

Department of Legislative Services
Maryland General Assembly
2010 Session

FISCAL AND POLICY NOTE

House Bill 1212
Appropriations

(Delegate Stein, *et al.*)

Creation of a State Debt - Baltimore County - HopeWell Cancer Support Facility

This bill authorizes the issuance of general obligation bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility.

Fiscal Summary

State Effect: This grant will be part of the total general obligation debt authorization for FY 2011. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$1.14 billion for FY 2011. The proposed State budget as introduced assumes general obligation debt authorizations totaling \$1.41 billion, including \$146.9 million preauthorized for FY 2011 in the 2009 session capital budget bill (Chapter 485 of 2009). The additional \$27 million over the SAC recommendation will come from the de-authorization of prior year authorizations. State debt service costs on \$1.41 billion would be a maximum of \$119.7 million annually based on an interest rate of 5%. The State last sold bonds in February 2010, and those bonds bear the single-coupon rate of 5% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: None.

Analysis

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010, referred to as the capital budget, earmarks \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2010 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

2010 Session Bond Bill Introduced

| <u>SB</u> | <u>Sponsor</u> | <u>HB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-------------------------|----------------|-----------|----------------|---|---------------|----------------|--------------|
| Statewide | | | | | | | |
| 352 | Currie | 362 | Griffith | Capital Area Food Bank | Statewide | 300,000 | Soft(1) |
| 263 | DeGrange | 587 | Jones | Maryland Affordable Housing Trust | Statewide | 2,000,000 | Grant |
| 1073 | Klausmeier | 1142 | DeBoy | Maryland Food Bank | Statewide | 250,000 | Hard |
| 1037 | Frosh | 1444 | Bronrott | National Center for Children and Families Youth Activities Center | Statewide | 500,000 | Soft(all) |
| Local Bond Bills | | | | | | | |
| 388 | Edwards | 401 | Delegation | Allegany Museum | Allegany | 600,000 | Soft(all) |
| 891 | Astle | 1281 | Busch | Annapolis High School Booster Club Concession Stand | Anne Arundel | 100,000 | Soft(2,3) |
| 969 | Reilly | 1453 | McConkey | Carroll Field Puglise Stadium Field Lights | Anne Arundel | 125,000 | Soft(2) |

| <u>SB</u> | <u>Sponsor</u> | <u>HB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|---|----------------|----------------|--------------|
| 764 | Astle | 949 | Love | Coordinating Center for Home and Community Care Building Facilities | Anne Arundel | 200,000 | Hard |
| 921 | DeGrange | 1099 | Love | Reece Road Community Health Center | Anne Arundel | 400,000 | Soft(1) |
| 1103 | Astle | 1519 | Busch | Southern and Broadneck High School Field Lights | Anne Arundel | 500,000 | Soft(all) |
| 968 | Astle | 828 | Busch | William Paca House | Anne Arundel | 200,000 | Soft(3) |
| 253 | Jones | 361 | Haynes | 2101 – 2111 Pennsylvania Avenue Development Project | Baltimore City | 250,000 | Hard |
| 871 | Jones | 540 | Stukes | Academy of Success Community Empowerment Center | Baltimore City | 400,000 | Soft(2,3) |
| 296 | Jones | 363 | Haynes | Baltimore Leadership School for Young Women | Baltimore City | 350,000 | Soft(3) |
| 178 | McFadden | 1315 | Glenn | Collington Square Community Kitchen | Baltimore City | 100,000 | Hard |
| 614 | Della | 748 | Krysiak | Creative Alliance Building | Baltimore City | 400,000 | Soft(1,2) |
| 1045 | McFadden | 1405 | Harrison | Dayspring Square | Baltimore City | 200,000 | Soft(1,3) |
| 432 | Jones | 1232 | Haynes | Druid Hill Family Center Y Revitalization | Baltimore City | 100,000 | Hard |
| 1015 | Jones | 1436 | Haynes | Everyman Theatre | Baltimore City | 500,000 | Soft(1,3) |
| 393 | McFadden | 1342 | Glenn | Fine Arts Center for Archbishop Curley High School | Baltimore City | 400,000 | Hard |
| 206 | Jones | 360 | Haynes | Franklin Entrepreneurial and Apprenticeship Center | Baltimore City | 250,000 | Hard |
| 295 | Jones | 364 | Haynes | Garrett-Jacobs Mansion Ballroom | Baltimore City | 500,000 | Soft(2,3) |
| 983 | Gladden | 1394 | Rosenberg | Glen Avenue Firehouse | Baltimore City | 150,000 | Grant |
| 299 | Pugh | 280 | Robinson | Greenmount West Community Resource Center | Baltimore City | 100,000 | Soft(1,2) |
| 132 | Pugh | 115 | Tarrant | Maryland SPCA Adoption Center Expansion | Baltimore City | 300,000 | Hard |
| 117 | Pugh | 205 | Conaway | Morgan Mill Renovation | Baltimore City | 350,000 | Hard |
| 392 | McFadden | 1319 | Glenn | Mount Pleasant Family Life Center | Baltimore City | 1,000,000 | Soft(all) |
| 367 | Della | 802 | McHale | Museum of Industry | Baltimore City | 250,000 | Soft(all) |
| 1027 | Klausmeier | 1492 | Krysiak | Port Discovery | Baltimore City | 250,000 | Hard |
| 246 | Pugh | 263 | Tarrant | Sandi's Learning Center | Baltimore City | 750,000 | Hard |
| 903 | Della | 1097 | Hammen | Southeast Neighborhood Development Center | Baltimore City | 300,000 | Hard |
| 154 | Jones | 1192 | Stukes | Southwest Senior and Community Multipurpose Center | Baltimore City | 125,000 | Soft(all) |
| 970 | Conway | 1240 | Doory | Stadium Place | Baltimore City | 350,000 | Soft(2,3) |
| 1011 | Gladden | 1395 | Oaks | Swann Avenue Firehouse | Baltimore City | 150,000 | Grant |
| 1080 | Jones | 1487 | Haynes | The Women's Veteran's Center | Baltimore City | 200,000 | Soft(2) |
| 172 | Kelley | 139 | Jones | Augsburg Lutheran Home of Maryland | Baltimore | 300,000 | Hard |

