

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2225	sb0590	lr2653	hb0772	African American Museum and Cultural Center
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Summers
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Celeste Laurel		301-809-0440	claurel@pgaamcc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Our Mission is to celebrate and inspire the Community through the cultivation, preservation, and presentation of the cultural and artistic contributions of African Americans in Prince George's County, Maryland.</p> <p>Our Vision at The PGAAMCC will be recognized as a national and international model for innovative documentation, interpretation, presentation, and preservation of local and regional African American history and culture.</p> <p>Our Values-Welcoming. We believe in the power of inclusivity. We value openness and transparency in all interactions and extend our embrace to all.</p> <p>We recognize the diversity of experience of the African American community and aim to reflect the broad spectrum of social and cultural activities of this community. We cherish our traditions and believe that our past should inform our future, and that bringing together diverse groups of people can create new approaches to cultural understanding.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Acquisition 0
 This project is the renovation of the Prince George's African American Museum and Cultural Center's Administrative Office in North Brentwood:

Design \$20,000

Construction

Office area/conference room/multipurpose space \$200,000
 Secure storage 10,000
 Rest rooms 15,000

Equipment (e.g., audio/visual, telecommunications, office partitions, computers) 55,000

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$20,000
Construction	\$225,000
Equipment	\$55,000
Total	\$300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$150,000
Prince George's African American Museum and Cultural Center	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Feb 2011	March 2011	May 2011	July 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$150,000		5,000	12,000-15,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
DGS item 051 Chapter 204 of 2003	\$350,000	Property Acquisition	
DGS item G001, Chapter 432 of 2004	\$250,000	Property Acquisition	
DGS item 044, Chapter 445 of 2005	\$250,000	Property Acquisition	
DGS item G127, Chapter 485 of 2009	\$50,000	Reimbursement of Architectural fees	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Prince George's African American Museum and Cultural Center 10201 Martin Luther King Jr. Highway Suite 260, Bowie, MD 20720		4519 Rhode Island Ave North Brentwood 20722	
20. Legislative District in Which Project is Located	47 - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lillian K. Beverly, Board President	Has An Appraisal Been Done?	Yes/No
Phone:	301 927 8507		no
Address:		If Yes, List Appraisal Dates and Value	
4512 40th Street North Brentwood, MD 20722			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	12	1.4 million	1.6 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4,284		
Space to Be Renovated GSF	4,284		
New GSF	4,284		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2011

28. Comments: (Limit Length to Visible area)

We have completed this form to the best of our knowledge. If there are any outstanding questions or concerns, please contact the Prince George's African American Museum and Cultural Center at 301 809 0440.