

Department of Legislative Services
Maryland General Assembly
2011 Session

FISCAL AND POLICY NOTE

House Bill 42
Appropriations

(Delegate Jones, *et al.*)

Creation of a State Debt - Baltimore County - Augsburg Lutheran Home of Maryland

This bill authorizes the issuance of general obligation bonds to provide a grant to a recipient for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of a specified facility.

Fiscal Summary

State Effect: This grant will be part of the total general obligation debt authorization for FY 2012. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$925.0 million for FY 2012. The proposed State budget as introduced assumes general obligation debt authorizations totaling \$935.6 million. The additional \$10.6 million over the SAC recommendation will come from the de-authorization of prior year authorizations for projects which are now completed or cancelled. State debt service costs on \$935.6 million would be a maximum of \$94.6 million annually based on an average coupon rate of 4.16%. The State last sold bonds on March 9, 2011, and those bonds were sold in separate series with interest rates ranging from 2.0% to 5.0% with a combined true interest cost of 3.3% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: None.

Analysis

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2011, referred to as the capital budget, earmarks \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2011 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

2011 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1267	DeBoy	900	Kasemeyer	Maryland Food Bank	Statewide	500,000	Soft(all)
Local Bond Bills							
297	Delegation	313	Edwards	Allegany Museum	Allegany	400,000	Grant
1216	Delegation	874	Edwards	Cumberland City Market	Allegany	125,000	Hard
776	Love	418	DeGrange	Andover Field Renovations	Anne Arundel	100,000	Soft(all)
459	Busch	184	Astle	Annapolis and Anne Arundel County Conference and Visitors Bureau Center	Anne Arundel	50,000	Soft(all)
1220	Busch	936	Astle	Annapolis Market House	Anne Arundel	300,000	Soft(all)
290	Busch	197	Astle	Arundel Lodge Expansion	Anne Arundel	200,000	Hard

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559	Vitale	817	Reilly	Blackstone Memorial Amphitheatre	Anne Arundel	50,000	Soft(1,2)
29	McConkey	972	DeGrange	Carroll Field Puglise Stadium Field Lights	Anne Arundel	100,000	Soft(2)
566	Busch	867	Astle	Charles Carroll House	Anne Arundel	75,000	Soft(2,3)
90	Kipke	526	Simonaire	Chesapeake High School Field Lights	Anne Arundel	100,000	Hard
1247	Busch	935	Astle	Clay Street Development	Anne Arundel	250,000	Soft(1,2)
533	Kipke	970	Simonaire	Lake Shore Volunteer Fire Company	Anne Arundel	250,000	Hard
672	Beidle	730	DeGrange	Reece Road Community Health Center	Anne Arundel	250,000	Soft(1,3)
649	Busch	24	Astle	South River High School Media Center	Anne Arundel	80,000	Grant
1301	Stukes			Academy of Success Community Empowerment Center	Baltimore City	400,000	Soft(2,3)
324	McHale	377	Ferguson	American Visionary Art Museum	Baltimore City	55,000	Soft(2)
13	Stukes	7	Jones-Rodwell	Carroll Park Heritage Center	Baltimore City	500,000	Hard(U)
199	B. Robinson	349	Pugh	Coppin Heights Urban Revitalization Project – Phase 1	Baltimore City	140,000	Hard
445	Harrison	930	McFadden	Dayspring Square	Baltimore City	100,000	Hard
1183	Stukes	911	Jones-Rodwell	Doctor Christina Phillips Community Center	Baltimore City	300,000	Soft(U,3)
1187	Mitchell	860	Jones-Rodwell	Dr. Bob's Place – A Hospice for Children	Baltimore City	350,000	Soft(all)
352	Haynes	127	Jones-Rodwell	Garrett-Jacobs Mansion Ballroom	Baltimore City	500,000	Soft(2,3)
578	Hammen	376	Ferguson	Habitat for Humanity of the Chesapeake	Baltimore City	500,000	Hard
443	Harrison	931	McFadden	Historic Diamond Press Building	Baltimore City	100,000	Grant
248	Rosenberg	13	Gladden	In Our House Homeless Youth Center	Baltimore City	300,000	Grant
1191	McIntosh	923	Conway	Junior League of Baltimore Thrift Store	Baltimore City	350,000	Soft(all)
1298	Harrison	39	McFadden	Mary Harvin Transformation Center	Baltimore City	1,000,000	Soft(all)
81	Mitchell	49	Jones-Rodwell	Maryland Center of Veterans Education and Training	Baltimore City	500,000	Soft(U,2)
553	Branch	774	Conway	Mattie B. Uzzle Outreach Center	Baltimore City	375,000	Soft(all)
629	Hammen	110	Ferguson	Meals on Wheels Green Building	Baltimore City	150,000	Soft(3)
259	Tarrant	564	Pugh	Morgan Mill Facility	Baltimore City	350,000	Hard
1262	Glenn	945	McFadden	Mount Pleasant Family Life Center	Baltimore City	300,000	Soft(all)
	Mitchell	795	Jones-Rodwell	Mount Vernon Place Conservancy	Baltimore City	500,000	Hard
814	McHale	779	Ferguson	Museum of Industry Visitor Services Improvements	Baltimore City	200,000	Soft(1,2)