| <u>SB</u> | <u>Sponsor</u> | <u>HB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|-------------------------|-----------|----------------|--|---------------|----------------|--------------|
| 268 | Kelley | 286 | Nathan-Pulliam | Automotive Vocational Training Center | Baltimore | 145,000 | Soft(2,3) |
| 981 | Zirkin | 1132 | Morhaim | Baltimore County Humane Society | Baltimore | 150,000 | Soft(U,2) |
| 1089 | Stone | 1499 | Weir | Dundalk Fire Station | Baltimore | 250,000 | Hard |
| 1105 | Zirkin | 1212 | Stein | HopeWell Cancer Support Facility | Baltimore | 500,000 | Hard |
| 1109 | Kasemeyer | 1522 | DeBoy | Little Sisters of the Poor | Baltimore | 500,000 | Grant |
| 1106 | Zirkin | 1421 | Cardin | Owings Mills High School Stadium | Baltimore | 250,000 | Soft(2) |
| 105 | Miller | 153 | Kullen | Kellam's Field | Calvert | 250,000 | Soft(all) |
| 956 | Carroll County Senators | 1406 | Barkley | Carroll County Agriculture Center | Carroll | 250,000 | Soft(2,3) |
| 446 | Middleton | 495 | Delegation | Hospice House | Charles | 500,000 | Soft(all) |
| 568 | Middleton | 414 | Delegation | Jaycees Field of Dreams | Charles | 50,000 | Soft(all) |
| 491 | Middleton | 542 | Delegation | Kamp A-Kom-Plish Facility | Charles | 80,000 | Hard |
| 447 | Middleton | 675 | Delegation | Potomac Heights Housing Complex | Charles | 75,000 | Grant |
| 425 | Colburn | 355 | Delegation | Dorchester Center for the Arts Performance Hall | Dorchester | 200,000 | Soft(2) |
| 426 | Colburn | 737 | Delegation | Dorchester County Family YMCA | Dorchester | 250,000 | Soft(all) |
| 749 | Colburn | 741 | Delegation | Richardson Maritime Heritage Center | Dorchester | 250,000 | Soft(1) |
| 1039 | Brinkley | 37 | G. Clagett | Way Station | Frederick | 500,000 | Soft(1,3) |
| 389 | Edwards | 428 | Beitzel | Oakland B&O Museum | Garrett | 200,000 | Soft(all) |
| | | 1210 | James | Nuttal Avenue Park | Harford | 100,000 | Hard |
| | | 539 | James | The Citizens Care and Rehabilitation Center | Harford | 500,000 | Hard |
| 437 | Robey | 229 | Delegation | Alpha Ridge Park | Howard | 75,000 | Hard |
| 439 | Robey | 231 | Delegation | Carroll Baldwin Hall | Howard | 50,000 | Soft(all) |
| 1070 | Robey | 1227 | Guzzone | Linwood Center | Howard | 500,000 | Soft(1) |
| 436 | Robey | 228 | Delegation | Living Farm Heritage Museum | Howard | 35,000 | Soft(2,3) |
| 24 | Kasemeyer | 234 | Delegation | Symphony Woods Park | Howard | 250,000 | Hard |
| 438 | Robey | 232 | Delegation | Troy Regional Park | Howard | 500,000 | Hard |
| 440 | Robey | 235 | Delegation | Watson Telescope Observatory | Howard | 25,000 | Soft(all) |
| 12 | Garagiola | 846 | Feldman | Cabin John Park Tai Chi Court | Montgomery | 40,000 | Soft(2,3) |
| 267 | Kramer | 117 | Kaiser | Camp Brighton Woods | Montgomery | 350,000 | Soft(3) |
| 588 | King | 369 | Reznik | Cinnamon Woods Environmental and Safety Lighting Upgrade | Montgomery | 125,000 | Hard |
| 162 | Forehand | 519 | Simmons | Garrett Park Community Center | Montgomery | 200,000 | Soft(U,1,2) |
| 822 | Forehand | 1178 | Gilchrist | Identity House | Montgomery | 350,000 | Soft(1,2) |
| 332 | Frosh | 330 | Rice | Ivymount School Annex Building | Montgomery | 400,000 | Soft(3) |

