## State of Maryland 2011 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #			Bill #	2. Name of Project				
lr2054	sb0435	lr2065	hb0432	Parks and Recreation Facility Renovation				
3. Senate Bill Sponsors				House Bill Sponsors				
Rosapepe				Frush				
<b>4. Jurisdiction</b> (County or Baltimore City)				5. Requested Amount				
	orge's Coun	ty			\$500,000			
6. Purpose	e of Bill							
7. Matching Fund         Requirements:       Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this								
-	-	A	Act.					
8. Special Provisions       Historical Easement         X   Non-Sectarian								
				X   Non-Sectarian     Contact Phone   Email Address				
9. Contact	t Name and	l'Title		Contact Phone	Email Address			
Lou Ann Crook					lcrook@laurel.md.us			
10. Descr								

The Grantee Organization is the City of Laurel, Maryland. Our purpose is to manage and operate all aspects of municipal government including the repair and maintenance of all City owned facilities, parks, buildings, etc. Maintenance and repair of these facilities enable the City to provide quality services to our citizens.

## **11. Description and Purpose of Project** (Limit Length to Visible area)

The City recently purchased a maintenance facility to accommodate staff and equipment associated
with parks and recreation maintenance. The 2- acre site includes open space and a 9,000 sq. ft.
building that will house some staff offices and storage of trucks, mowers, tractors, etc. Funding is
requested for renovations to include site improvements, interior renovations for bathrooms and
offices, a generator, salt shed for inclement weather, and possible fuel tanks.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition					
Design					
Construction	\$500,000				
Equipment					
Total	\$500,000				
13. Proposed Funding Sources – (List all funding source	es and amounts.)				
Source	Amount				
FY 2012 Request	\$500,000				
Total	\$500,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Design Complet			olete De	e Design		Begin Construction		Complete Construction		
October 2010 Januar			uary 201	ry 2011		February 2011		November 2011		
15. Total Private Funds and 16. Current				N	Number of         17. Number of People to be					
Pledges	Raised		Peop			Serv	erved Annually After the			
			Proj	ect Site	!		Project is Complete			
N/A				0	0 150					
18. Othe	r State Cap	oital Gra	nts to R	lecipien	ts in Past 15 Years					
Legislat	tive Session	Am	ount	Purpose						
N/A										
19. Lega	l Name and	1 Address	s of Gra	antee		Project Address (If Different)				
City of Laurel 8103 Sandy Spring Road, Laurel, Md. 20707				7705 Old Sandy Spring Road, Laurel, Md. 20707						
U	slative Distr Project is Lo		21 - No	orthwest	tern Prince George's County					
	J Status of		(Please	Check of	one					
0	al Govt.		For Pro		Non Profit Federal					
X										
22. Grar	itee Legal H	Represen	tative		23. If Match Includes Real Property:					
Name:		Manzi Esq.		Γ	Has An Appraisal Been Done?		Yes/No			
Phone:	301-952-0	952-0100			1					
Address:				If Yes, List Appraisal Dates and Value						
Knight, Manzi, Nussbaum, LaPlaca, P.A. 14440 Old Mill Road Upper Marlboro, Md.										
20772										
					1					

24. Impact of Project	on Staffing and Oper	ating Cost at Projec	t Site				
Current # of Employees	Current # of Projected # of			Projected Operating Budget			
6	6	\$363,000	\$363,000				
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	e for b	ond issuan	ce purposes)		
A. Will the grantee ov			impro	oved?	Own		
B. If owned, does the	•	•			No		
C. Does the grantee in	v 1				No		
D. If property is owned	ed by grantee and any	y space is to be lease	d, pro		0		
Le	essee	Terms of Lease		Cost wered by Lease	Square Footage Leased		
E. If property is lease	d by grantee – Provid	le the following:					
Name	Length of Lease		<b>Options to Renew</b>				
26. Building Square F	ootage:						
Current Space GSF					9,000		
Space to Be Renovated	d GSF		3,000				
New GSF					9,000		
27. Year of Construct Renovation, Restorati	-	Proposed for			1963		

## 28. Comments: (Limit Length to Visible area)

This new maintenance facility for the parks and recreation department will provide for the future anticipated growth of the department. The building sits on 2 acres and that land will allow for future expansion as needed. The current funding will assist in renovating the building and adjacent land to provide for a central location of the parks and recreation maintenance operation. The addition of a fueling station and salt shed will provide a more efficient maintenance operation for the west side of Laurel.