/> <hr/>
34			
	FAMILY INVESTMENT ADMINISTRATION		
35	N00I00.04 Director’s Office		
36	General Fund Appropriation	6,735,179	
37	Federal Fund Appropriation	13,320,780	20,055,959

BUDGET BILL

1			
2	N00I00.05 Maryland Office for New Americans		
3	General Fund Appropriation	52,445	
4	Federal Fund Appropriation	8,134,880	8,187,325
5			
6	N00I00.06 Office of Home Energy Programs		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$35,556,999 contingent upon the		
10	enactment of legislation authorizing an		
11	increase of the Department of Human		
12	Resources' share of Regional Greenhouse		
13	Gas Initiative auction funds.		
14	Authorization is hereby provided to		
15	process a Special Fund budget		
16	amendment not to exceed \$35,556,999 to		
17	use the Regional Greenhouse Gas		
18	Initiative auction funds to replace the		
19	aforementioned General Fund amount	35,556,999	
20	Special Fund Appropriation	55,043,000	
21	Federal Fund Appropriation	42,061,988	132,661,987
22			

23 SUMMARY

24	Total General Fund Appropriation		42,344,623
25	Total Special Fund Appropriation		55,043,000
26	Total Federal Fund Appropriation		63,517,648
27			

28	Total Appropriation		160,905,271
29			

BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation	508,954	
5	Special Fund Appropriation	345,874	
6	Federal Fund Appropriation	868,635	1,723,463
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation	1,184,306	
10	Special Fund Appropriation	1,077,274	
11	Federal Fund Appropriation	846,813	3,108,393
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation	35,432	
15	Special Fund Appropriation	64,049	
16	Federal Fund Appropriation	228,699	328,180
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation		108,953
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation		983,601
29	P00A01.12 Lower Appeals		
30	Special Fund Appropriation	44,362	
31	Federal Fund Appropriation	4,264,689	4,309,051
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		1,837,645
35	Total Special Fund Appropriation		1,531,559
36	Total Federal Fund Appropriation		7,192,437
37			<hr/>

BUDGET BILL

1 Total Appropriation 10,561,641
2

3 DIVISION OF ADMINISTRATION

4 P00B01.03 Office of Budget and Fiscal Services

5 General Fund Appropriation 336,846
6 Special Fund Appropriation 824,914
7 Federal Fund Appropriation 2,840,322 4,002,082
8

9 P00B01.04 Office of General Services

10 General Fund Appropriation 194,903
11 Special Fund Appropriation 2,074,003
12 Federal Fund Appropriation 3,439,050 5,707,956
13

14 P00B01.05 Office of Information Technology

15 Funds are appropriated in other units of the
16 Department of Labor, Licensing, and
17 Regulation budget to pay for services
18 provided by this program. Authorization is
19 hereby granted to use these receipts as
20 special funds for operating expenses in
21 this program.

22 P00B01.06 Human Resources

23 General Fund Appropriation 142,972
24 Special Fund Appropriation 332,243
25 Federal Fund Appropriation 1,412,780 1,887,995
26

27 SUMMARY

28 Total General Fund Appropriation 674,721
29 Total Special Fund Appropriation 3,231,160
30 Total Federal Fund Appropriation 7,692,152
31

32 Total Appropriation 11,598,033
33

34 DIVISION OF FINANCIAL REGULATION

35 P00C01.02 Financial Regulation

36 General Fund Appropriation 683,420
37 Special Fund Appropriation 8,745,737 9,429,157

BUDGET BILL

1			
2	DIVISION OF LABOR AND INDUSTRY		
3	P00D01.01 General Administration		
4	General Fund Appropriation	64,571	
5	Special Fund Appropriation	440,423	
6	Federal Fund Appropriation	216,899	721,893
7			
8	P00D01.02 Employment Standards Services		
9	General Fund Appropriation		416,401
10	P00D01.03 Railroad Safety and Health		
11	Special Fund Appropriation		492,442
12	P00D01.05 Safety Inspection		
13	Special Fund Appropriation		4,654,409
14	P00D01.06 Apprenticeship and Training		
15	General Fund Appropriation		396,094
16	P00D01.07 Prevailing Wage		
17	General Fund Appropriation		753,436
18	P00D01.08 Occupational Safety and Health		
19	Administration		
20	Special Fund Appropriation	4,428,595	
21	Federal Fund Appropriation	3,783,763	8,212,358
22			
23	SUMMARY		
24	Total General Fund Appropriation		1,630,502
25	Total Special Fund Appropriation		10,015,869
26	Total Federal Fund Appropriation		4,000,662
27			
28	Total Appropriation		15,647,033
29			
30	DIVISION OF RACING		
31	P00E01.02 Maryland Racing Commission		
32	General Fund Appropriation	530,947	
33	Special Fund Appropriation	1,110,000	1,640,947
34			

BUDGET BILL

1	P00E01.03 Racetrack Operation		
2	General Fund Appropriation	1,677,161	
3	Special Fund Appropriation	579,836	2,256,997
4		<hr/>	

5	P00E01.04 Share of Racing Revenue to Local		
6	Subdivisions		
7	Special Fund Appropriation		1,205,600

SUMMARY

9	Total General Fund Appropriation		2,208,108
10	Total Special Fund Appropriation		2,895,436
11			<hr/>
12	Total Appropriation		5,103,544
13			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

16	P00F01.01 Occupational and Professional		
17	Licensing		
18	General Fund Appropriation	5,063,504	
19	Special Fund Appropriation	4,797,501	9,861,005
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

DIVISION OF WORKFORCE DEVELOPMENT

28	P00G01.01 Workforce Development		
29	General Fund Appropriation	1,305,110	
30	Federal Fund Appropriation	37,574,293	38,879,403
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

1	P00G01.03 Office of Employment Training		
2	Special Fund Appropriation	1,350,000	
3	Federal Fund Appropriation	14,115,841	15,465,841
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		

11 **SUMMARY**

12	Total General Fund Appropriation		1,305,110
13	Total Special Fund Appropriation		1,350,000
14	Total Federal Fund Appropriation		51,690,134
15			<hr/>
16	Total Appropriation		54,345,244
17			<hr/> <hr/>

18 **DIVISION OF UNEMPLOYMENT INSURANCE**

19	P00H01.01 Office of Unemployment Insurance		
20	Special Fund Appropriation	874,920	
21	Federal Fund Appropriation	64,110,152	64,985,072
22		<hr/>	
23	P00H01.02 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation		569,434

26 **SUMMARY**

27	Total Special Fund Appropriation		874,920
28	Total Federal Fund Appropriation		64,679,586
29			<hr/>
30	Total Appropriation		65,554,506
31			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

4	Q00A01.01 General Administration		
5	General Fund Appropriation	21,899,072	
6	Special Fund Appropriation	588,706	22,487,778
7		<hr/>	
8	Q00A01.02 Information Technology and		
9	Communications Division		
10	General Fund Appropriation	30,593,949	
11	Special Fund Appropriation	4,200,000	
12	Federal Fund Appropriation	432,869	35,226,818
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	Q00A01.03 Internal Investigative Unit		
21	General Fund Appropriation		2,557,353
22	Q00A01.04 9-1-1 Emergency Number Systems		
23	Special Fund Appropriation		62,265,516
24	Q00A01.05 Capital Appropriation		
25	Federal Fund Appropriation		10,000,000
26	Q00A01.06 Division of Capital Construction and		
27	Facilities Maintenance		
28	General Fund Appropriation		2,021,527
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	Q00A01.08 Office of Treatment Services		
36	General Fund Appropriation	2,143,137	
37	Special Fund Appropriation	2,587,755	4,730,892
38		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 Q00A01.09 Professional Development and
 8 Training Division
 9 General Fund Appropriation 3,403,482

10 **SUMMARY**

11 Total General Fund Appropriation 62,618,520
 12 Total Special Fund Appropriation 69,641,977
 13 Total Federal Fund Appropriation 10,432,869
 14
 15 Total Appropriation 142,693,366
 16

17 **DIVISION OF CORRECTION – HEADQUARTERS**

18 Q00B01.01 General Administration
 19 General Fund Appropriation 11,004,902
 20 Special Fund Appropriation 25,000
 21 Federal Fund Appropriation 172,776 11,202,678
 22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 Q00B01.02 Classification, Education and Religious
 30 Services
 31 General Fund Appropriation, provided that
 32 \$6,000,000 of this appropriation shall be
 33 reduced contingent upon the enactment of
 34 legislation to change the calculation of the
 35 formula for payments to local jurisdictions
 36 for Division of Correction inmates housed
 37 in local jail and detention facilities 31,306,642
 38 Special Fund Appropriation 603,174 31,909,816
 39

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 **SUMMARY**

5	Total General Fund Appropriation	98,343,732	
6	Total Special Fund Appropriation	2,181,287	
7			<hr/>
8	Total Appropriation	100,525,019	<hr/> <hr/>
9			

10 **BALTIMORE REGION**

11	Q00B03.01 Metropolitan Transition Center		
12	General Fund Appropriation, provided that		
13	\$1,000,000 of this appropriation shall be		
14	reduced contingent upon the enactment of		
15	legislation to change the overtime		
16	calculation to be consistent with that of		
17	the federal Fair Labor Standards Act and		
18	provided that negotiations with		
19	AFSCME-IBT regarding any change in		
20	length of shift from eight to twelve hours		
21	are successful. The department is		
22	authorized to realign this reduction by		
23	approved budget amendment	51,720,637	
24	Special Fund Appropriation	2,076,025	53,796,662
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	Q00B03.03 Maryland Correctional Adjustment		
33	Center		
34	General Fund Appropriation	9,215,176	
35	Special Fund Appropriation	348,107	
36	Federal Fund Appropriation	13,407,748	22,971,031
37		<hr/>	

38	Q00B03.04 Maryland Reception, Diagnostic, and		
39	Classification Center		
40	General Fund Appropriation	42,762,867	

BUDGET BILL

1	Special Fund Appropriation	315,306	43,078,173
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	Q00B03.05 Baltimore Pre-Release Unit		
10	General Fund Appropriation	4,657,763	
11	Special Fund Appropriation	517,318	5,175,081
12			

13	Q00B03.07 Baltimore City Correctional Center		
14	General Fund Appropriation	12,004,650	
15	Special Fund Appropriation	427,661	12,432,311
16			

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 SUMMARY

24	Total General Fund Appropriation		120,361,093
25	Total Special Fund Appropriation		3,684,417
26	Total Federal Fund Appropriation		13,407,748
27			
28	Total Appropriation		137,453,258
29			

30 HAGERSTOWN REGION

31 Q00B04.01 Maryland Correctional Institution -
32 Hagerstown
33 General Fund Appropriation, provided that
34 \$1,000,000 of this appropriation shall be
35 reduced contingent upon the enactment of
36 legislation to change the overtime
37 calculation to be consistent with that of
38 the federal Fair Labor Standards Act and
39 provided that negotiations with

BUDGET BILL

1 AFSCME-IBT regarding any change in
 2 length of shift from eight to twelve hours
 3 are successful. The department is
 4 authorized to realign this reduction by
 5 approved budget amendment 59,535,658
 6 Special Fund Appropriation 1,992,947 61,528,605
 7

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 Q00B04.02 Maryland Correctional Training Center
 15 General Fund Appropriation 63,102,026
 16 Special Fund Appropriation 2,696,527 65,798,553
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 Q00B04.03 Roxbury Correctional Institution
 25 General Fund Appropriation 43,243,127
 26 Special Fund Appropriation 1,250,422 44,493,549
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

SUMMARY

34
 35 Total General Fund Appropriation 165,880,811
 36 Total Special Fund Appropriation 5,939,896
 37

38 Total Appropriation 171,820,707
 39

1 WOMEN’S FACILITIES

2	Q00B05.01 Maryland Correctional Institution for		
3	Women		
4	General Fund Appropriation	35,264,252	
5	Special Fund Appropriation	1,217,581	36,481,833
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

14	Q00B06.01 General Administration		
15	General Fund Appropriation		7,402,701

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	Q00B06.02 Brockbridge Correctional Facility		
23	General Fund Appropriation	19,539,969	
24	Special Fund Appropriation	686,458	20,226,427
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32	Q00B06.03 Jessup Pre-Release Unit		
33	General Fund Appropriation	16,529,120	
34	Special Fund Appropriation	517,130	17,046,250
35		<hr/>	