| <u>SB</u> | <u>Sponsor</u> | <u>HB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|---|-----------------|----------------|--------------|
| 510 | Frosh | 441 | Frick | JFGH Activity Center | Montgomery | 100,000 | Soft(all) |
| 589 | King | 602 | Barkley | Lake Whetstone Hillside Stabilization | Montgomery | 20,000 | Hard |
| 1093 | Kramer | 389 | Taylor | Maydale Nature Center | Montgomery | 55,000 | Soft(U,2) |
| 830 | Madaleno | 651 | Carr | MCAD Parkland | Montgomery | 500,000 | Hard |
| 1116 | Garagiola | | Dumais | Miracle League Baseball Field | Montgomery | 250,000 | Hard |
| 587 | King | 477 | Barkley | Montgomery Village Martin Roy Park Pavilion | Montgomery | 30,000 | Hard |
| 936 | Kramer | 1104 | Ali | Muslim Community Center Youth Multipurpose Facility | Montgomery | 200,000 | Soft(all) |
| 687 | Raskin | 183 | Hucker | National Labor College Academic Services Building | Montgomery | 250,000 | Soft(3) |
| 586 | King | 890 | Reznik | RCI Group Home Renovations | Montgomery | 100,000 | Hard |
| 961 | Forehand | 1208 | Barve | Rockville Fitness Center and Exercise Room Expansion | Montgomery | 240,000 | Soft(all) |
| 737 | Kramer | 396 | Montgomery | Sandy Spring Museum | Montgomery | 140,000 | Soft(2,3) |
| 1062 | Madaleno | 1448 | Heller | Threshold Services Group Home Renovations | Montgomery | 50,000 | Soft(all) |
| 572 | Madaleno | 652 | Carr | Warner Manor | Montgomery | 1,000,000 | Hard |
| 490 | Peters | 1144 | Holmes | Allen Pond Park | Prince George's | 100,000 | Hard |
| 1090 | Harrington | 1495 | Ivey | Bladensburg Market Square II | Prince George's | 100,000 | Soft(all) |
| 489 | Peters | 545 | Hubbard | Bowie Interfaith Pantry | Prince George's | 25,000 | Soft(2) |
| | | 1437 | Vaughn | Capitol Heights Green Initiative | Prince George's | 200,000 | Hard |
| 949 | Raskin | 1071 | Hixson | CASA Multi-Cultural Service Center | Prince George's | 500,000 | Soft(2) |
| 150 | Pinsky | 326 | Gaines | Community Forklift Facility | Prince George's | 450,000 | Hard |
| 869 | Muse | 884 | V. Turner | Daughter for the Day | Prince George's | 100,000 | Soft(2) |
| 1085 | Currie | 1434 | Braveboy | District Heights Property Acquisition and Development Program | Prince George's | 250,000 | Hard |
| 736 | Rosapepe | 1196 | Frush | Dorset Road Reconstruction | Prince George's | 1,440,000 | Soft(all) |
| 965 | Muse | 1332 | Walker | Evangel Assembly Family Life Center | Prince George's | 200,000 | Soft(2) |
| 941 | Currie | 1130 | Davis | Forestville Military Academy Track | Prince George's | 180,000 | Soft(all) |
| 1010 | Exum | 1461 | Vaughn | Glenarden Senior Center | Prince George's | 50,000 | Grant |
| | | 1526 | Proctor | Henson Valley Montessori School | Prince George's | 100,000 | Hard |
| 963 | Muse | 1460 | V. Turner | Hope Institute | Prince George's | 100,000 | Soft(2) |
| 127 | Exum | 129 | Benson | John E. Feggans Center Renovation | Prince George's | 250,000 | Hard |
| 861 | Pinsky | 941 | Ross | La Vida Sana (Healthy Living Farm) | Prince George's | 200,000 | Soft(all) |
| 872 | Currie | 1456 | Davis | Largo High School PTSA Track Renovation | Prince George's | 180,000 | Grant |
| 381 | Rosapepe | 146 | Pena-Melnyk | LARS Facility Renovation | Prince George's | 100,000 | Hard |
| 668 | Rosapepe | 433 | Barnes | Laurel Boys and Girls Club | Prince George's | 500,000 | Soft(all) |