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464	Clippinger	378	Ferguson	National Aquarium Capital Infrastructure	Baltimore City	250,000	Soft(2,3)
207	Tarrant	126	Pugh	Park Heights Women and Children Center	Baltimore City	500,000	Hard
283	B. Robinson	348	Pugh	Parks and People Headquarters at Auchentoroly Terrace	Baltimore City	300,000	Hard
1125	McHale	777	Ferguson	Port Discovery	Baltimore City	250,000	Hard
296	Tarrant	565	Pugh	Roland Water Tower Stabilization	Baltimore City	250,000	Soft(2,3)
1189	Washington	924	Conway	St. Elizabeth School Roof Replacement	Baltimore City	100,000	Soft(3)
1299	Harrison	40	McFadden	St. Francis Xavier Head Start	Baltimore City	250,000	Soft(all)
550	Haynes	835	Jones-Rodwell	St. James Academy Comprehensive Educational Center	Baltimore City	610,000	Soft(all)
800	Clippinger	375	Ferguson	Star-Spangled Banner Flag House	Baltimore City	150,000	Soft(all)
193	B. Robinson	350	Pugh	Substance Abuse, Medical Home, and Clinical Building	Baltimore City	150,000	Hard
551	Clippinger	778	Ferguson	The Children's Guild Elevator for Children with Multiple Disabilities	Baltimore City	100,000	Hard
593	Mitchell	797	Jones-Rodwell	Town Theatre Renovation	Baltimore City	500,000	Soft(1,3)
1195	Haynes	868	Jones-Rodwell	Women's Veteran's Center	Baltimore City	200,000	Soft(1,3)
42	Jones	11	Kelley	Augsburg Lutheran Home of Maryland	Baltimore	300,000	Hard
77	Nathan-Pulliam	265	Kelley	Career Development Center	Baltimore	250,000	Hard
686	Malone			Comet Booster Club Concession Stand	Baltimore	67,500	Hard
236	DeBoy	54	Kasemeyer	Good Shepherd Student Courtyard Renovation	Baltimore	100,000	Soft(2)
1260	Morhaim	811	Zirkin	Jewish Community Services Addition	Baltimore	250,000	Hard
238	DeBoy	16	Kasemeyer	Little Sisters of the Poor – Boiler Room	Baltimore	250,000	Soft(all)
1065	Olszewski	748	Stone	Todd's Inheritance	Baltimore	300,000	Soft(1)
92	Morhaim	137	Kasemeyer	United Cerebral Palsy Adult Daycare Facility	Baltimore	125,000	Grant
		858	Miller	North Beach Public Works Building	Calvert	200,000	Hard
	Delegation	106	Pipkin	Caroline High School Culinary Center	Caroline	400,000	Soft(3)
569	James	427	Jacobs	Girl Scouts Conowingo Water System	Cecil	300,000	Soft(all)