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3	Q00B06.05 Southern Maryland Pre-Release Unit		
4	General Fund Appropriation	4,175,805	
5	Special Fund Appropriation	433,280	4,609,085
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	Q00B06.06 Eastern Pre-Release Unit		
14	General Fund Appropriation	4,404,284	
15	Special Fund Appropriation	404,871	4,809,155
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	Q00B06.11 Central Laundry Facility		
24	General Fund Appropriation	13,638,362	
25	Special Fund Appropriation	526,648	14,165,010
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33	Q00B06.12 Toulson Boot Camp		
34	General Fund Appropriation	11,884,597	
35	Special Fund Appropriation	396,950	12,281,547
36		<hr/>	

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 SUMMARY

4	Total General Fund Appropriation	77,574,838	
5	Total Special Fund Appropriation	2,965,337	
6			<hr/>
7	Total Appropriation	80,540,175	<hr/> <hr/>
8			

9 EASTERN SHORE REGION

10	Q00B07.01 Eastern Correctional Institution		
11	General Fund Appropriation, provided that		
12	\$1,170,000 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation to change the overtime		
15	calculation to be consistent with that of		
16	the federal Fair Labor Standards Act and		
17	provided that negotiations with		
18	AFSCME-IBT regarding any change in		
19	length of shift from eight to twelve hours		
20	are successful. The department is		
21	authorized to realign this reduction by		
22	approved budget amendment	90,205,347	
23	Special Fund Appropriation	3,180,727	
24	Federal Fund Appropriation	850,000	94,236,074
25			<hr/>

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 WESTERN MARYLAND REGION

33 Q00B08.01 Western Correctional Institution
34 General Fund Appropriation, provided that
35 \$1,000,000 of this appropriation shall be
36 reduced contingent upon the enactment of
37 legislation to change the overtime
38 calculation to be consistent with that of
39 the federal Fair Labor Standards Act and
40 provided that negotiations with

BUDGET BILL

1	AFSCME-IBT regarding any change in		
2	length of shift from eight to twelve hours		
3	are successful. The department is		
4	authorized to realign this reduction by		
5	approved budget amendment	49,092,352	
6	Special Fund Appropriation	1,445,359	50,537,711
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14	Q00B08.02 North Branch Correctional Institution		
15	General Fund Appropriation	39,958,557	
16	Special Fund Appropriation	662,612	40,621,169
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		89,050,909
20	Total Special Fund Appropriation		2,107,971
21			<hr/>
22	Total Appropriation		91,158,880
23			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

25	Q00B09.01 Maryland Correctional Enterprises		
26	Special Fund Appropriation		59,556,504
27			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

29	Q00C01.01 General Administration and Hearings		
30	General Fund Appropriation		5,333,398
31			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION

33	Q00C02.01 General Administration		
34	General Fund Appropriation		4,633,432

35 Q00C02.02 Field Operations
 36 General Fund Appropriation, provided that

BUDGET BILL

1	this appropriation shall be reduced by		
2	\$1,400,000 contingent upon the enactment		
3	of legislation increasing the fee for		
4	participants in the Drinking Driver		
5	Monitor Program	84,316,686	
6	Special Fund Appropriation	6,135,000	90,451,686
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	Q00C02.03 Community Surveillance and		
15	Enforcement Program		
16	General Fund Appropriation	9,188,815	
17	Special Fund Appropriation	249,225	9,438,040
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		98,138,933
21	Total Special Fund Appropriation		6,384,225
22			<hr/>
23	Total Appropriation		104,523,158
24			<hr/> <hr/>

PATUXENT INSTITUTION

26	Q00D00.01 Services and Institutional Operations		
27	General Fund Appropriation, provided that		
28	\$430,000 of this appropriation shall be		
29	reduced contingent upon the enactment of		
30	legislation to change the overtime		
31	calculation to be consistent with that of		
32	the federal Fair Labor Standards Act and		
33	provided that negotiations with		
34	AFSCME-IBT regarding any change in		
35	the length of shift from eight to twelve		
36	hours are successful. The department is		
37	authorized to realign this reduction by		
38	approved budget amendment	47,285,932	
39	Special Fund Appropriation	685,923	47,971,855
40		<hr/>	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

2	Q00E00.01 General Administration		
3	Special Fund Appropriation		614,867

=====

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

6	Q00G00.01 General Administration		
7	General Fund Appropriation	7,812,581	
8	Special Fund Appropriation	312,000	8,124,581

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

17	Q00K00.01 Administration and Awards		
18	Special Fund Appropriation	4,597,895	
19	Federal Fund Appropriation	2,500,000	7,097,895

=====

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

22	Q00N00.01 General Administration		
23	General Fund Appropriation		531,982

=====

DIVISION OF PRETRIAL DETENTION AND SERVICES

26	Q00P00.01 General Administration		
27	General Fund Appropriation		9,531,811

28	Q00P00.02 Pretrial Release Services		
29	General Fund Appropriation		5,564,877

30	Q00P00.03 Baltimore City Detention Center		
31	General Fund Appropriation, provided that		
32	\$1,400,000 of this appropriation shall be		
33	reduced contingent upon the enactment of		
34	legislation to change the overtime		
35	calculation to be consistent with that of		

BUDGET BILL

1 the federal Fair Labor Standards Act and
2 provided that negotiations with
3 AFSCME-IBT regarding any change in
4 the length of shift from eight to twelve
5 hours are successful. The department is
6 authorized to realign this appropriation by
7 approved budget amendment 91,971,973
8 Special Fund Appropriation 2,045,084
9 Federal Fund Appropriation 9,909 94,026,966
10

11 Q00P00.04 Central Booking and Intake Facility
12 General Fund Appropriation 50,642,732
13 Special Fund Appropriation 119,147 50,761,879
14

15 **SUMMARY**

16 Total General Fund Appropriation 157,711,393
17 Total Special Fund Appropriation 2,164,231
18 Total Federal Fund Appropriation 9,909
19

20 Total Appropriation 159,885,533
21

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,518,540	
5	Special Fund Appropriation	627,655	
6	Federal Fund Appropriation	4,296,486	11,442,681
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	2,071,594	
10	Special Fund Appropriation	152,570	
11	Federal Fund Appropriation	7,269,106	9,493,270
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R00A01.03 Division for Leadership Development		
20	General Fund Appropriation	2,489,703	
21	Federal Fund Appropriation	537,335	3,027,038
22		<hr/>	
23	R00A01.04 Division of Accountability and		
24	Assessment		
25	General Fund Appropriation	34,449,863	
26	Special Fund Appropriation	467,972	
27	Federal Fund Appropriation	6,878,379	41,796,214
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	R00A01.05 Office of Information Technology		
36	General Fund Appropriation	372,499	
37	Federal Fund Appropriation	2,673,253	3,045,752
38		<hr/>	
39	R00A01.06 Major Information Technology		

BUDGET BILL

1	Development Projects		
2	Federal Fund Appropriation		4,158,774
3	R00A01.10 Division of Early Childhood		
4	Development		
5	General Fund Appropriation	14,647,329	
6	Federal Fund Appropriation	20,267,059	34,914,388
7		<hr/>	
8	R00A01.11 Division of Instruction		
9	General Fund Appropriation	4,822,887	
10	Special Fund Appropriation	1,074,528	
11	Federal Fund Appropriation	5,227,673	11,125,088
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R00A01.12 Division of Student, Family and School		
20	Support		
21	General Fund Appropriation	2,968,481	
22	Special Fund Appropriation	30,000	
23	Federal Fund Appropriation	3,731,473	6,729,954
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	R00A01.13 Division of Special Education/Early		
32	Intervention Services		
33	General Fund Appropriation	826,767	
34	Special Fund Appropriation	621,129	
35	Federal Fund Appropriation	9,050,921	10,498,817
36		<hr/>	
37	R00A01.14 Division of Career Technology and		
38	Adult Learning		
39	General Fund Appropriation	1,834,184	
40	Special Fund Appropriation	643,170	
41	Federal Fund Appropriation	3,822,837	6,300,191

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	R00A01.15 Division of Correctional Education		
9	General Fund Appropriation	23,793,398	
10	Special Fund Appropriation	970,758	
11	Federal Fund Appropriation	1,495,253	26,259,409
12			
13	R00A01.17 Division of Library Development and		
14	Services		
15	General Fund Appropriation	1,099,834	
16	Federal Fund Appropriation	2,081,551	3,181,385
17			
18	R00A01.18 Division of Certification and		
19	Accreditation		
20	General Fund Appropriation	2,887,724	
21	Special Fund Appropriation	223,221	
22	Federal Fund Appropriation	278,586	3,389,531
23			
24	R00A01.19 Home and Community Based Waiver		
25	for Children With Autism Spectrum Disorder		
26	General Fund Appropriation		10,817,928
27	R00A01.20 Division of Rehabilitation Services –		
28	Headquarters		
29	General Fund Appropriation	1,485,383	
30	Special Fund Appropriation	189,531	
31	Federal Fund Appropriation	7,755,431	9,430,345
32			
33	R00A01.21 Division of Rehabilitation Services –		
34	Client Services		
35	General Fund Appropriation	10,317,305	
36	Federal Fund Appropriation	24,096,569	34,413,874
37			
38	R00A01.22 Division of Rehabilitation Services –		
39	Workforce and Technology Center		
40	General Fund Appropriation	1,598,205	

BUDGET BILL

1	Federal Fund Appropriation	7,449,930	9,048,135
2		<hr/>	
3	R00A01.23 Division of Rehabilitation Services –		
4	Disability Determination Services		
5	Federal Fund Appropriation		31,902,770
6	R00A01.24 Division of Rehabilitation Services –		
7	Blindness and Vision Services		
8	General Fund Appropriation	728,376	
9	Special Fund Appropriation	3,586,826	
10	Federal Fund Appropriation	4,032,395	8,347,597
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		123,730,000
14	Total Special Fund Appropriation		8,587,360
15	Total Federal Fund Appropriation		147,005,781
16			<hr/>
17	Total Appropriation		279,323,141
18			<hr/> <hr/>

AID TO EDUCATION

20	R00A02.01 State Share of Foundation Program		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$43,334,796 contingent upon the		
24	enactment of legislation to reduce the		
25	required appropriation for the		
26	supplemental grants to local		
27	jurisdictions	2,782,732,517	
28	Special Fund Appropriation	90,000,000	2,872,732,517
29		<hr/>	
30	R00A02.02 Compensatory Education		
31	General Fund Appropriation		940,680,531
32	R00A02.03 Aid for Local Employee Fringe Benefits		
33	General Fund Appropriation		774,330,507
34	R00A02.04 Children at Risk		
35	General Fund Appropriation	4,000,000	
36	Special Fund Appropriation	1,412,487	
37	Federal Fund Appropriation	14,309,226	19,721,713
38		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 R00A02.05 Formula Programs for Specific
 8 Populations
 9 General Fund Appropriation 6,000,000

10 R00A02.07 Students With Disabilities
 11 General Fund Appropriation, provided that
 12 this appropriation shall be reduced by
 13 \$48,330,077 contingent upon the
 14 enactment of legislation to reduce the
 15 required appropriation for the Non-Public
 16 Placements program 407,710,353

17 To provide funds as follows:
 18 Formula 268,441,043
 19 Non-Public Placement
 20 Program 128,880,206
 21 Infants and Toddlers Program . 10,389,104

22 Provided that funds appropriated for non-
 23 public placements may be used to develop
 24 a broad range of services to assist in
 25 returning children with special needs from
 26 out-of-state placements to Maryland; to
 27 prevent out-of-state placements of
 28 children with special needs; to prevent
 29 unnecessary separate day school,
 30 residential or institutional placements
 31 within Maryland; and to work with local
 32 jurisdictions in these regards. Policy
 33 decisions regarding the expenditures of
 34 such funds shall be made jointly by the
 35 Executive Director of the Governor's Office
 36 for Children and the Secretaries of Health
 37 and Mental Hygiene, Human Resources,
 38 Juvenile Services, Budget and
 39 Management, and the State
 40 Superintendent of Education.

