Department of Legislative Services

Maryland General Assembly
2010 Session

FISCAL AND POLICY NOTE

House Bill 651 (Delegate Carr, *et al.*)
Appropriations

Creation of a State Debt - Montgomery County - MCAD Parkland

This bill authorizes the issuance of general obligation bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility.

Fiscal Summary

State Effect: This grant will be part of the total general obligation debt authorization for FY 2011. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of $1.14 billion for FY 2011. The proposed State budget as introduced assumes general obligation debt authorizations totaling $1.41 billion, including $146.9 million preauthorized for FY 2011 in the 2009 session capital budget bill (Chapter 485 of 2009). The additional $27 million over the SAC recommendation will come from the de-authorization of prior year authorizations. State debt service costs on $1.41 billion would be a maximum of $119.7 million annually based on an interest rate of 5%. The State last sold bonds in February 2010, and those bonds bear the single-coupon rate of 5% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: None.

Analysis

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010, referred to as the capital budget, earmarks $15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2010 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

2010 Session Bond Bill Introduced

SB	Sponsor	HB	Sponsor	Project	County	Request	Match
Statewide							
352	Currie	362	Griffith	Capital Area Food Bank	Statewide	300,000	Soft(1)
263	DeGrange	587	Jones	Maryland Affordable Housing Trust	Statewide	2,000,000	Grant
1073	Klausmeier	1142	DeBoy	Maryland Food Bank	Statewide	250,000	Hard
1037	Frosh	1444	Bronrott	National Center for Children and Families Youth Activities Center	Statewide	500,000	Soft(all)
Local Bond Bills							
388	Edwards	401	Delegation	Allegany Museum	Allegany	600,000	Soft(all)
891	Astle	1281	Busch	Annapolis High School Booster Club Concession Stand	Anne Arundel	100,000	Soft(2,3)
969	Reilly	1453	McConkey	Carroll Field Puglise Stadium Field Lights	Anne Arundel	125,000	Soft(2)

SB	Sponsor	HB	Sponsor	Project	County	Request	Match
764	Astle	949	Love	Coordinating Center for Home and Community Care Building Facilities	Anne Arundel	200,000	Hard
921	DeGrange	1099	Love	Reece Road Community Health Center	Anne Arundel	400,000	Soft(1)
1103	Astle	1519	Busch	Southern and Broadneck High School Field Lights	Anne Arundel	500,000	Soft(all)
968	Astle	828	Busch	William Paca House	Anne Arundel	200,000	Soft(3)
253	Jones	361	Haynes	2101 – 2111 Pennsylvania Avenue Development Project	Baltimore City	250,000	Hard
871	Jones	540	Stukes	Academy of Success Community Empowerment Center	Baltimore City	400,000	Soft(2,3)
296	Jones	363	Haynes	Baltimore Leadership School for Young Women	Baltimore City	350,000	Soft(3)
178	McFadden	1315	Glenn	Collington Square Community Kitchen	Baltimore City	100,000	Hard
614	Della	748	Krysiak	Creative Alliance Building	Baltimore City	400,000	Soft(1,2)
1045	McFadden	1405	Harrison	Dayspring Square	Baltimore City	200,000	Soft(1,3)
432	Jones	1232	Haynes	Druid Hill Family Center Y Revitalization	Baltimore City	100,000	Hard
1015	Jones	1436	Haynes	Everyman Theatre	Baltimore City	500,000	Soft(1,3)
393	McFadden	1342	Glenn	Fine Arts Center for Archbishop Curley High School	Baltimore City	400,000	Hard
206	Jones	360	Haynes	Franklin Entrepreneurial and Apprenticeship Center	Baltimore City	250,000	Hard
295	Jones	364	Haynes	Garrett-Jacobs Mansion Ballroom	Baltimore City	500,000	Soft(2,3)
983	Gladden	1394	Rosenberg	Glen Avenue Firehouse	Baltimore City	150,000	Grant
299	Pugh	280	Robinson	Greenmount West Community Resource Center	Baltimore City	100,000	Soft(1,2)
132	Pugh	115	Tarrant	Maryland SPCA Adoption Center Expansion	Baltimore City	300,000	Hard
117	Pugh	205	Conaway	Morgan Mill Renovation	Baltimore City	350,000	Hard
392	McFadden	1319	Glenn	Mount Pleasant Family Life Center	Baltimore City	1,000,000	Soft(all)
367	Della	802	McHale	Museum of Industry	Baltimore City	250,000	Soft(all)
1027	Klausmeier	1492	Krysiak	Port Discovery	Baltimore City	250,000	Hard
246	Pugh	263	Tarrant	Sandi's Learning Center	Baltimore City	750,000	Hard
903	Della	1097	Hammen	Southeast Neighborhood Development Center	Baltimore City	300,000	Hard
154	Jones	1192	Stukes	Southwest Senior and Community Multipurpose Center	Baltimore City	125,000	Soft(all)
970	Conway	1240	Doory	Stadium Place	Baltimore City	350,000	Soft(2,3)
1011	Gladden	1395	Oaks	Swann Avenue Firehouse	Baltimore City	150,000	Grant
1080	Jones	1487	Haynes	The Women's Veteran's Center	Baltimore City	200,000	Soft(2)
172	Kelley	139	Jones	Augsburg Lutheran Home of Maryland	Baltimore	300,000	Hard