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1158	Rudolph	872	Jacobs	Plumpton Park Zoological Garden	Cecil	100,000	Soft(2)
	Delegation	907	Middleton	Bel Alton High School Community Development Center	Charles	100,000	Soft(1,2)
	Murphy	968	Middleton	Greater Baden Medical Services Facility	Charles	400,000	Grant
572	Delegation	920	Middleton	Maryland Veterans Memorial Museum	Charles	100,000	Soft(2)
		688	Middleton	Restoration of the Original Physicians Memorial Hospital Property	Charles	400,000	Soft(1,3)
1152	Cane	912	Colburn	Cambridge City Hall Renovation	Dorchester	200,000	Soft(1,2)
144	Eckardt	158	Colburn	Chesapeake Grove - Senior Housing and Intergenerational Center	Dorchester	500,000	Soft(1)
95	Eckardt	27	Colburn	Dorchester Center for the Arts – Atrium Entrance	Dorchester	75,000	Soft(2)
21	Cane	26	Colburn	Replica Choptank River Lighthouse	Dorchester	300,000	Soft(2,3)
269	Clagett	386	Young	Cultural Arts Center	Frederick	200,000	Soft(all)
260	Clagett	164	Brinkley	Frederick Alliance For Youth – Youth and Community Center	Frederick	500,000	Hard
261	Clagett	385	Young	Weinberg Center for the Arts	Frederick	200,000	Soft(all)
		738	Edwards	HART Animal Adoption Center	Garrett	300,000	Hard
240	DeBoy	267	Glassman	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center	Harford	500,000	Soft(2)
106	Delegation	34	Robey	Blandair Regional Park	Howard	500,000	Hard
699	Delegation	38	Robey	Former Ellicott City Post Office	Howard	450,000	Soft(2)
886	Guzzone	522	Robey	Linwood Center	Howard	500,000	Hard
243	Delegation	35	Robey	Mount Pleasant Farm House	Howard	125,000	Hard
107	Delegation	36	Robey	The Arc of Howard County – Grae Loch Home Renovation	Howard	144,000	Soft(2)
242	Delegation	37	Robey	Troy Regional Park	Howard	500,000	Hard
409	Bohanan	461	Pipkin	Camp Fairlee Manor	Kent	300,000	Soft(2)
277	Hixson	598	Raskin	American Film Institute Silver Theatre and Cultural Center	Montgomery	375,000	Soft(2)
225	Reznik	233	King	Battleridge Place Stream Valley Restoration	Montgomery	20,000	Hard
1122	Kramer	784	Manno	Cardinal McCarrick Center	Montgomery	125,000	Hard

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1162	Dumais	865	Garagiola	Discovery Sports Center	Montgomery	60,000	Grant
246	S. Robinson	231	King	Glenbrooke Stormwater Management Pond Renovation	Montgomery	30,000	Hard
788	Kramer	273	Manno	Homecrest House	Montgomery	225,000	Hard
438	Lee	219	Frosh	Imagination Stage	Montgomery	300,000	Soft(3)
323	Feldman	445	Garagiola	Ivymount School Annex Building	Montgomery	400,000	Soft(all)
350	Frick	195	Garagiola	JCCGW Theatre Renovation	Montgomery	250,000	Hard
490	A. Kelly	216	Frosh	Jewish Social Service Agency	Montgomery	335,000	Hard
184	Barkley	232	King	Lewisberry Corridor Lighting Improvement	Montgomery	30,000	Hard
1239	Gutierrez	624	Madaleno	MacDonald Knolls Center	Montgomery	275,000	Soft(U,2)
846	Gilchrist	325	Forehand	Mental Health Association HVAC Replacement	Montgomery	75,000	Grant
813	Gutierrez	894	Madaleno	Noyes Children's Library Renovations	Montgomery	50,000	Hard
365	Zucker	280	Montgomery	Olney Theatre Center	Montgomery	500,000	Soft(3)
1230	Kramer	871	Manno	Orthodox Congregation of Silver Spring Preschool Building Repair	Montgomery	48,000	Soft(2,3)
1293	A. Miller	903	Garagiola	Poole's Store Restoration	Montgomery	100,000	Soft(all)
271	Kaiser	842	Montgomery	Renovation of Falling Green at OBG Park	Montgomery	350,000	Soft(all)
394	Gilchrist	326	Forehand	Rockville Swim and Fitness Center – Renovation of Locker Room Facility	Montgomery	250,000	Soft(all)
694	Barkley	802	King	Seneca Park North	Montgomery	18,500	Hard
1319	Carr	957	Madaleno	Warner Manor	Montgomery	250,000	Soft(all)
467	Barve	345	Forehand	Water Park at Bohrer Park	Montgomery	450,000	Hard
772	Summers	590	Ramirez	African American Museum and Cultural Center	Prince George's	150,000	Soft(2)
725	Griffith	831	Currie	Arthur & Mary E. Ridgley, Sr. Museum Phase I	Prince George's	150,000	Soft(1)
1200	Niemann	591	Ramirez	Battle of Bladensburg Visitor Center and Monument	Prince George's	500,000	Soft(1,3)
1046	Braveboy	819	Currie	Berkshire Neighborhood Park Renovation	Prince George's	200,000	Soft(1,3)
1007	Vaughn			Capital Heights Seat Pleasant Boys and Girls Club Initiative	Prince George's	100,000	Soft(all)
979	Vaughn	955	Benson	City of Seat Pleasant Public Works Facility	Prince George's	500,000	Soft(3)
1199	Niemann	588	Ramirez	Civic Center Design Drawings	Prince George's	250,000	Soft(1)
554	Hubbard	318	Peters	Community Safety and Surveillance Systems	Prince George's	120,000	Grant
1306	V. Turner	668	Muse	Crossland High School	Prince George's	30,000	Hard
1302	Walker	942	Muse	Friendly High School Turf Field	Prince George's	150,000	Hard