41 R00A02.08 Assistance to State for Educating
 42 Students With Disabilities

BUDGET BILL

1	Federal Fund Appropriation		195,788,485
2	R00A02.09 Gifted and Talented		
3	Federal Fund Appropriation		1,555,852
4	R00A02.10 Environmental Education		
5	General Fund Appropriation		775,000
6	R00A02.12 Educationally Deprived Children		
7	Federal Fund Appropriation		197,709,587
8	R00A02.13 Innovative Programs		
9	General Fund Appropriation	2,766,206	
10	Federal Fund Appropriation	21,548,813	24,315,019
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	R00A02.14 Adult Continuing Education		
19	General Fund Appropriation	6,933,622	
20	Federal Fund Appropriation	6,814,797	13,748,419
21			
22	R00A02.15 Language Assistance		
23	Federal Fund Appropriation		8,458,785
24	R00A02.18 Career and Technology Education		
25	Federal Fund Appropriation		16,574,615
26	R00A02.24 Limited English Proficient		
27	General Fund Appropriation		148,635,531
28	R00A02.25 Guaranteed Tax Base		
29	General Fund Appropriation		63,828,679
30	R00A02.27 Food Services Program		
31	General Fund Appropriation	7,156,664	
32	Federal Fund Appropriation	198,916,689	206,073,353
33			
34	R00A02.31 Public Libraries		
35	General Fund Appropriation, provided that		
36	this appropriation shall be reduced by		

BUDGET BILL

1	\$3,615,315 contingent upon the enactment		
2	of legislation to reduce the required		
3	appropriation for the support of county		
4	public libraries	36,182,856	
5	Federal Fund Appropriation	1,488,627	37,671,483
6		<hr/>	
7	R00A02.32 State Library Network		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$1,695,959 contingent upon the enactment		
11	of legislation to reduce the required		
12	appropriation for regional resource		
13	centers		17,304,590
14	R00A02.39 Transportation		
15	General Fund Appropriation		242,336,939
16	R00A02.52 Science and Mathematics Education		
17	Initiative		
18	General Fund Appropriation	2,321,115	
19	Federal Fund Appropriation	1,709,701	4,030,816
20		<hr/>	
21	R00A02.53 School Technology		
22	Federal Fund Appropriation		3,234,017
23	R00A02.54 School Quality, Accountability and		
24	Recognition of Excellence		
25	General Fund Appropriation		4,912,345
26	R00A02.55 Teacher Development		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,325,000 contingent upon the enactment		
30	of legislation to reduce the required		
31	appropriation for the Quality Teachers		
32	Incentive program.....	10,973,000	
33	Special Fund Appropriation	520,000	
34	Federal Fund Appropriation	39,000,000	50,493,000
35		<hr/>	
36	R00A02.57 Transitional Education Funding		
37	Program		
38	General Fund Appropriation		10,575,000
39	R00A02.58 Head Start		
40	General Fund Appropriation		3,000,000

1	R00A02.59 Child Care Subsidy Program		
2	General Fund Appropriation	36,204,000	
3	Federal Fund Appropriation	67,897,499	104,101,499
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		5,509,359,455
7	Total Special Fund Appropriation		91,932,487
8	Total Federal Fund Appropriation		775,006,693
9			<hr/>
10	Total Appropriation		6,376,298,635
11			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

13	R00A03.01 Maryland School for the Blind		
14	General Fund Appropriation		17,847,830
15	R00A03.02 Blind Industries and Services of		
16	Maryland		
17	General Fund Appropriation		601,350
18	R00A03.03 Funding for Educational Organizations		
19	General Fund Appropriation		4,784,940
20	Alice Ferguson Foundation	72,988	
21	Alliance of Southern Prince		
22	George’s Communities, Inc.	29,195	
23	American Visionary Art		
24	Museum	13,829	
25	Arts Excel–Baltimore		
26	Symphony Orchestra	58,390	
27	B&O Railroad Museum	55,317	
28	Baltimore Museum of Industry	73,756	
29	Best Buddies International		
30	(MD Program)	145,976	
31	Chesapeake Bay Foundation	383,379	
32	Chesapeake Bay Maritime		
33	Museum	18,439	
34	Citizenship Law–Related		
35	Education	26,890	
36	College Bound	33,037	
37	The Dyslexia Tutoring		
38	Program, Inc.	33,037	
39	Echo Hill Outdoor School	49,171	

BUDGET BILL

1	Imagination Stage	218,964
2	Jewish Museum of Maryland	11,524
3	Junior Achievement of Central	
4	Maryland	36,878
5	Living Classrooms Foundation	279,660
6	Maryland Academy of Sciences	802,868
7	Maryland Historical Society	109,866
8	Maryland Humanities Council	38,415
9	Maryland Leadership	
10	Workshops	39,951
11	Maryland Mathematics,	
12	Engineering and Science	
13	Achievement	69,915
14	Maryland Zoo in Baltimore –	
15	Education Component	746,784
16	National Aquarium in	
17	Baltimore	436,391
18	National Great Blacks in Wax	
19	Museum	36,878
20	National Museum of Ceramic	
21	Art and Glass	18,439
22	Olney Theatre	128,306
23	Outward Bound	116,781
24	Port Discovery	102,183
25	Salisbury Zoological Park	16,134
26	Sotterley Foundation	11,524
27	South Baltimore Learning	
28	Center	36,878
29	State Mentoring Resource	
30	Center	69,915
31	Sultana Projects	18,439
32	Super Kids Camp	359,562
33	The Village Learning Place,	
34	Inc.	39,951
35	Walters Art Museum	14,598
36	Ward Museum	30,732

37 R00A03.04 Aid to Non–Public Schools

38 Special Fund Appropriation, provided that
39 this appropriation shall be for the
40 purchase of textbooks or computer
41 hardware and software and other
42 electronically delivered learning materials
43 as permitted under Title IID, Section
44 2416(b)(4), (6), and (7) of the No Child Left
45 Behind Act for loan to students in eligible
46 non–public schools with a maximum
47 distribution of \$60 per eligible non–public

1 school student for participating schools,
2 except that at schools where at least 20%
3 of the students are eligible for the free or
4 reduced price lunch program there shall
5 be a distribution of \$90 per student. To be
6 eligible to participate, a non-public school
7 shall:

8 (1) Hold a certificate of approval from
9 or be registered with the State
10 Board of Education;

11 (2) Not charge more tuition to a
12 participating student than the
13 statewide average per pupil
14 expenditure by the local education
15 agencies, as calculated by the
16 department, with appropriate
17 exceptions for special education
18 students as determined by the
19 department; and

20 (3) Comply with Title VI of the Civil
21 Rights Act of 1964, as amended.

22 The department shall establish a process to
23 ensure that the local education agencies
24 are effectively and promptly working with
25 the non-public schools to assure that the
26 non-public schools have appropriate
27 access to federal funds for which they are
28 eligible

2,440,000

29 Further provided that the Maryland State
30 Department of Education shall:

31 (1) Assure that the process for
32 textbook, computer hardware, and
33 computer software acquisition uses
34 a list of qualified textbook,
35 computer hardware, and computer
36 software vendors and of qualified
37 textbooks, computer hardware, and
38 computer software; uses textbooks,
39 computer hardware, and computer
40 software that are secular in
41 character and acceptable for use in
42 any public elementary or

BUDGET BILL

- 1 secondary school in Maryland;
- 2 (2) Receive requisitions for textbooks,
 3 computer hardware, and computer
 4 software to be purchased from the
 5 eligible and participating schools,
 6 and forward the approved
 7 requisitions and payments to the
 8 qualified textbook, computer
 9 hardware, or computer software
 10 vendor who will send the
 11 textbooks, computer hardware, or
 12 computer software directly to the
 13 eligible school which will:
- 14 (i) Report shipment receipt to
 15 the department;
- 16 (ii) Provide assurance that the
 17 savings on the cost of the
 18 textbooks, computer
 19 hardware, or computer
 20 software will be dedicated to
 21 reducing the cost of
 22 textbooks, computer
 23 hardware, or computer
 24 software for students; and
- 25 (iii) Since the textbooks,
 26 computer hardware, or
 27 computer software shall
 28 remain property of the
 29 State, maintain appropriate
 30 shipment receipt records for
 31 audit purposes.

SUMMARY

33	Total General Fund Appropriation	23,234,120
34	Total Special Fund Appropriation	2,440,000
35		<hr/>
36	Total Appropriation	25,674,120
37		<hr/> <hr/>

CHILDREN'S CABINET INTERAGENCY FUND

BUDGET BILL

1	General Fund Appropriation	32,556,475	
2	Federal Fund Appropriation	7,323,989	39,880,464
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

MORGAN STATE UNIVERSITY

11	R13M00.00 Morgan State University		
12	Current Unrestricted Appropriation	159,844,849	
13	Current Restricted Appropriation	39,000,926	198,845,775
14		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

16	R14D00.00 St. Mary's College of Maryland		
17	Current Unrestricted Appropriation	64,426,364	
18	Current Restricted Appropriation	3,600,000	68,026,364
19		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

21	R15P00.01 Executive Direction and Control		
22	Special Fund Appropriation		894,842
23	R15P00.02 Administration and Support Services		
24	General Fund Appropriation	9,143,000	
25	Special Fund Appropriation	1,593,962	10,736,962
26		<hr/>	
27	R15P00.03 Broadcasting		
28	Special Fund Appropriation	10,106,622	
29	Federal Fund Appropriation	3,013,340	13,119,962
30		<hr/>	
31	R15P00.04 Content Enterprises		
32	Special Fund Appropriation	5,047,226	
33	Federal Fund Appropriation	230,000	5,277,226
34		<hr/>	

SUMMARY

35			
36	Total General Fund Appropriation		9,143,000

BUDGET BILL

1	Total Special Fund Appropriation		17,642,652
2	Total Federal Fund Appropriation		3,243,340
3			<hr/>

4	Total Appropriation		30,028,992
5			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

8	R30B21.00 University of Maryland, Baltimore		
9	Current Unrestricted Appropriation	512,540,297	
10	Current Restricted Appropriation	431,869,129	944,409,426
11		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

13	R30B22.00 University of Maryland, College Park		
14	Current Unrestricted Appropriation	1,208,611,154	
15	Current Restricted Appropriation	361,332,556	1,569,943,710
16		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

18	R30B23.00 Bowie State University		
19	Current Unrestricted Appropriation	82,216,804	
20	Current Restricted Appropriation	15,067,477	97,284,281
21		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

23	R30B24.00 Towson University		
24	Current Unrestricted Appropriation	342,504,994	
25	Current Restricted Appropriation	40,411,388	382,916,382
26		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

28	R30B25.00 University of Maryland Eastern Shore		
29	Current Unrestricted Appropriation	79,243,698	
30	Current Restricted Appropriation	30,011,242	109,254,940
31		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

33	R30B26.00 Frostburg State University		
34	Current Unrestricted Appropriation	85,681,751	

BUDGET BILL

1 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

2 R30B35.00 University of Maryland Biotechnology
3 Institute

4	Current Unrestricted Appropriation	31,230,187	
5	Current Restricted Appropriation	15,900,000	47,130,187
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY SYSTEM OF MARYLAND OFFICE

8 R30B36.00 University System of Maryland Office

9	Current Unrestricted Appropriation	24,522,292	
10	Current Restricted Appropriation	4,000,000	28,522,292
11		<hr/>	<hr/> <hr/>

12 MARYLAND HIGHER EDUCATION COMMISSION

13 R62I00.01 General Administration

14	General Fund Appropriation	6,367,692	
15	Special Fund Appropriation	389,792	
16	Federal Fund Appropriation	590,849	7,348,333
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 R62I00.02 College Prep/Intervention Program

25	General Fund Appropriation	750,000	
26	Federal Fund Appropriation	1,200,000	1,950,000
27		<hr/>	

28 R62I00.03 Joseph A. Sellinger Formula for Aid to
29 Non-Public Institutions of Higher Education

30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$15,633,522 contingent upon the		
33	enactment of legislation to reduce the		
34	required appropriation for the support of		
35	non-public institutions of higher		
36	education		66,079,480