SB	Sponsor	HB	Sponsor	Project	County	Request	Match
268	Kelley	286	Nathan-Pulliam	Automotive Vocational Training Center	Baltimore	145,000	Soft(2,3)
981	Zirkin	1132	Morhaim	Baltimore County Humane Society	Baltimore	150,000	Soft(U,2)
1089	Stone	1499	Weir	Dundalk Fire Station	Baltimore	250,000	Hard
1105	Zirkin	1212	Stein	HopeWell Cancer Support Facility	Baltimore	500,000	Hard
1109	Kasemeyer	1522	DeBoy	Little Sisters of the Poor	Baltimore	500,000	Grant
1106	Zirkin	1421	Cardin	Owings Mills High School Stadium	Baltimore	250,000	Soft(2)
105	Miller	153	Kullen	Kellam's Field	Calvert	250,000	Soft(all)
956	Carroll County Senators	1406	Barkley	Carroll County Agriculture Center	Carroll	250,000	Soft(2,3)
446	Middleton	495	Delegation	Hospice House	Charles	500,000	Soft(all)
568	Middleton	414	Delegation	Jaycees Field of Dreams	Charles	50,000	Soft(all)
491	Middleton	542	Delegation	Kamp A-Kom-Plish Facility	Charles	80,000	Hard
447	Middleton	675	Delegation	Potomac Heights Housing Complex	Charles	75,000	Grant
425	Colburn	355	Delegation	Dorchester Center for the Arts Performance Hall	Dorchester	200,000	Soft(2)
426	Colburn	737	Delegation	Dorchester County Family YMCA	Dorchester	250,000	Soft(all)
749	Colburn	741	Delegation	Richardson Maritime Heritage Center	Dorchester	250,000	Soft(1)
1039	Brinkley	37	G. Clagett	Way Station	Frederick	500,000	Soft(1,3)
389	Edwards	428	Beitzel	Oakland B&O Museum	Garrett	200,000	Soft(all)
		1210	James	Nuttal Avenue Park	Harford	100,000	Hard
		539	James	The Citizens Care and Rehabilitation Center	Harford	500,000	Hard
437	Robey	229	Delegation	Alpha Ridge Park	Howard	75,000	Hard
439	Robey	231	Delegation	Carroll Baldwin Hall	Howard	50,000	Soft(all)
1070	Robey	1227	Guzzone	Linwood Center	Howard	500,000	Soft(1)
436	Robey	228	Delegation	Living Farm Heritage Museum	Howard	35,000	Soft(2,3)
24	Kasemeyer	234	Delegation	Symphony Woods Park	Howard	250,000	Hard
438	Robey	232	Delegation	Troy Regional Park	Howard	500,000	Hard
440	Robey	235	Delegation	Watson Telescope Observatory	Howard	25,000	Soft(all)
12	Garagiola	846	Feldman	Cabin John Park Tai Chi Court	Montgomery	40,000	Soft(2,3)
267	Kramer	117	Kaiser	Camp Brighton Woods	Montgomery	350,000	Soft(3)
588	King	369	Reznik	Cinnamon Woods Environmental and Safety Lighting Upgrade	Montgomery	125,000	Hard
162	Forehand	519	Simmons	Garrett Park Community Center	Montgomery	200,000	Soft(U,1,2)
822	Forehand	1178	Gilchrist	Identity House	Montgomery	350,000	Soft(1,2)
332	Frosh	330	Rice	Ivymount School Annex Building	Montgomery	400,000	Soft(3)

