HB0106/242117/1

BY: House Judiciary Committee

AMENDMENTS TO HOUSE BILL 106

(First Reading File Bill)

AMENDMENT NO. 1

On page 1, in line 2, strike "- Surcharges"; in line 4, after "Court;" insert "requiring the executive director of the Maryland Legal Services Corporation to prepare a budget for the Corporation; requiring a certain informational budget to be submitted to the General Assembly in conjunction with the budget of the Judicial Branch of the State Government; providing for the termination of this Act;"; and in line 5, strike beginning with "certain" through "into".

AMENDMENT NO. 2

On page 1, after line 16, insert:

"BY adding to

<u>Article - Human Services</u>

Section 11-208

Annotated Code of Maryland

(2007 Volume and 2009 Supplement)".

AMENDMENT NO. 3

On page 2, in lines 5, 16, and 17, strike "\$70", "\$10", and "\$20", respectively, and substitute "\$50", "\$7", and "\$15", respectively.

AMENDMENT NO. 4

On page 2, after line 21, insert:

"Article - Human Services

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11-208.

- (A) THE EXECUTIVE DIRECTOR SHALL PREPARE AN ANNUAL BUDGET FOR THE CORPORATION.
- (B) (1) FOR INFORMATIONAL PURPOSES ONLY, THE CORPORATION SHALL SUBMIT ITS BUDGET TO THE GENERAL ASSEMBLY IN CONJUNCTION WITH THE BUDGET REQUEST OF THE JUDICIAL BRANCH OF THE STATE GOVERNMENT ON NOVEMBER 1 OF EACH YEAR.
- (2) THE INFORMATIONAL BUDGET REQUIRED UNDER THIS SUBSECTION SHALL INCLUDE 3 YEARS OF DATA, INCLUDING THE MOST RECENTLY COMPLETED FISCAL YEAR, AN ESTIMATE FOR THE CURRENT FISCAL YEAR, AND AN ESTIMATE FOR THE NEXT FISCAL YEAR, INCLUDING:
- (I) A SUMMARY OF TOTAL EXPENDITURES AND THE SOURCES OF REVENUE THAT SUPPORT THAT SPENDING;
- (II) LINE ITEM EXPENDITURE DETAIL FOR PERSONNEL,
 OPERATING EXPENSES, AND GRANTS, INCLUDING INDIVIDUAL GRANTEES;
- (III) NARRATIVE EXPLANATION OF ALL REVENUE AND SPENDING CHANGES BETWEEN THE CURRENT FISCAL YEAR AND THE NEXT FISCAL YEAR;
- (IV) PERFORMANCE MEASUREMENT DATA THAT DETAILS
 THE USE OF FUNDS; AND
- (V) <u>DETAIL ON THE CORPORATION'S RESERVE FUND,</u>
 INCLUDING ACTUAL AND ESTIMATED END OF FISCAL YEAR BALANCES,

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TRANSFERS TO AND FROM THE RESERVE FUND, AND THE POLICIES GOVERNING THE RESERVE FUND.".

AMENDMENT NO. 5

On page 2, strike in their entirety lines 22 and 23 and substitute:

"SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect July 1, 2010. It shall remain effective for a period of 3 years and, at the end of June 30, 2013, with no further action required by the General Assembly, this Act shall be abrogated and of no further force and effect."