37 R62I00.05 The Senator John A. Cade Funding
38 Formula for the Distribution of Funds to
39 Community Colleges

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$49,912,643 contingent upon the		
4	enactment of legislation to reduce the		
5	required appropriation for the support of		
6	community colleges		259,178,924
7	R62I00.06 Aid to Community Colleges – Fringe		
8	Benefits		
9	General Fund Appropriation		42,159,819
10	R62I00.07 Educational Grants		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$1,500,000 contingent upon the enactment		
14	of legislation reauthorizing the Higher		
15	Education Investment Fund.		
16	Authorization is hereby provided to		
17	process a Special Fund budget		
18	amendment of \$1,500,000 to replace the		
19	aforementioned General Fund amount	8,642,809	
20	Federal Fund Appropriation	1,693,077	10,335,886
21			
22	To provide Education Grants to various State,		
23	Local and Private Entities		
24	Improving Teacher Quality	1,077,485	
25	OCR Enhancement Fund	4,900,000	
26	Washington Center for		
27	Internships & Academic		
28	Seminars	50,000	
29	Interstate Educational Compacts		
30	in Optometry	165,500	
31	UMBI, Maryland – Israeli		
32	Partnership	125,000	
33	UMB – WellMobile Program	570,500	
34	Regional Higher Education		
35	Centers	850,000	
36	“Maryland Go For It!” Outreach		
37	Activities	100,000	
38	Harry Hughes Center for Agro–		
39	Ecology	381,809	
40	Higher Education Investment		
41	Workforce Initiatives	1,500,000	
42	College Access Challenge Grant ...	615,592	
43	R62I00.10 Educational Excellence Awards		

BUDGET BILL

1	General Fund Appropriation	75,488,530	
2	Federal Fund Appropriation	1,271,546	76,760,076
3			
4	R62I00.12 Senatorial Scholarships		
5	General Fund Appropriation		6,486,000
6	R62I00.14 Edward T. Conroy Memorial		
7	Scholarship Program		
8	General Fund Appropriation		570,474
9	R62I00.15 Delegate Scholarships		
10	General Fund Appropriation		4,851,000
11	R62I00.16 Charles W. Riley Fire and Emergency		
12	Medical Services Tuition Reimbursement		
13	Program		
14	General Fund Appropriation		340,979
15	R62I00.17 Graduate and Professional Scholarship		
16	Program		
17	General Fund Appropriation		1,475,175
18	R62I00.19 Physician Assistant–Nurse Practitioner		
19	Training Program		
20	General Fund Appropriation		73,538
21	R62I00.20 Distinguished Scholar Program		
22	General Fund Appropriation		4,111,450
23	R62I00.21 Jack F. Tolbert Memorial Student		
24	Grant Program		
25	General Fund Appropriation		277,500
26	R62I00.26 Janet L. Hoffman Loan Assistance		
27	Repayment Program		
28	General Fund Appropriation	2,032,795	
29	Special Fund Appropriation	400,000	2,432,795
30			
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		

1 equal allotments; said allotments to be
 2 made on July 1 and October 1 of 2009 and
 3 January 1 and April 1 of 2010. Neither
 4 this appropriation nor the amounts herein
 5 enumerated constitute a lump sum
 6 appropriation as contemplated by Sections
 7 7-207 and 7-233 of the State Finance and
 8 Procurement Article of the Code.

9	Program	Title	
10	R30B21	University of Maryland, Baltimore	186,870,746
11			
12	R30B22	University of Maryland, College Park.....	424,493,028
13			
14	R30B23	Bowie State University ..	36,329,591
15	R30B24	Towson University	93,677,969
16	R30B25	University of Maryland Eastern Shore	33,420,307
17			
18	R30B26	Frostburg State University	34,411,536
19			
20	R30B27	Coppin State University	38,864,219
21			
22	R30B28	University of Baltimore ..	31,729,303
23	R30B29	Salisbury University	40,807,843
24	R30B30	University of Maryland University College	31,551,046
25			
26	R30B31	University of Maryland Baltimore County	92,760,877
27			
28	R30B34	University of Maryland Center for Environmental Science.....	18,454,835
29			
30	R30B35	University of Maryland Biotechnology Institute	21,192,103
31			
32	R30B36	University System of Maryland Office	19,891,434
33			
34			
35			
36	Subtotal University System of Maryland		1,104,454,837
37			

38	R95C00	Baltimore City Community College.....	45,024,545
39			
40	R14D00	St. Mary's College of Maryland	17,372,261
41			
42	R13M00	Morgan State University.....	76,032,516
43			
44			
45	General Fund Appropriation, provided that this appropriation shall be reduced by		
46			

1 \$45,032,000 contingent upon the
 2 enactment of legislation reauthorizing the
 3 Higher Education Investment Fund.
 4 Authorization is hereby provided to
 5 process a Special Fund budget
 6 amendment of \$45,032,000 to replace the
 7 aforementioned General Fund amount.

8 Further provided that this appropriation
 9 shall be reduced by \$2,383,467 contingent
 10 upon the enactment of legislation to
 11 reduce the required appropriation for
 12 Baltimore City Community College 1,242,884,159

13 Special Fund Appropriation, provided that
 14 \$6,996,026 of this appropriation shall be
 15 used by the University of Maryland,
 16 College Park (R30B22) for no other
 17 purpose than to support MFRI as provided
 18 in Section 13-955 of the Transportation
 19 Article 7,541,189 1,250,425,348
 20

21 BALTIMORE CITY COMMUNITY COLLEGE

22 R95C00.00 Baltimore City Community College
 23 Current Unrestricted Appropriation, provided
 24 that this appropriation shall be reduced by
 25 \$2,383,467 contingent upon the enactment
 26 of legislation to reduce the required
 27 appropriation for Baltimore City
 28 Community College 70,289,290
 29 Current Restricted Appropriation 26,732,407 97,021,697
 30

31 MARYLAND SCHOOL FOR THE DEAF

32 FREDERICK CAMPUS

33 R99E01.00 Services and Institutional Operations
 34 General Fund Appropriation, provided that
 35 this appropriation shall be reduced by
 36 \$1,372,147 contingent upon the enactment
 37 of legislation reducing the mandated
 38 amount of funds for the Maryland School
 39 for the Deaf 18,437,129
 40 Special Fund Appropriation 118,629
 41 Federal Fund Appropriation 604,079 19,159,837

BUDGET BILL

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 **COLUMBIA CAMPUS**

9	R99E02.00 Services and Institutional Operations		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$932,656 contingent upon the enactment		
13	of legislation reducing the mandated		
14	amount of funds for the Maryland School		
15	for the Deaf	9,002,871	
16	Special Fund Appropriation	99,730	
17	Federal Fund Appropriation	452,101	9,554,702
18		_____	=====

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	Special Fund Appropriation	2,393,211	
5	Federal Fund Appropriation	903,368	3,296,579
6		<hr/>	

7	S00A20.02 Maryland Affordable Housing Trust		
8	Special Fund Appropriation		4,000,000

9	S00A20.03 Office of Management Services		
10	Special Fund Appropriation	1,623,545	
11	Federal Fund Appropriation	772,688	2,396,233
12		<hr/>	

13 SUMMARY

14	Total Special Fund Appropriation		8,016,756
15	Total Federal Fund Appropriation		1,676,056
16			<hr/>
17	Total Appropriation		9,692,812
18			<hr/> <hr/>

19 DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation		627,287

22	S00A22.02 Asset Management		
23	Special Fund Appropriation	1,323,928	
24	Federal Fund Appropriation	2,933,684	4,257,612
25		<hr/>	

26	S00A22.03 Maryland Building Codes		
27	Special Fund Appropriation		758,269

28 SUMMARY

29	Total Special Fund Appropriation		2,709,484
30	Total Federal Fund Appropriation		2,933,684
31			<hr/>
32	Total Appropriation		5,643,168
33			<hr/> <hr/>

BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation	1,072,992	
4	Special Fund Appropriation	2,591,675	
5	Federal Fund Appropriation	11,437,035	15,101,702

6		<hr/>	
7	S00A24.02 Neighborhood Revitalization – Capital		
8	Appropriation		
9	Special Fund Appropriation	3,100,000	
10	Federal Fund Appropriation	11,000,000	14,100,000

11		<hr/>	
12	SUMMARY		

13	Total General Fund Appropriation		1,072,992
14	Total Special Fund Appropriation		5,691,675
15	Total Federal Fund Appropriation		22,437,035

16		<hr/>	
17	Total Appropriation		29,201,702
18		<hr/> <hr/>	

19 DIVISION OF DEVELOPMENT FINANCE

20 S00A25.01 Administration

21	Special Fund Appropriation	2,586,187	
22	Federal Fund Appropriation	233,245	2,819,432

23		<hr/>	
24	S00A25.02 Housing Development Program		
25	Special Fund Appropriation	3,487,310	
26	Federal Fund Appropriation	485,179	3,972,489

27		<hr/>	
28	S00A25.03 Homeownership Programs		
29	Special Fund Appropriation	2,772,926	
30	Federal Fund Appropriation	25,714	2,798,640

31		<hr/>	
32	S00A25.04 Special Loan Programs		

33	Special Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$1,000,000 contingent upon the enactment		
36	of legislation reducing the amount of		
37	funds required to be transferred to the		
38	Department of Housing and Community		

BUDGET BILL

1 Development from the Department of
 2 Human Resources for low income home
 3 weatherization programs 4,832,236
 4 Federal Fund Appropriation 3,438,837 8,271,073
 5
 6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 S00A25.05 Rental Services Programs
 13 General Fund Appropriation 1,700,000
 14 Special Fund Appropriation 85,000
 15 Federal Fund Appropriation 195,804,668 197,589,668
 16
 17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 S00A25.07 Rental Housing Programs – Capital
 24 Appropriation
 25 Special Fund Appropriation 12,600,000
 26 Federal Fund Appropriation 4,750,000 17,350,000
 27

28 S00A25.08 Homeownership Programs – Capital
 29 Appropriation
 30 Special Fund Appropriation 5,700,000

31 S00A25.09 Special Loan Programs – Capital
 32 Appropriation
 33 Special Fund Appropriation 5,300,000
 34 Federal Fund Appropriation 2,500,000 7,800,000
 35

SUMMARY

37 Total General Fund Appropriation 1,700,000
 38 Total Special Fund Appropriation 37,363,659
 39 Total Federal Fund Appropriation 207,237,643
 40
 41 Total Appropriation 246,301,302

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	1,213,880	
5	Special Fund Appropriation	376,780	
6	Federal Fund Appropriation	40,048	1,630,708
7		<hr/>	
8	T00A00.02 Office of International Trade and		
9	Investment		
10	General Fund Appropriation		2,190,450
11	T00A00.03 Office of the Assistant Attorney		
12	General		
13	General Fund Appropriation	92,073	
14	Special Fund Appropriation	1,322,104	
15	Federal Fund Appropriation	4,398	1,418,575
16		<hr/>	
17	T00A00.04 Office of Military Facilities and Federal		
18	Affairs		
19	General Fund Appropriation	809,311	
20	Special Fund Appropriation	89,814	
21	Federal Fund Appropriation	640,826	1,539,951
22		<hr/>	
23	T00A00.05 Maryland Biotechnology Center		
24	General Fund Appropriation	2,464,281	
25	Special Fund Appropriation	2,742,213	5,206,494
26		<hr/>	
27	T00A00.06 Office of Business and Legislative		
28	Relations		
29	General Fund Appropriation	1,229,457	
30	Special Fund Appropriation	1,458	1,230,915
31		<hr/>	
32	T00A00.07 Office of Policy, Planning and Research		
33	General Fund Appropriation	1,245,948	
34	Special Fund Appropriation	102,515	
35	Federal Fund Appropriation	8,549	1,357,012
36		<hr/>	
37	T00A00.08 Office of Administration and		
38	Technology		
39	General Fund Appropriation	4,026,154	

