

State of Maryland

2011 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|--|----------------------------|--------------------------|
| LR # | Bill # | LR # | Bill # | |
| lr0890 | sb0037 | lr0765 | hb0242 | Troy Regional Park |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Robey | | | | Howard County Delegation |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Howard County | | | \$500,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The grantee shall provide and expend a matching fund | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| David Nitkin | | | dnitkin@howardcountymd.gov | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>Howard County, Maryland is the Grantee organization. The Department of Recreation and Parks manages over 8000 acres of land and 49 developed recreation areas in Howard County. The Department, together with the Howard County Department of Public Works, will secure an architectural and engineering firm to design the park based on the preliminary master plan. A final schematic plan and a design plan will be developed for each phase of this project. The quality of the County's facilities and programs is a testament to the County's ability to manage and operate this proposed park.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

Troy Regional Park is a major public amenity planned for the Elkridge area of Howard County. The park will encompass about 100 acres, and is strategically located with immediate access to Interstate 95, Maryland Route 100 and U.S. Route 1. The design process will include further development of a schematic design. The design will include pathways and walking trails, court games, lighted athletic fields, picnic facilities, an indoor sports center or community center, playgrounds, skate park, synthetic turf fields and equipping roads and parking.

In addition to public input, the County has utilized the Statewide Recreation Survey and the resulting "activity participation" rates to determine park facilities. This survey, plus the County's current facility inventory, indicates a need for the facilities listed above. Future public meetings may lead to revisions to the list and identify additional facilities. After completion of the design phase, the County will move to construction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------|
| Acquisition | \$1,753,000 |
| Design | \$3,325,000 |
| Construction | \$38,360,000 |
| Equipment | \$1,200,000 |
| Total | \$44,638,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|--------------|
| 2011 State Bond Bill -- requested | \$500,000 |
| 2010 State Bond Bill -- approved | \$455,000 |
| 2009 State Bond Bill -- approved | \$150,000 |
| FY 2011 and FY 2012 Howard County funds | \$5,697,000 |
| Future Howard County and State Bond Bill funds | \$37,836,000 |
| | |
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| | |
| Total | \$44,638,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|--------------------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| December 2009 | July 2010 | April 2011 | Phase I -- December 2011 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| | | 0 | 280,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 1990 | \$550,000 | Preservation of four historic properties | |
| 1994 | \$206,000 | Ellicott City Colored School Restoration | |
| 2004 | \$500,000 | Blandair Mansion Phase I | |
| 2005 | \$300,000 | Blandair Mansion Phase I | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043 | | Troy Regional Park 6500 Mansion Lane Elkridge, MD 21075 | |
| 20. Legislative District in Which Project is Located | 13 - Southern Howard County | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Margaret Ann Nolan, County Solicitor | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-313-2100 | | NA |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 3 | 0 | \$250,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | Yes |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Howard County Tennis Patrons | 40 years | see note, Page 5 | 604,613 land |
| | | | |
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| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to Be Renovated GSF | | | |
| New GSF | | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | |

28. Comments: (Limit Length to Visible area)

Additional response to Question 10:

This project is identified in the 2005 Land Preservation, Recreation and Parks Plan as a "short range" effort. It is also part of the county's Fiscal 2011 Capital Budget. The County is requesting \$500,000 in State assistance and the County will match that amount in its FY 2012 Capital Budget. The future construction, which is not part of this bond bill, is estimated at \$38 million.

Troy Regional Park is an extensive project. Therefore, Howard County Department of Recreation and Parks will design and construct this project in phases. The first phase will be the design and construction of roads and mass grading for multi-purpose fields. Phase II will include the design and construction of those fields, along with playgrounds, rest rooms, pavilions, parking lots and the restoration of the Troy Historic House. Phase III will include the design and construction of baseball fields, a splash park playground area, other parking lots and remaining park amenities. The community center design and construction will be Phase IV.

If funds are approved in the fiscal year beginning July 2011 as requested, the County plans to continue design and construction of Phase II, with design completed by July 31, 2011. Construction will commence in November 2011. This bond bill will ensure that the project proceeds as scheduled.

Additional response to Question 18.

Other State Capital Grants to Recipients in Past 15 Years:

FY2005 - \$454,000 North Laurel Community Center

FY2006 - \$300,000 North Laurel Community Center

FY2007 - \$125,000 Blandair Regional Park

FY2007 - \$350,000 Robinson Nature Center

FY2007 - \$200,000 North Laurel Community Center

FY2008 - \$300,000 North Laurel Community Center

FY2008 - \$300,000 Robinson Nature Center

FY2008 - \$300,000 Blandair Regional Park

FY2009 - \$150,000 Robinson Nature Center

FY2009 - \$150,000 Troy Regional Park

FY2010 - \$455,000 Troy Regional Park

FY2010 - \$ 75,000 Alpha Ridge Park

Additional response to Question 25

Cost covered by lease from tennis patrons is contingent upon operating revenue of program.