

State of Maryland

2011 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|--|-----------------------|--|
| LR # | Bill # | LR # | Bill # | |
| lr2068 | sb0440 | lr2071 | hb0433 | Laurel Armory Anderson Murphy Community Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Rosapepe | | | | Frush |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Prince George's County | | | \$200,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Mike Lhotsky | | 301-725-5300 | mlhotsky@laurel.md.us | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>The Grantee Organization is the City of Laurel, Maryland. Our purpose is to manage and operate all aspects of municipal government including the repair and maintenance of all City owned facilities, parks, buildings etc. Maintenance and repair of these facilities enable the City to provide quality services to our citizens.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The Laurel Armory Anderson-Murphy Community Center is one of two recreation centers in the city and was formerly a national guard facility. Recent renovations to the 84 year old facility have enabled the facility to function as a year round community center. Proposed renovations include window renovations, improving gymnasium insulation, renovating meeting rooms, providing fire sprinklers, roof and wall repairs, additional air conditioning, etc. Some funding has been approved but additional funding is requested to complete renovations to include parking improvements and rest room expansion.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$200,000 |
| Equipment | |
| Total | \$200,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|-----------------------------|-----------|
| FY 2012 Request - \$200,000 | \$200,000 |
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| Total | \$200,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| October 2010 | February 2011 | July 2011 | November 2011 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| N/A | | Approximately 11,000 | Approximately 15,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2006 | \$100,000 | Initial renovation project to install A/C in gymnasium. | |
| 2007 | \$100,000 | Engineering and initial funding for renovating windows, repairing roofs and walls. | |
| 2008 | \$75,000 | Same as above. | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| City of Laurel 8103 Sandy Spring Road, Laurel, Md. 20707 | | 422 Montgomery Street, Laurel, Md. 20707 | |
| 20. Legislative District in Which Project is Located | 21 - Northwestern Prince George's County | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Robert A. Manzi Esq. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-952-0100 | | N/A |
| Address: | If Yes, List Appraisal Dates and Value | | |
| Knight, Manzi, Nussbaum, LaPlaca, P.A. 14440 Old Mill Road Upper Marlboro, Md. 20772 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 2 | 3 | \$207,000 | \$280,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 17,964 | | |
| Space to Be Renovated GSF | 6,000 | | |
| New GSF | 17,964 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1927 |

28. Comments: (Limit Length to Visible area)

In following the guidelines provided by the Maryland Historic Trust, we are finding that additional funding is necessary to complete the work that is needed. Additionally, we would like to improve the parking areas for the community center users. This additional funding will enable us to proceed with those improvements