BUDGET BILL

1	Special Fund Appropriation	874,197	
2	Federal Fund Appropriation	135,413	5,035,764
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation		13,271,554
6	Total Special Fund Appropriation		5,509,081
7	Total Federal Fund Appropriation		829,234
8			<hr/>
9	Total Appropriation		19,609,869
10			<hr/> <hr/>
11	DIVISION OF MARKETING AND BUSINESS DEVELOPMENT		
12	T00E00.01 Division of Marketing and Business		
13	Development		
14	General Fund Appropriation	2,910,473	
15	Special Fund Appropriation	487,829	3,398,302
16		<hr/>	<hr/> <hr/>
17	DIVISION OF ECONOMIC DEVELOPMENT		
18	T00F00.01 Economic Development Operations		
19	General Fund Appropriation	4,571,394	
20	Special Fund Appropriation	4,485,908	9,057,302
21		<hr/>	
22	T00F00.03 Maryland Small Business Development		
23	Financing Authority		
24	Special Fund Appropriation		1,601,404
25	T00F00.06 Maryland Industrial Training Program		
26	General Fund Appropriation		1,030,958
27	T00F00.07 Partnership for Workforce Quality		
28	General Fund Appropriation		625,954
29	T00F00.09 Maryland Small Business Development		
30	Financing Authority – Business Assistance		
31	General Fund Appropriation	2,882,222	
32	Special Fund Appropriation	14,523,528	17,405,750
33		<hr/>	
34	T00F00.12 Maryland Biotechnology Investment		
35	Tax Credit Reserve Fund		
36	General Fund Appropriation		6,000,000

1	T00F00.17 Maryland Enterprise Investment Fund	
2	and Challenge Programs – Business	
3	Assistance	
4	Special Fund Appropriation	2,000,000
5	T00F00.18 Military Reservists and Service–	
6	Related No–Interest Loan Program	
7	General Fund Appropriation	300,000
8	T00F00.23 Maryland Economic Development	
9	Assistance Authority Fund – Business	
10	Assistance	
11	Special Fund Appropriation	20,000,000

12 SUMMARY

13	Total General Fund Appropriation	15,410,528
14	Total Special Fund Appropriation	42,610,840

15		<hr/>
16	Total Appropriation	58,021,368
17		<hr/> <hr/>

18 DIVISION OF TOURISM, FILM AND THE ARTS

19	T00G00.01 Assistant Secretary and	
20	Administration	
21	General Fund Appropriation	597,871

22	T00G00.02 Office of Tourism Development	
23	General Fund Appropriation	4,869,309

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	T00G00.03 Maryland Tourism Board	
31	General Fund Appropriation, provided that	
32	this appropriation shall be reduced by	
33	\$1,100,000 contingent upon the enactment	
34	of legislation reducing the mandated	
35	amount of funds for the Maryland Tourism	
36	Development Board	6,000,000
37	Special Fund Appropriation	600,000
		6,600,000

BUDGET BILL

1			
2	T00G00.04 Maryland Film Office		
3	General Fund Appropriation		680,525
4	T00G00.05 Maryland State Arts Council		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$6,000,000 contingent upon the enactment		
8	of legislation reducing the mandated		
9	amount of funds for the Maryland State		
10	Arts Council	16,545,740	
11	Special Fund Appropriation	300,000	
12	Federal Fund Appropriation	750,595	17,596,335
13			

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	T00G00.06 Film Production Rebate Program		
21	General Fund Appropriation		2,000,000

22 SUMMARY

23	Total General Fund Appropriation		30,693,445
24	Total Special Fund Appropriation		900,000
25	Total Federal Fund Appropriation		750,595
26			
27	Total Appropriation		32,344,040
28			

29 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

30	T50T01.01 Technology Development, Transfer and		
31	Commercialization		
32	General Fund Appropriation		3,668,192
33	T50T01.03 Maryland Stem Cell Research Fund		
34	General Fund Appropriation		18,400,000

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SUMMARY

Total General Fund Appropriation	22,068,192
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BUDGET BILL

1 DEPARTMENT OF THE ENVIRONMENT

2 OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,250,391	
5	Special Fund Appropriation	253,309	
6	Federal Fund Appropriation	427,066	1,930,766
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	86,208,000	
11	Federal Fund Appropriation	16,500,000	102,708,000
12		<hr/>	
13	U00A01.05 Capital Appropriation – Drinking		
14	Water Revolving Loan Fund		
15	Special Fund Appropriation	4,383,000	
16	Federal Fund Appropriation	6,375,000	10,758,000
17		<hr/>	
18	U00A01.11 Capital Appropriation – Bay		
19	Restoration Fund – Wastewater		
20	Special Fund Appropriation		50,000,000
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation		1,000,000
24			
25	Total General Fund Appropriation		1,250,391
26	Total Special Fund Appropriation		141,844,309
27	Total Federal Fund Appropriation		23,302,066
28			<hr/>
29	Total Appropriation		166,396,766
30			<hr/> <hr/>

24 SUMMARY

25	Total General Fund Appropriation		1,250,391
26	Total Special Fund Appropriation		141,844,309
27	Total Federal Fund Appropriation		23,302,066
28			<hr/>
29	Total Appropriation		166,396,766
30			<hr/> <hr/>

31 ADMINISTRATIVE SERVICES ADMINISTRATION

32	U00A02.02 Administrative Services		
33	Administration		
34	General Fund Appropriation	5,479,078	
35	Special Fund Appropriation	1,366,933	
36	Federal Fund Appropriation	1,006,677	7,852,688
37		<hr/>	<hr/> <hr/>

1 WATER MANAGEMENT ADMINISTRATION

2	U00A04.01 Water Management Administration		
3	General Fund Appropriation	16,311,371	
4	Special Fund Appropriation	11,039,969	
5	Federal Fund Appropriation	10,547,773	37,899,113
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 SCIENCE SERVICES ADMINISTRATION

14	U00A05.01 Science Services Administration		
15	General Fund Appropriation	7,169,766	
16	Special Fund Appropriation	545,902	
17	Federal Fund Appropriation	5,843,009	13,558,677
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 WASTE MANAGEMENT ADMINISTRATION

26	U00A06.01 Waste Management Administration		
27	General Fund Appropriation	4,741,895	
28	Special Fund Appropriation	17,274,198	
29	Federal Fund Appropriation	6,387,206	28,403,299
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 AIR AND RADIATION MANAGEMENT ADMINISTRATION

BUDGET BILL

1	U00A07.01 Air and Radiation Management		
2	Administration		
3	General Fund Appropriation	1,764,954	
4	Special Fund Appropriation	11,503,138	
5	Federal Fund Appropriation	4,026,310	17,294,402
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 COORDINATING OFFICES

14	U00A10.01 Coordinating Offices		
15	General Fund Appropriation	4,029,634	
16	Special Fund Appropriation	4,877,305	
17	Federal Fund Appropriation	2,221,670	11,128,609
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25	U00A10.02 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		1,200,000
28	U00A10.03 Bay Restoration Fund Debt Service		
29	Special Fund Appropriation		11,720,000

30 SUMMARY

31	Total General Fund Appropriation		4,029,634
32	Total Special Fund Appropriation		17,797,305
33	Total Federal Fund Appropriation		2,221,670
34			<hr/>

35	Total Appropriation		24,048,609
36			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	1,617,572	
Special Fund Appropriation	6,000	1,623,572

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	27,780,005	
Special Fund Appropriation	45,000	
Federal Fund Appropriation	401,355	28,226,360

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

General Fund Appropriation	3,699,863	
Federal Fund Appropriation	773,619	4,473,482

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

General Fund Appropriation	2,712,553	
Special Fund Appropriation	20,000	2,732,553

V00G01.02 Baltimore City Region Community Operations

General Fund Appropriation	36,944,632	
Federal Fund Appropriation	1,855,888	38,800,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00G01.03 Baltimore City Region State Operated Residential

General Fund Appropriation	22,754,723	
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BUDGET BILL

1	Federal Fund Appropriation	199,019	22,953,742
2		<hr/>	
3	SUMMARY		
4	Total General Fund Appropriation		62,411,908
5	Total Special Fund Appropriation		20,000
6	Total Federal Fund Appropriation		2,054,907
7			<hr/>
8	Total Appropriation		64,486,815
9			<hr/> <hr/>
10	CENTRAL REGION		
11	V00H01.01 Central Region Administrative		
12	General Fund Appropriation	1,174,995	
13	Special Fund Appropriation	5,000	1,179,995
14		<hr/>	
15	V00H01.02 Central Region Community		
16	Operations		
17	General Fund Appropriation	21,461,065	
18	Federal Fund Appropriation	1,211,294	22,672,359
19		<hr/>	
20	V00H01.03 Central Region State Operated		
21	Residential		
22	General Fund Appropriation	15,122,929	
23	Federal Fund Appropriation	85,000	15,207,929
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		37,758,989
27	Total Special Fund Appropriation		5,000
28	Total Federal Fund Appropriation		1,296,294
29			<hr/>
30	Total Appropriation		39,060,283
31			<hr/> <hr/>
32	WESTERN REGION		
33	V00I01.01 Western Region Administrative		
34	General Fund Appropriation	1,985,975	
35	Special Fund Appropriation	53,000	2,038,975
36		<hr/>	

BUDGET BILL

1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation	11,070,769	
3	Federal Fund Appropriation	786,587	11,857,356
4		<hr/>	
5	V00I01.03 Western Region State Operated		
6	Residential		
7	General Fund Appropriation	25,628,949	
8	Federal Fund Appropriation	1,107,034	26,735,983
9		<hr/>	
10	SUMMARY		
11	Total General Fund Appropriation		38,685,693
12	Total Special Fund Appropriation		53,000
13	Total Federal Fund Appropriation		1,893,621
14			<hr/>
15	Total Appropriation		40,632,314
16			<hr/> <hr/>

EASTERN SHORE REGION

18	V00J01.01 Eastern Shore Region Administrative		
19	General Fund Appropriation	849,985	
20	Special Fund Appropriation	9,000	858,985
21		<hr/>	
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation	11,799,598	
25	Federal Fund Appropriation	1,051,118	12,850,716
26		<hr/>	
27	V00J01.03 Eastern Shore Region State Operated		
28	Residential		
29	General Fund Appropriation	6,060,085	
30	Federal Fund Appropriation	60,000	6,120,085
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		18,709,668
34	Total Special Fund Appropriation		9,000
35	Total Federal Fund Appropriation		1,111,118
36			<hr/>

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 V00L01.03 Metro Region State Operated

4 Residential

5 General Fund Appropriation 24,831,126

6 Federal Fund Appropriation 270,354 25,101,480

7

8 **SUMMARY**

9 Total General Fund Appropriation 51,968,005

10 Total Special Fund Appropriation 50,000

11 Total Federal Fund Appropriation 1,710,304

12

13 Total Appropriation 53,728,309

14

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		9,531,946
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	92,447,541	
7	Special Fund Appropriation	71,977,585	164,425,126
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Homeland Security and Investigation		
16	Bureau		
17	General Fund Appropriation	32,774,257	
18	Special Fund Appropriation	240,000	
19	Federal Fund Appropriation	5,000,000	38,014,257
20		<hr/>	
21	W00A01.04 Support Services Bureau		
22	General Fund Appropriation	49,023,361	
23	Special Fund Appropriation	250,000	
24	Federal Fund Appropriation	6,595,213	55,868,574
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	W00A01.08 Vehicle Theft Prevention Council		
33	Special Fund Appropriation		2,500,000
34			
	SUMMARY		
35	Total General Fund Appropriation		183,777,105
36	Total Special Fund Appropriation		74,967,585
37	Total Federal Fund Appropriation		11,595,213
38			<hr/>

BUDGET BILL

1

PUBLIC DEBT

2 X00A00.01 Redemption and Interest on State
3 Bonds
4 Special Fund Appropriation

784,986,995

5

BUDGET BILL

1	Federal Fund Appropriation	309,282
2		<hr/> <hr/>
3	EXECUTIVE DEPARTMENT – BOARDS,	
4	COMMISSIONS AND OFFICES	
5	2009 Deficiency Appropriation	
6	D15A05.05 Governor’s Office of Community Initiatives	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2009 to provide funds for fuel and utilities for	
10	the Banneker–Douglass Museum.	
11	General Fund Appropriation	62,000
12		<hr/> <hr/>
13	HISTORIC ST. MARY’S CITY COMMISSION	
14	2009 Deficiency Appropriation	
15	D17B01.51 Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2009 to provide funds for museum operations	
19	to replace general funds reduced through October	
20	2008 Board of Public Works cost containment	
21	action.	
22	Special Fund Appropriation	27,000
23		<hr/> <hr/>
24	DEPARTMENT OF AGING	
25	2009 Deficiency Appropriation	
26	D26A07.01 General Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2009 to offset General Fund reductions	
30	approved by the Board of Public Works and to	
31	provide funds for evidence based health promotion	
32	programs.	
33	Special Fund Appropriation	230,612
34		<hr/> <hr/>

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DEPARTMENT OF NATURAL RESOURCES

2009 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 for cost sharing commitments with Prince George’s County for replacing ash trees removed in insect control efforts.