| <u>SB</u> | <u>Sponsor</u> | <u>HB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|---|-----------------|---------------------|--------------|
| 734 | Rosapepe | 1419 | Barnes | Laurel Police Department Facility – Community Space | Prince George’s | 1,300,000 | Soft(3) |
| 669 | Peters | 1143 | Holmes | Marlboro Meadows Senior Center | Prince George’s | 50,000 | Soft(1,2) |
| 917 | Peters | 1054 | Hubbard | Marleigh Community Safety and Surveillance System | Prince George’s | 20,000 | Hard(U) |
| 1111 | Currie | 1198 | Braveboy | Olde Mill Community and Teaching Center | Prince George’s | 50,000 | Soft(1) |
| 860 | Pinsky | 586 | Ross | SEED Recreation Center | Prince George’s | 150,000 | Hard |
| 595 | Exum | 507 | Howard | Sheriff Road Village Center | Prince George’s | 250,000 | Soft(all) |
| 607 | Miller | 935 | Proctor | South County Community Center | Prince George’s | 300,000 | Soft(1,3) |
| 918 | Peters | 1258 | Holmes | St. Mary’s School Gymnasium and Multi-Purpose Room | Prince George’s | 25,000 | Hard |
| 488 | Peters | 548 | Hubbard | Thomas Johnson Middle School Sign Board | Prince George’s | 25,000 | Soft(2) |
| 603 | Currie | 49 | Braveboy | Walker Mill Daycare and Training Center | Prince George’s | 250,000 | Soft(2) |
| 868 | Muse | 1483 | Valderrama | Youth Fitness Facility | Prince George’s | 20,000 | Hard |
| 996 | Pipkin | 1092 | Delegation | Cross County Trail Phase I | Queen Anne’s | 470,000 | Soft(2) |
| 999 | Pipkin | 1115 | Delegation | Hospice of Queen Anne’s | Queen Anne’s | 40,000 | Hard |
| 753 | Pipkin | 321 | Delegation | Kennard High School Restoration | Queen Anne’s | 150,000 | Soft(2) |
| 997 | Pipkin | 1116 | Delegation | Queen Anne’s County YMCA | Queen Anne’s | 3,000,000 | Soft(1) |
| | | 1529 | Bohanan | St. Mary’s County Fairgrounds | St. Mary’s | 60,000 | Soft(all) |
| 136 | Dyson | | | United States Colored Troops Memorial Monument | St. Mary’s | 250,000 | Soft(all) |
| 427 | Colburn | 141 | Haddaway | Family Support Center | Talbot | 300,000 | Soft(1,2) |
| 487 | Munson | 170 | Donoghue | Deafnet Building | Washington | 250,000 | Soft(3) |
| 1058 | Munson | 1474 | Donoghue | Museum of Fine Arts | Washington | 150,000 | Hard |
| 486 | Munson | 1057 | Delegation | Rural Heritage Transportation Museum | Washington | 75,000 | Hard |
| 1069 | Stoltzfus | 1313 | Conway | Parsonsborg Volunteer Fire Company Community Center | Wicomico | 300,000 | Soft(all) |
| 1072 | Colburn | 1462 | Conway | Salisbury Zoological Park Animal Health Clinic | Wicomico | 300,000 | Soft(3) |
| 1068 | Stoltzfus | 1308 | Conway | Pocomoke City Volunteer Fire Company Community Center | Worcester | 300,000 | Soft(all) |
| | | | | | | \$37,145,000 | |

Match Key:
1 = Real Property
2 = In-kind contributions
3 = Prior Expenditures
4 = Unequal

Additional Information

Prior Introductions: None.

Cross File: SB 1105 (Senator Zirkin) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 11, 2010
bnd/hlb

Analysis by: Bond Bill Analyst

Direct Inquiries to:
(410) 946-5510
(301) 970-5510