SB	Sponsor	HB	Sponsor	Project	County	Request	Match
510	Frosh	441	Frick	JFGH Activity Center	Montgomery	100,000	Soft(all)
589	King	602	Barkley	Lake Whetstone Hillside Stabilization	Montgomery	20,000	Hard
1093	Kramer	389	Taylor	Maydale Nature Center	Montgomery	55,000	Soft(U,2)
830	Madaleno	651	Carr	MCAD Parkland	Montgomery	500,000	Hard
1116	Garagiola		Dumais	Miracle League Baseball Field	Montgomery	250,000	Hard
587	King	477	Barkley	Montgomery Village Martin Roy Park Pavilion	Montgomery	30,000	Hard
936	Kramer	1104	Ali	Muslim Community Center Youth Multipurpose Facility	Montgomery	200,000	Soft(all)
687	Raskin	183	Hucker	National Labor College Academic Services Building	Montgomery	250,000	Soft(3)
586	King	890	Reznik	RCI Group Home Renovations	Montgomery	100,000	Hard
961	Forehand	1208	Barve	Rockville Fitness Center and Exercise Room Expansion	Montgomery	240,000	Soft(all)
737	Kramer	396	Montgomery	Sandy Spring Museum	Montgomery	140,000	Soft(2,3)
1062	Madaleno	1448	Heller	Threshold Services Group Home Renovations	Montgomery	50,000	Soft(all)
572	Madaleno	652	Carr	Warner Manor	Montgomery	1,000,000	Hard
490	Peters	1144	Holmes	Allen Pond Park	Prince George's	100,000	Hard
1090	Harrington	1495	Ivey	Bladensburg Market Square II	Prince George's	100,000	Soft(all)
489	Peters	545	Hubbard	Bowie Interfaith Pantry	Prince George's	25,000	Soft(2)
		1437	Vaughn	Capitol Heights Green Initiative	Prince George's	200,000	Hard
949	Raskin	1071	Hixson	CASA Multi-Cultural Service Center	Prince George's	500,000	Soft(2)
150	Pinsky	326	Gaines	Community Forklift Facility	Prince George's	450,000	Hard
869	Muse	884	V. Turner	Daughter for the Day	Prince George's	100,000	Soft(2)
1085	Currie	1434	Braveboy	District Heights Property Acquisition and Development Program	Prince George's	250,000	Hard
736	Rosapepe	1196	Frush	Dorset Road Reconstruction	Prince George's	1,440,000	Soft(all)
965	Muse	1332	Walker	Evangel Assembly Family Life Center	Prince George's	200,000	Soft(2)
941	Currie	1130	Davis	Forestville Military Academy Track	Prince George's	180,000	Soft(all)
1010	Exum	1461	Vaughn	Glenarden Senior Center	Prince George's	50,000	Grant
		1526	Proctor	Henson Valley Montessori School	Prince George's	100,000	Hard
963	Muse	1460	V. Turner	Hope Institute	Prince George's	100,000	Soft(2)
127	Exum	129	Benson	John E. Feggans Center Renovation	Prince George's	250,000	Hard
861	Pinsky	941	Ross	La Vida Sana (Healthy Living Farm)	Prince George's	200,000	Soft(all)
872	Currie	1456	Davis	Largo High School PTSA Track Renovation	Prince George's	180,000	Grant
381	Rosapepe	146	Pena-Melnyk	LARS Facility Renovation	Prince George's	100,000	Hard
668	Rosapepe	433	Barnes	Laurel Boys and Girls Club	Prince George's	500,000	Soft(all)