Special Fund Appropriation 75,000

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for surveillance of avian influenza, and federal funds for control of wavyleaf basketgrass, and salt marsh restoration on Assateague Island National Seashore.

Special Fund Appropriation 109,932

Federal Fund Appropriation 71,500

Total Appropriation 181,432

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for continuation of water studies, improvements to phone lines, and safety features in campsites at the Deep Creek Lake National Resource Management Area, and federal funds for newly realized Chesapeake Bay Gateways Network grants.

Special Fund Appropriation 275,000

Federal Fund Appropriation 53,873

BUDGET BILL

1		
2	Total Appropriation	328,873
3		<hr/> <hr/>
4	K00A04.06 Revenue Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2009 to provide funds for the operation of the	
8	Maryland Park Service Concession Program.	
9	Special Fund Appropriation	250,000
10		<hr/> <hr/>
11	LAND ACQUISITION AND PLANNING	
12	K00A05.10 Outdoor Recreation and Land Loan	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2009 to provide funds to acquire several	
16	properties for integration into existing Wildlife	
17	Maintenance Areas and Natural Resource	
18	Maintenance Areas.	
19	Federal Fund Appropriation	6,490,078
20		<hr/> <hr/>
21	NATURAL RESOURCES POLICE	
22	K00A07.01 General Direction	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide special funds for	
26	communication equipment expenses and federal	
27	funds to purchase additional watercraft.	
28	Special Fund Appropriation	297,915
29	Federal Fund Appropriation	575,000
30		
31	Total Appropriation	872,915
32		<hr/> <hr/>
33	K00A07.01 General Direction	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2009 to provide funds to continue Maryland	
37	Maritime Task Force activities.	
38	Special Fund Appropriation	357,698

1		
2	Total Appropriation	113,374
3		<hr/> <hr/>

DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide additional funds to cover the	
9	Nursing Home Provider Assessment on State	
10	Hospitals.	
11	General Fund Appropriation	15,663
12	Special Fund Appropriation	140,963
13		<hr/>
14	Total Appropriation	156,626
15		<hr/> <hr/>

LABORATORIES ADMINISTRATION

17	M00J02.01 Laboratory Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2009 to provide special funds for HIV testing	
21	services, and federal funds to provide HIV disease	
22	monitoring, pandemic influenza medical surge	
23	capacity and capability, food and safety security	
24	monitoring services, and expansion of laboratory	
25	capacity to respond to chemical bioterrorism.	
26	Special Fund Appropriation	13,708
27	Federal Fund Appropriation	1,340,833
28		<hr/>
29	Total Appropriation	1,354,541
30		<hr/> <hr/>

31	M00J02.01 Laboratory Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide additional funds to cover the	
35	expanded activities within the Newborn Screening	
36	program as directed by Chapter 256, Laws of	
37	Maryland 2008.	
38	General Fund Appropriation	586,504
39		<hr/> <hr/>

1 MEDICAL CARE PROGRAMS ADMINISTRATION

2 M00Q01.03 Medical Care Provider Reimbursements

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2009 to provide funds to offset General Fund
6 reductions approved by the October 2008 Board of
7 Public Works cost containment action.

8 Special Fund Appropriation 31,300,000

9 31,300,000

10 M00Q01.03 Medical Care Provider Reimbursements

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal
13 year 2009 to provide funds for the unbudgeted
14 Calendar Year 2009 Managed Care Organization
15 rate increase and for increased Medicaid
16 enrollment.

17 General Fund Appropriation 11,400,000

18 Special Fund Appropriation 18,600,000

19 Federal Fund Appropriation 30,000,000

20 50,000,000

21 Total Appropriation 60,000,000

22 60,000,000

23 M00Q01.10 Health Care Coverage Fund

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2009 to provide funds to support higher-
27 than-expected costs attributable to the Medicaid
28 expansion implemented on July 1, 2008.

29 Special Fund Appropriation 12,500,000

30 Federal Fund Appropriation 12,500,000

31 25,000,000

32 Total Appropriation 25,000,000

33 25,000,000

34 DEPARTMENT OF HUMAN RESOURCES

35 2009 Deficiency Appropriation

36 OFFICE OF TECHNOLOGY FOR HUMAN
37 SERVICES

38 N00F00.04 General Administration

BUDGET BILL

1 year 2009 to provide funds for overtime costs.

2 General Fund Appropriation 6,000,000

3 6,000,000

4 HAGERSTOWN REGION

5 Q00B04.01 Maryland Correctional Institution – Hagerstown
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2009 to provide funds for fuel and utilities.

9 General Fund Appropriation 2,130,000

10 2,130,000

11 WOMEN'S FACILITIES

12 Q00B05.01 Maryland Correctional Institution for Women
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2009 to provide funds for fuel and utilities.

16 General Fund Appropriation 981,000

17 981,000

18 PATUXENT INSTITUTION

19 Q00D00.01 Services and Institutional Operations
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2009 to provide funds for overtime, raw food
23 costs, and fuel and utilities.

24 General Fund Appropriation 1,586,000

25 1,586,000

26 DIVISION OF PRETRIAL AND DETENTION
27 SERVICES

28 Q00P00.03 Baltimore City Detention Center
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2009 to provide funds for fuel and utilities.

32 General Fund Appropriation 557,000

33 557,000

34 PRETRIAL AND DETENTION SERVICES

BUDGET BILL

1	Maryland Affordable Housing Trust to support	
2	affordable housing.	
3	Special Fund Appropriation	1,000,000
4		<hr/> <hr/>
5	DIVISION OF NEIGHBORHOOD REVITALIZATION	
6	S00A24.01 Neighborhood Revitalization	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2009 to provide federal funds to address the	
10	mortgage foreclosure crisis with funds from the	
11	federal Neighborhood Stabilization Program.	
12	Federal Fund Appropriation	75,000
13		<hr/> <hr/>
14	S00A24.01 Neighborhood Revitalization	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2009 to provide special funds to replace	
18	general funds reduced in the June and October	
19	2008 Board of Public Works cost containment	
20	actions.	
21	Special Fund Appropriation	223,000
22		<hr/> <hr/>
23	S00A24.02 Neighborhood Revitalization – Capital	
24	Appropriation	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2009 to provide federal funds to address the	
28	mortgage foreclosure crisis with funds from the	
29	federal Neighborhood Stabilization Program.	
30	Federal Fund Appropriation	17,357,928
31		<hr/> <hr/>
32	DIVISION OF DEVELOPMENT FINANCE	
33	S00A25.07 Rental Housing Programs – Capital	
34	Appropriation	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal	
37	year 2009 to provide federal funds to address the	
38	mortgage foreclosure crisis with funds from the	

BUDGET BILL

1	benefits due to shortfalls in Federal Fund	
2	attainment.	
3	General Fund Appropriation	100,000
4		<hr/> <hr/>
5	V00I01.03 Western Region State–Operated Residential	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide funds for contractual	
9	expenses to provide staff coverage.	
10	General Fund Appropriation	489,580
11		<hr/> <hr/>
12	EASTERN SHORE REGION	
13	V00J01.01 Eastern Shore Region Administrative	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2009 to provide funds for staff salaries and	
17	benefits due to shortfalls in Federal Fund	
18	attainment.	
19	General Fund Appropriation	75,000
20		<hr/> <hr/>
21	V00J01.02 Eastern Shore Region Community Operations	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2009 to provide additional funds for	
25	residential per–diem placements.	
26	General Fund Appropriation	301,212
27		<hr/> <hr/>
28	V00J01.02 Eastern Shore Region Community Operations	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2009 to provide funds for staff salaries and	
32	benefits due to shortfalls in Federal Fund	
33	attainment.	
34	General Fund Appropriation	554,320
35		<hr/> <hr/>
36	V00J01.03 Eastern Shore Region State–Operated Residential	
37	To become available immediately upon passage of this	

BUDGET BILL

1	V00L01.03 Metro Region State–Operated Residential	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for contractual	
5	expenses to provide staff coverage.	
6	General Fund Appropriation	375,310
7		<hr/> <hr/>
8	V00L01.03 Metro Region State–Operated Residential	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2009 to provide funds for staff salaries and	
12	benefits due to shortfalls in Federal Fund	
13	attainment.	
14	General Fund Appropriation	40,000
15		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	153	21,473,856
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

BUDGET BILL

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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

BUDGET BILL

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000
22	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
23	Alcohol and Drug Abuse Administration		
24	Special Assistant to the Secretary for Drug Policy	1	123,059
25	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
26	Maryland Parole Commission		
27	Chairman	1	99,337
28	Member (@ 87,916)	9	791,244
29	PUBLIC EDUCATION		
30	State Department of Education – Headquarters		
31	State Superintendent of Schools	1	195,000

32 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
33 office of profit within the meaning of Article 35 of the Declaration of Rights,
34 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
35 office within the meaning of Article 35 of the Declaration of Rights, Constitution of

1 Maryland, then no compensation or other emolument, except expenses incurred in
2 connection with attendance at hearings, meetings, field trips, and working sessions,
3 shall be paid from any funds appropriated by this bill to that person for any services in
4 connection with the second office.

5 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
6 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
7 may be expended by approved budget amendment.

8 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
9 this bill may be transferred among programs in accordance with the procedure
10 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
11 Procurement Article.

12 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
13 provided, amounts received from sources estimated or calculated upon in the budget in
14 excess of the estimates for any special or federal fund appropriations listed in this bill
15 may be made available by approved budget amendment.

16 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
17 granted to transfer by budget amendment General Fund amounts for the operations of
18 State office buildings and facilities to the budgets of the various agencies and
19 departments occupying the buildings.

20 SECTION 9. AND BE IT FURTHER ENACTED, That \$4,400,000 is
21 appropriated in the various agency budgets for tort claims (including motor vehicles)
22 under the provisions of the State Government Article, Title 12, Subtitle 1, the
23 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
24 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
25 for tort claims but unexpended, are the only funds available to make payments under
26 the provisions of the MTCA.

27 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
28 paid from the State Insurance Trust Fund, are limited hereby and by State
29 Treasurer's regulations to payments of no more than \$200,000 to a single
30 claimant for injuries arising from a single incident or occurrence.

31 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
32 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
33 hereby and by State Treasurer's regulations to payments of no more than
34 \$100,000 to a single claimant for injuries arising from a single incident or
35 occurrence.

36 (C) Tort claims for incidents or occurrences resulting in death on or after July
37 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
38 limited hereby and by State Treasurer's regulations to payments of no more
39 than \$75,000 to a single claimant. All other tort claims occurring on or after
40 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust

1 Fund, are limited hereby and by State Treasurer's regulations to payments of
 2 no more than \$50,000 to a single claimant for injuries arising from a single
 3 incident or occurrence.

4 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
 5 paid from the State Insurance Trust Fund, are limited hereby and by State
 6 Treasurer's regulations to payments of no more than \$50,000 to a single
 7 claimant for injuries arising from a single incident or occurrence.

8 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
 9 granted to transfer by budget amendment General Fund amounts, budgeted to the
 10 various State agency programs and subprograms which comprise the indirect cost
 11 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 12 services to the State agencies receiving the services. It is further authorized that
 13 receipts by the State agencies providing such services from charges for the indirect
 14 services may be used as special funds for operating expenses of the indirect cost pools.

15 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 16 appropriated to the various State agency programs and subprograms in Comptroller
 17 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
 18 for services provided by the Comptroller of the Treasury, Data Processing Division,
 19 Computer Center Operations (E00A10.01) consistent with the reimbursement
 20 schedule provided for in the supporting budget documents. The expenditure or
 21 transfer of these funds for other purposes requires the prior approval of the Secretary
 22 of Budget and Management. Notwithstanding any other provision of law, the
 23 Secretary of Budget and Management may transfer amounts appropriated in
 24 Comptroller object 0882 between State departments and agencies by approved budget
 25 amendment in fiscal year 2010.

26 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 27 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 28 executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to
 29 the salary schedule may be made during the fiscal year in accordance with the
 30 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 31 Notwithstanding the inclusion of salaries for positions which are determined by
 32 agencies with independent salary setting authority in the salary schedule set forth
 33 below, such salaries may be adjusted during the fiscal year in accordance with such
 34 salary setting authority. The salaries presented may be off by \$1 due to rounding.

