

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1132	sb0164	lr1131	hb0260	Frederick Alliance For Youth - Youth and Community Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Brinkley				Clagett	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Frederick County			\$500,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth - Youth and Community Center.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Scott Alexander		301-696-0911	ScottA@FrederickAlliancefor Youth.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Frederick Alliance for Youth has provided after school programs, summer camps, and family coaching since May of 2008. The Alliance increased the number of people served from 64 to 284 (a 344% increase) from 2009 to 2010. Not only are increasing numbers being served, but they are being served effectively as proven by program outcomes (An outcomes chart, which illustrates program effectiveness, is available upon request). Program goals are to: maximize academic achievement, reduce juvenile crime, empower families to support themselves, and promote community integration.</p> <p>With State of Maryland funding, Frederick Alliance for Youth proposes to build a youth and community center, located in the struggling Hillcrest community. This Center will provide the opportunity to expand existing youth and family programs and catalyze change for the Hillcrest community.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Hillcrest and Waverley neighborhoods on the west end of the City of Frederick are in need of support. Students from these communities are less likely to receive an advanced score on math and reading standardized tests:

-17% of Hillcrest Elementary School students earned an advanced score on math standardized tests compared to 31% of Frederick County's students earning the same score.

-17% of Hillcrest Elementary School students earned an advanced score on reading standardized tests compared to 36% of Frederick County's overall elementary student body.

Poverty and crime are also issues to be addressed. Over 70% of Hillcrest students qualify for Free and Reduced Price Meals and in 2009 56% of the city's robberies involving firearms occurred within these communities.

A youth and community center will expand the availability of effective youth and family programs. When managed effectively, this building will provide an energizing and transformational community hub.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$680,000
Design	\$350,000
Construction	\$2,800,000
Equipment	\$200,000
Total	\$4,030,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland state bond bill	\$500,000
Ausherman Family Foundation grant (committed)	\$1,350,000
Ausherman Family Foundation loan (committed)	\$1,000,000
Board pledges/contributions	\$100,000
Community Development Block Grant	\$100,000
Weinberg Foundation	\$100,000
Kresge Foundation	\$100,000
Abell Foundation	\$50,000
Middendorf Foundation	\$50,000
Freddie Mac Foundation	\$50,000
Other individual/Corporate Prospects	\$630,000
Total	\$4,030,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2011	June 2011	October 2011	July 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
2,350,000		284	700
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Frederick Alliance for Youth, Inc. 1150 Orchard Terrace Frederick, MD 21703		N/A	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joe Welty	Has An Appraisal Been Done?	Yes/No
Phone:	301.698.2315		N/A
Address:	If Yes, List Appraisal Dates and Value		
30 West Patrick Street Frederick, MD 21701-6903 JWelty@MilesStockbridge.com	September 1, 2010	700,000	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	18	438,941	484,691
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Carroll Creek Montessori School	Triple net	225,000	4,500
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	26,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

Appraised property value is \$700,000, but seller has agreed to the \$680,000 price in a letter of intent to purchase providing a "soft match" of \$20,000. The broker is donating services for both property acquisition and lessee acquisition. The total value of this service equals \$100,000.

The Ausherman Family Foundation has committed \$2,350,000 to Frederick Alliance for Youth's capital campaign, providing a substantial portion of total funding required. All other funds listed in question number 13 are prospective major gifts. A gift range table has been developed which outlines a fundraising strategy for the capital campaign and these prospective funders are included in this strategy.

The lessee is a charter school which is mission driven to provide educational opportunities to underserved families and children. This is a strong complement to Frederick Alliance for Youth's mission and the lessee will therefore be a program partner and not simply a financial partner. While children will be chosen to attend the school based on the charter school lottery system, Frederick Alliance for Youth staff will ensure that the neediest children of the target community will be entered in the lottery.

Organizational and capital campaign budgets, as well as program outcomes and a campaign gift range chart are available upon request.