SB	Sponsor	HB	Sponsor	Project	County	Request	Match
734	Rosapepe	1419	Barnes	Laurel Police Department Facility – Community Space	Prince George's	1,300,000	Soft(3)
669	Peters	1143	Holmes	Marlboro Meadows Senior Center	Prince George's	50,000	Soft(1,2)
917	Peters	1054	Hubbard	Marleigh Community Safety and Surveillance System	Prince George's	20,000	Hard(U)
1111	Currie	1198	Braveboy	Olde Mill Community and Teaching Center	Prince George's	50,000	Soft(1)
860	Pinsky	586	Ross	SEED Recreation Center	Prince George's	150,000	Hard
595	Exum	507	Howard	Sheriff Road Village Center	Prince George's	250,000	Soft(all)
607	Miller	935	Proctor	South County Community Center	Prince George's	300,000	Soft(1,3)
918	Peters	1258	Holmes	St. Mary's School Gymnasium and Multi-Purpose Room	Prince George's	25,000	Hard
488	Peters	548	Hubbard	Thomas Johnson Middle School Sign Board	Prince George's	25,000	Soft(2)
603	Currie	49	Braveboy	Walker Mill Daycare and Training Center	Prince George's	250,000	Soft(2)
868	Muse	1483	Valderrama	Youth Fitness Facility	Prince George's	20,000	Hard
996	Pipkin	1092	Delegation	Cross County Trail Phase I	Queen Anne's	470,000	Soft(2)
999	Pipkin	1115	Delegation	Hospice of Queen Anne's	Queen Anne's	40,000	Hard
753	Pipkin	321	Delegation	Kennard High School Restoration	Queen Anne's	150,000	Soft(2)
997	Pipkin	1116	Delegation	Queen Anne's County YMCA	Queen Anne's	3,000,000	Soft(1)
		1529	Bohanan	St. Mary's County Fairgrounds	St. Mary's	60,000	Soft(all)
136	Dyson			United States Colored Troops Memorial Monument	St. Mary's	250,000	Soft(all)
427	Colburn	141	Haddaway	Family Support Center	Talbot	300,000	Soft(1,2)
487	Munson	170	Donoghue	Deafnet Building	Washington	250,000	Soft(3)
1058	Munson	1474	Donoghue	Museum of Fine Arts	Washington	150,000	Hard
486	Munson	1057	Delegation	Rural Heritage Transportation Museum	Washington	75,000	Hard
1069	Stoltzfus	1313	Conway	Parsonsburg Volunteer Fire Company Community Center	Wicomico	300,000	Soft(all)
1072	Colburn	1462	Conway	Salisbury Zoological Park Animal Health Clinic	Wicomico	300,000	Soft(3)
1068	Stoltzfus	1308	Conway	Pocomoke City Volunteer Fire Company Community Center	Worcester	300,000	Soft(all)
						$37,145,000	

Match Key:
1 = Real Property
2 = In-kind contributions
3 = Prior Expenditures
4 = Unequal

Additional Information

Prior Introductions: None.

Cross File: SB 830 (Senator Madaleno) - Budget and Taxation.

Information Source(s): Department of Legislative Services

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bnd/hlb

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