35 Fiscal 2010
 36 Executive Salary Schedule

37		Scale	Minimum	Maximum
38	ES 4	9904	74,608	99,478
39	ES 5	9905	80,160	106,940
40	ES 6	9906	86,161	115,000
41	ES 7	9907	92,640	123,708
42	ES 8	9908	99,637	133,112

BUDGET BILL

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1	ES 9	9909	107,196	143,270
2	ES 10	9910	115,356	154,235
3	ES 11	9911	124,175	166,082
4	ES 91	9991	142,800	239,700
5				FY 2010
6	Classification Title		Scale	Allowance
7				
8	Deputy Public Defender		9909	130,229
9	Executive VI		9906	105,624
10				
11	Deputy Attorney General		9909	143,270
12	Deputy Attorney General		9909	143,270
13	Senior Executive Associate Attorney General		9908	133,112
14	Senior Executive Associate Attorney General		9908	133,112
15	Senior Executive Associate Attorney General		9908	133,112
16				
17	Chair		9991	150,000
18				
19	People's Counsel		9906	102,563
20				
21	Executive Director		9905	115,000
22				
23	Executive Director		9905	115,000
24				
25	Executive Chief of Staff		9991	156,060
26	Executive Aide XI		9911	156,060
27	Executive Aide XI		9911	137,700
28	Executive Aide X		9910	150,858
29	Executive Aide X		9910	150,858
30	Executive Aide X		9910	143,707
31	Executive Aide IX		9909	132,131

BUDGET BILL

1	Executive Aide IX	9909	130,050
2	Executive Aide IX	9909	127,500
3	Executive Aide VIII	9908	124,848
4	Executive Aide VIII	9908	119,646
5	DEPARTMENT OF DISABILITIES		
6	Secretary	9909	122,038
7	Deputy Secretary	9906	95,365
8	MARYLAND ENERGY ADMINISTRATION		
9	Executive Aide VIII	9908	130,050
10	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
11	Executive Aide IX	9909	130,050
12	Executive Aide VIII	9908	121,021
13	Executive Aide VII	9907	119,646
14	GOVERNOR'S OFFICE FOR CHILDREN		
15	Executive Aide VIII	9908	115,000
16	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
17	Executive VII	9907	119,594
18	DEPARTMENT OF AGING		
19	Secretary	9909	124,848
20	Deputy Secretary	9906	93,636
21	COMMISSION ON HUMAN RELATIONS		
22	Executive Director	9906	110,699
23	Deputy Director	9904	96,845
24	STATE BOARD OF ELECTIONS		
25	State Administrator of Elections	9906	109,372
26	DEPARTMENT OF PLANNING		
27	Secretary	9909	124,848
28	Deputy Director	9906	115,000
29	Executive V	9905	103,080

1	MILITARY DEPARTMENT		
2	Military Department Operations and Maintenance		
3	The Adjutant General	9909	130,560
4	Executive VIII	9908	127,500
5	Executive VI	9906	112,200
6	Executive VI	9906	112,200
7	DEPARTMENT OF VETERANS AFFAIRS		
8	Secretary	9905	80,160
9	STATE ARCHIVES		
10	State Archivist	9907	123,051
11	INSURANCE ADMINISTRATION		
12	Maryland Insurance Commissioner	9911	156,060
13	Maryland Deputy Insurance Commissioner	9907	123,708
14	OFFICE OF ADMINISTRATIVE HEARINGS		
15	Chief Administrative Law Judge	9907	112,154
16	COMPTROLLER OF MARYLAND		
17	Office of the Comptroller		
18	Chief Deputy Comptroller	9910	154,235
19	Executive Aide X	9910	154,235
20	Executive Aide X	9910	154,235
21	Assistant State Comptroller V	9905	106,940
22	Assistant State Comptroller V	9905	99,091
23	Assistant State Comptroller IV	9904	94,656
24	General Accounting Division		
25	Assistant State Comptroller VII	9907	123,708
26	Bureau of Revenue Estimates		
27	Assistant State Comptroller VII	9907	116,396
28	Revenue Administration Division		
29	Assistant State Comptroller VII	9907	120,026

BUDGET BILL

1	Compliance Division		
2	Assistant State Comptroller VII	9907	122,066
3	Central Payroll Bureau		
4	Assistant State Comptroller V	9905	106,940
5	Information Technology Division		
6	Assistant State Comptroller VII	9907	122,586
7	STATE TREASURER'S OFFICE		
8	Chief Deputy Treasurer	9908	127,762
9	Executive VI	9906	102,232
10	Executive V	9905	106,940
11	Executive V	9905	106,704
12	Executive V	9905	103,284
13	Executive V	9905	106,940
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	120,827
16	Deputy Director	9906	113,512
17	Executive V	9905	106,442
18	Executive IV	9904	91,009
19	STATE LOTTERY AGENCY		
20	Director	9909	143,270
21	Executive VII	9907	112,680
22	DEPARTMENT OF BUDGET AND MANAGEMENT		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9909	128,990
26	Office of Personnel Services and Benefits		
27	Executive VIII	9908	117,416
28	Office of Budget Analysis		
29	Executive VIII	9908	133,112

1	Office of Capital Budgeting		
2	Executive VII	9907	111,394
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	166,082
5	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
6	Executive Director	9909	143,270
7	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
8	Executive VII	9907	105,310
9	DEPARTMENT OF GENERAL SERVICES		
10	Office of the Secretary		
11	Secretary	9909	138,374
12	Executive VII	9907	92,640
13	Office of Facilities Operation and		
14	Maintenance		
15	Executive V	9905	93,551
16	Executive IV	9904	87,043
17	Office of Procurement and Logistics		
18	Executive V	9905	98,783
19	Office of Real Estate		
20	Executive V	9905	93,551
21	Office of Facilities Planning, Design		
22	and Construction		
23	Executive V	9905	106,940
24	DEPARTMENT OF NATURAL RESOURCES		
25	Office of the Secretary		
26	Secretary	9910	148,778

BUDGET BILL

1	Deputy Secretary	9908	133,112
2	Executive VI	9906	115,000
3	Executive VI	9906	115,000
4	Critical Area Commission		
5	Chairman	9906	100,581
6	DEPARTMENT OF AGRICULTURE		
7	Office of the Secretary		
8	Secretary	9909	130,050
9	Deputy Secretary	9907	115,928
10	Program Executive	9904	99,478
11	Office of Marketing, Animal Industries and Consumer Services		
12	Executive V	9905	89,004
13	Office of Plant Industries and Pest Management		
14	Executive V	9905	93,558
15	Office of Resource Conservation		
16	Executive V	9905	98,536
17	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
18	Office of the Secretary		
19	Secretary	9911	166,082
20	Deputy Secretary	9908	128,071
21	Executive VII	9907	123,708
22	Executive V	9905	96,446
23	Regulatory Services		
24	Executive VI	9906	108,512
25	Deputy Secretary for Public Health Services		
26	Executive IX	9909	143,270
27	Executive V	9905	100,089
28	Community Health Administration		

BUDGET BILL

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1	Executive VI	9906	115,000
2	Family Health Administration		
3	Executive VII	9907	123,708
4	Office of the Chief Medical Examiner		
5	Chief Medical Examiner Post Mortem	9991	227,660
6	Laboratories Administration		
7	Executive VI	9906	115,000
8	Behavioral Health and Disabilities		
9	Deputy Secretary	9909	143,270
10	Developmental Disabilities Administration		
11	Executive VII	9907	120,870
12	Medical Care Programs Administration		
13	Deputy Secretary	9909	143,270
14	Executive VI	9906	115,000
15	Executive VI	9906	107,100
16	Executive VI	9906	107,100
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health Care Access and		
19	Cost Commission	9908	133,112
20	Executive Director, Health Services Cost Review		
21	Commission	9908	133,112
22	Executive VIII	9908	105,060
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	159,000
26	Deputy Secretary	9908	133,112
27	Deputy Secretary	9908	125,738
28	Social Services Administration		

BUDGET BILL

1	Executive VI	9906	114,240
2	Child Support Enforcement Administration		
3	Executive Director	9906	109,140
4	Family Investment Administration		
5	Executive VI	9906	115,000
6	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
7	Office of the Secretary		
8	Secretary	9909	143,270
9	Deputy Secretary	9907	117,300
10	Division of Labor and Industry		
11	Executive VI	9906	115,000
12	Division of Occupational and Professional Licensing		
13	Executive VI	9906	100,581
14	Division of Workforce Development		
15	Executive VI	9906	115,000
16	Division of Unemployment Insurance		
17	Executive VI	9906	115,000
18	DEPARTMENT OF PUBLIC SAFETY AND		
19	CORRECTIONAL SERVICES		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	133,112
23	Deputy Secretary	9908	99,637
24	Executive VII	9907	123,708
25	Executive VII	9907	121,020
26	Division of Correction – Headquarters		
27	Commissioner	9907	115,194

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1 Division of Parole and Probation

2 Director 9907 107,082

3 Division of Pretrial and Detention Services

4 Commissioner 9907 122,231

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7 Deputy State Superintendent of Schools 9908 133,112
8 Deputy State Superintendent of Schools 9908 133,112
9 Deputy State Superintendent of Schools 9908 99,637
10 Assistant State Superintendent 9906 115,000
11 Assistant State Superintendent 9906 115,000
12 Assistant State Superintendent 9906 115,000
13 Assistant State Superintendent 9906 115,000
14 Assistant State Superintendent 9906 115,000
15 Assistant State Superintendent 9906 114,442
16 Assistant State Superintendent 9906 113,148
17 Assistant State Superintendent 9906 107,546

18 Maryland Higher Education Commission

19 Secretary 9910 154,194
20 Assistant Secretary 9907 108,175
21 Assistant Secretary 9907 99,069

22 Maryland School for the Deaf – Frederick Campus

23 Superintendent 9907 123,228

24 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25 Office of the Secretary

26 Secretary 9910 148,778
27 Deputy Secretary 9908 133,122

28 Division of Credit Assurance

29 Executive VI 9906 114,883

30 Division of Neighborhood Revitalization

31 Executive VI 9906 106,620

BUDGET BILL

1	Division of Development Finance		
2	Executive VI	9906	111,792
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	166,082
6	Deputy Secretary	9909	143,270
7	Executive VII	9907	116,963
8	Executive VII	9907	114,444
9	Executive VI	9906	113,404
10	Division of Marketing and Business Development		
11	Executive VII	9907	119,646
12	Division of Tourism, Film and the Arts		
13	Executive VII	9907	114,444
14	DEPARTMENT OF THE ENVIRONMENT		
15	Office of the Secretary		
16	Secretary	9910	135,252
17	Deputy Secretary	9907	123,708
18	Executive VI	9906	115,000
19	Water Management Administration		
20	Executive VI	9906	110,376
21	Waste Management Administration		
22	Executive VI	9906	114,167
23	Air and Radiation Management Administration		
24	Executive VI	9906	112,481
25	DEPARTMENT OF JUVENILE SERVICES		
26	Office of the Secretary		
27	Secretary	9911	156,060

1 Departmental Support

2	Deputy Secretary	9908	131,715
3	Assistant Secretary	9905	106,940
4	Assistant Secretary	9905	106,940

5 Residential and Community Operations

6	Deputy Secretary	9908	131,715
7	Assistant Secretary	9905	84,662

8 DEPARTMENT OF STATE POLICE

9 Maryland State Police

10	Superintendent	9911	166,082
11	Deputy Secretary	9907	92,640

12 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 13 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 14 schedule for the Department of Transportation executive pay plan during fiscal year
 15 2010 shall be as set forth below. Adjustments to the salary schedule may be made
 16 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 17 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 18 are determined by agencies with independent salary setting authority in the salary
 19 schedule set forth below, such salaries may be adjusted during the fiscal year in
 20 accordance with such salary setting authority. The salaries presented may be off by \$1
 21 due to rounding.