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1179	Gaines	862	Pinsky	Greenbelt Arts Center	Prince George's	25,000	Soft(all)
1057	Ivey	589	Ramirez	Joe's Movement Emporium	Prince George's	50,000	Soft(2)
433	Frush	440	Rosapepe	Laurel Armory Anderson Murphy Community Center	Prince George's	200,000	Soft(3)
726	Barnes	439	Rosapepe	Laurel Boys and Girls Club	Prince George's	500,000	Soft(all)
702	Barnes	432	Rosapepe	Laurel Police Department Facility – Community Space	Prince George's	350,000	Soft(3)
1217	Proctor	933	Miller	M-NCPPC's Field Lights	Prince George's	300,000	Hard
1287	Walker	665	Muse	My Sister's Keeper Group Homes	Prince George's	150,000	Soft(1)
1160	Holmes			New Horizons Disability Job Training and Recycling Center	Prince George's	200,000	Hard(U)
1271	Barnes	437	Rosapepe	Parkland Acquisition	Prince George's	350,000	Soft(all)
432	Frush	435	Rosapepe	Parks and Recreation Facility Renovation	Prince George's	500,000	Soft(all)
314	Gaines	194	Pinsky	Riverdale Park Town Hall Expansion	Prince George's	400,000	Hard
1009	Vaughn			Suitland and Capitol Heights Green Initiative	Prince George's	200,000	Soft(2)
43	Pena-Melnyk	434	Rosapepe	The ALEC African House	Prince George's	500,000	Grant
		956	Benson	Vesta Glenarden Facility	Prince George's	100,000	Hard
315	Niemann			War of 1812 Monument – Interpretive Marker	Prince George's	500,000	Soft(1)
555	Hubbard	250	Peters	Whitemarsh Turf Field	Prince George's	100,000	Hard
		525	Pipkin	Centre for the Arts Renovation	Queen Anne's	50,000	Soft(2)
		869	Pipkin	Chesterwye Center – Jessie's House	Queen Anne's	125,000	Soft(all)
		405	Pipkin	Kennard High School Restoration	Queen Anne's	150,000	Soft(2)
		719	Mathias	Teackle Mansion and the Sarah Martin Done House	Somerset	200,000	Soft(1,3)
30	Haddaway-Riccio	28	Colburn	Chesapeake Bay Maritime Museum Bulkhead Replacement	Talbot	250,000	Soft(1)
	Rudolph	915	Colburn	Shore UP Head Start – Easton Elementary School	Talbot	800,000	Hard
56	Haddaway-Riccio	29	Colburn	Talbot Hospice Expansion	Talbot	250,000	Hard
185	Donoghue			Antietam Fire Company	Washington	200,000	Hard(U)
84	Conway	307	Mathias	Salisbury Zoological Park Animal Health Clinic Phase II and III	Wicomico	200,000	Soft(3)
85	Conway	319	Mathias	Tri-County Multi-Purpose Center	Wicomico	300,000	Hard

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						\$35,963,000	

Match Key:
1 = Real Property
2 = In-kind contributions
3 = Prior Expenditures
4 = Unequal

Additional Information

Prior Introductions: None.

Cross File: SB 11 (Senator Kelley) - Budget and Taxation.

Information Source(s): Department of Legislative Services

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bnd/hlb

Analysis by: Bond Bill Analyst

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