22 Fiscal 2010
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	ES 4	9904	74,608	99,478
26	ES 5	9905	80,160	106,940
27	ES 6	9906	86,161	115,000
28	ES 7	9907	92,640	123,708
29	ES 8	9908	99,637	133,112
30	ES 9	9909	107,196	143,270
31	ES 10	9910	115,356	154,235
32	ES 11	9911	124,175	166,082
33	ES 91	9991	142,800	239,700

34 DEPARTMENT OF TRANSPORTATION

35 The Secretary’s Office

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post
 4 Retirement Benefits), 0175 (Workers' Compensation), 0305 (DBM Paid
 5 Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized
 6 for their intended purposes only. The expenditure or transfer of these funds for other
 7 purposes requires the prior approval of the Secretary of Budget and Management.
 8 Notwithstanding any other provision of law, the Secretary of Budget and Management
 9 may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and
 10 0322 between State departments and agencies by approved budget amendment in
 11 fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to
 12 Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in
 13 the employee and retiree health insurance program that are unspent shall be credited
 14 to the fund as established in accordance with Section 2-516 of the State Personnel and
 15 Pensions Article of the Annotated Code of Maryland. Any funds restricted in this
 16 budget to be utilized for other postretirement benefits that are unspent shall be
 17 credited to the Postretirement Health Benefits Trust Fund as established in
 18 accordance with Section 34-101 of the State Personnel and Pensions Article of the
 19 Annotated Code of Maryland.

20 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the
 21 number of vacant full-time equivalent (FTE) regular positions in Executive Branch
 22 agencies shall be reduced by 1,000 FTE positions. The number of positions and
 23 associated funding shall be reduced in fiscal year 2010 in accordance with the
 24 following schedule:

25		Position	General
26	Agency	FTE	Funds
27	C80 Office of the Public Defender	25.0	989,831
28	C81 Office of the Attorney General	3.0	114,981
29	D10 Executive Department – Governor	1.0	63,992
30	D17 Historic St. Mary's City Commission	1.0	26,930
31	D18 Governor's Office for Children	1.0	34,573
32	D38 State Board of Elections	2.0	91,167
33	D40 Department of Planning	6.0	311,676
34	D50 Military Department	11.0	213,143
35	D55 Department of Veterans Affairs	3.0	140,356
36	D90 Canal Place Preservation and Development	1.0	48,784
37	Authority		
38	E50 Department of Assessments and Taxation	2.0	90,930
39	F10 Department of Budget and Management	3.0	154,437
40	F50 Department of Information Technology	3.0	167,939
41	H00 Department of General Services	19.0	738,564
42	K00 Department of Natural Resources	13.0	582,777
43	L00 Department of Agriculture	8.0	233,264
44	M00 Department of Health and Mental Hygiene	200.0	5,143,557

BUDGET BILL

1	N00	Department of Human Resources	200.0	3,806,069
2	P00	Department of Labor, Licensing, and	9.0	165,992
3		Regulation		
4	Q00	Department of Public Safety and Correctional	400.0	9,336,070
5		Services		
6	R00	State Department of Education	5.0	180,818
7	R62	Maryland Higher Education Commission	2.0	59,379
8	R95	Baltimore City Community College	25.0	359,781
9	T00	Department of Business and Economic	3.0	194,905
10		Development		
11	U00	Department of the Environment	8.0	335,175
12	V00	Department of Juvenile Justice	25.0	795,197
13	W00	Department of State Police	21.0	643,768
14				
15		Total	1,000.0	25,024,055

16 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby
 17 authorized to transfer by approved budget amendment from State agencies to budget
 18 code F10A02.06, Division of Classification, positions and associated funding related to
 19 personnel classification and salary functions within the Department of Budget and
 20 Management's Office of Personnel Services and additional positions and associated
 21 funding shall be reduced effective July 1, 2009, in accordance with the following
 22 schedule:

23		Position	General	PIN	
24	Agency	FTE	Funds	Number	
25	E00	Comptroller of Maryland	1.0	55,141	003024
26	K00	Department of Natural	1.0	18,169	013415
27		Resources			
28	M00	Department of Health and	4.0	241,273	015338
29		Mental Hygiene			015575
30					055151
31					077788
32	N00	Department of Human	2.0	112,423	071291
33		Resources			073617
34	P00	Department of Labor,	1.0	12,003	032196
35		Licensing and Regulation			
36	Q00	Department of Public	1.0	51,917	075997
37		Safety and Correctional			
38		Services			
39	R00	State Department of	2.0	29,275	039363

1	Education			051017
2	W00 Department of State Police	1.0	81,127	038786
3		<u> </u>	<u> </u>	
4	TOTAL	13.0	601,328	

5 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the
6 provisions of § 34–101 of the State Personnel and Pensions Article, and contingent
7 upon the enactment of legislation authorizing the deposit of the Medicare Part D
8 subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in
9 fiscal 2010, the State shall not be required to deposit the federal subsidy to employers
10 as a result of the federal Medicare Prescription Drug, Improvement, and
11 Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds
12 for the aforementioned subsidy shall be deposited to the State Employees and Retirees
13 Health and Welfare Benefits Fund as established in accordance with § 2–516 of the
14 State Personnel and Pensions Article. Total funding of \$24,584,082 for health
15 insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within
16 Executive Branch agencies in fiscal year 2010 by the following amounts in accordance
17 with a schedule determined by the Governor:

18	Fund	Amount
19	General Funds	14,752,276
20	Special Funds	3,574,801
21	Federal Funds	2,512,191
22	Reimbursable Funds	240,403
23	Current Unrestricted Funds	1,786,177
24	Current Restricted Funds	1,718,234

25 SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the
26 provisions of § 32–205 of the State Personnel and Pensions Article and contingent
27 upon the enactment of legislation to eliminate the payment of employer contributions
28 for State supplemental plans in the Optional Defined Contribution System in fiscal
29 2010 the State shall not be required to make the employer contributions to the
30 applicable State supplemental plan for participating employees in the Optional
31 Defined Contribution System. Funding for this purpose (Comptroller subobject 0172)
32 shall be reduced within Executive Branch agencies in fiscal year 2010 by the following
33 amounts in accordance with a schedule determined by the Governor:

34	Fund	Amount
35	General Funds	11,833,299

BUDGET BILL

1	Special Funds	4,280,707
2	Federal Funds	4,314,091
3	Reimbursable Funds	336,721
4	Current Unrestricted Funds	2,323,627
5	Current Restricted Funds	599,021

6 SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal 2010, the
7 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
8 by not less than \$30,000,000 in General Funds in accordance with a schedule
9 determined by the Governor. This reduction may be allocated to any object or
10 subobject of expenditure related to workforce or personnel costs.

11 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
12 for contractual employees shall be reduced in Executive Branch agencies in the
13 amount of \$4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be
14 reduced within Executive Branch agencies in fiscal year 2010 by the following
15 amounts in accordance with a schedule determined by the Governor:

16		General
17	Agency	Funds
18	C80 Office of the Public Defender	152,412
19	C81 Office of the Attorney General	31,213
20	C82 State Prosecutor	29,868
21	C85 MD Tax Court	1,925
22	D11 Office of Deaf and Hard of Hearing	6,736
23	D15 Boards and Commissions	104,465
24	D16 Secretary of State	4,738
25	D26 Department of Aging	10,931
26	D38 State Board of Elections	22,362
27	D40 Department of Planning	21,978
28	D50 Military Department	44,681
29	D55 Department of Veterans Affairs	14,270
30	D60 Maryland State Archives	11,806
31	E00 Comptroller of Maryland	127,571
32	E50 Department of Assessments and Taxation	6,736
33	F10 Department of Budget and Management	60,054
34	F50 Department of Information Technology	26,691
35	H00 Department of General Services	8,440
36	K00 Department of Natural Resources	4,584
37	L00 Department of Agriculture	25,009
38	M00 Department of Health and Mental Hygiene	1,656,660
39	N00 Department of Human Resources	25,261

1	P00	Department of Labor, Licensing, and Regulation	84,550
2	Q00	Department of Public Safety and Correctional	1,315,773
3		Services	
4	R00	State Department of Education	225,313
5	R15	Maryland Public Broadcasting Commission	2,006
6	T00	Department of Business and Economic	155,332
7		Development	
8	U00	Department of the Environment	457
9	V00	Department of Juvenile Justice	689,296
10	W00	Department of State Police	121,482
			<hr/>
11		Total	4,992,600

12
 13 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
 14 for contractual services shall be reduced in the amount of \$25,000,248 in Executive
 15 Branch agencies to recognize savings from re-bidding contracts in a weak economy.
 16 Funding for this purpose (Comptroller object 08) shall be reduced within Executive
 17 Branch agencies in fiscal year 2010 by the following amounts in accordance with a
 schedule determined by the Governor:

18	19	Agency	General Funds
20			
21	C80	Office of the Public Defender	112,483
22	C81	Office of the Attorney General	34,988
23	D05	Board of Public Works	3,497
24	D10	Executive Department – Governor	20,969
25	D15	Boards and Commissions	70,056
26	D26	Department of Aging	4,901
27	D38	State Board of Elections	115,402
28	D40	Department of Planning	35,782
29	D50	Military Department	55,225
30	D55	Department of Veterans Affairs	35,278
31	D60	Maryland State Archives	4,909
32	E20	State Treasurer	14,738
33	E50	Department of Assessments and Taxation	48,121
34	F10	Department of Budget and Management	36,021
35	F50	Department of Information Technology	1,511,840
36	H00	Department of General Services	653,483
37	K00	Department of Natural Resources	206,139
38	L00	Department of Agriculture	202,531
39	M00	Department of Health and Mental Hygiene	7,334,757
40	N00	Department of Human Resources	5,762,367
41	P00	Department of Labor, Licensing, and Regulation	102,003
42	Q00	Department of Public Safety and Correctional	3,611,138
43		Services	
44	R00	State Department of Education	2,874,579

BUDGET BILL

	R15	Maryland Public Broadcasting Commission	29,456
1	R62	Maryland Higher Education Commission	31,940
2	T00	Department of Business and Economic	548,637
3		Development	
4	U00	Department of the Environment	82,937
5	V00	Department of Juvenile Justice	1,087,026
6	W00	Department of State Police	369,045
7			
			<hr/>
8		Total	25,000,248

9 SECTION 25. AND BE IT FURTHER ENACTED, That \$35,556,999 in Special
10 Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating
11 the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The
12 Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

13 SECTION 26. AND BE IT FURTHER ENACTED, That numerals of this bill
14 showing subtotals and totals are informative only and are not actual appropriations.
15 The actual appropriations are in the numerals for individual items of appropriation. It
16 is the legislative intent that in subsequent printings of the bill the numerals in
17 subtotals and totals shall be administratively corrected or adjusted for continuing
18 purposes of information, in order to be in arithmetic accord with the numerals in the
19 individual items.

20 SECTION 27. AND BE IT FURTHER ENACTED, That pursuant to the
21 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
22 total of all proposed appropriations and the total of all estimated revenues available to
23 pay the appropriations for the 2010 fiscal year is submitted:

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2008		
4	available for 2009 Operations		487,111,012
5	2009 Estimated Revenues (all funds)		29,947,823,091
6	Reimbursement from reserve for Heritage Tax Credits		21,270,915
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from Accounting Reserves		380,163,631
9	Transfer from the Revenue Stabilization Account		170,000,000
10	Transfer from other funds contingent upon		
11	legislation		264,388,820
12	2009 Appropriations as amended (all funds)	30,650,935,404	
13	2009 Deficiencies (all funds)	286,249,484	
14	Estimated Agency General Fund Reversions	<u>(84,526,258)</u>	
15	Subtotal Appropriations (all funds)		<u>30,852,658,630</u>
16	2009 General Funds Reserved for 2010 Operations		424,098,839
17			
18	2009 General Funds Reserved for 2010 Operations		424,098,839
19	2010 Estimated Revenues (all funds)		30,933,475,219
20	Reimbursement from reserve for Heritage Tax Credits		18,491,391
21	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
22	Transfer from the Revenue Stabilization Account		210,000,000
23	Transfer from other funds contingent upon		
24	legislation		15,598,109
25	2010 Appropriations (all funds)	32,051,265,919	
26	Reductions contingent upon legislation (all funds)	(449,291,437)	
27	Estimated Agency General Fund Reversions	<u>(40,233,509)</u>	

1	Subtotal Appropriations (all funds)	<u>31,561,740,973</u>
2	2010 General Fund Unappropriated Balance	45,922,585