

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2049	sb0432	lr2050	hb0702	Laurel Police Department Facility - Community Space
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Barnes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lou Ann Crook			lcrook@laurel.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Grantee is a municipal government and is responsible for public safety and police functions within the City of Laurel. Grantee is also responsible for management and administration of all city functions including the operation and management of the public works functions. The Barkman Kaiser Public Safety complex in addition to providing a state of the art police facility, will when phase two is completed provide an efficient and environmentally friendly facility for community public hearing and training and enable the City to more effectively communicate with residents and hold public forum meetings. The addition of a sally port at the rear of the facility will enable the City to more effectively meet safety and security requirements in the transport of prisoners to and from the police facility. Repairing the original parking lot with deep patching, milling and overlay will enable the City to extend the life of the parking facility as part of good management procedures. The addition of a paging system will improve internal communication.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The first phase of this project renovated the perimeter of the entire building and completed renovation of 30,000 square feet of the building for the Laurel Police Department. All of the existing bathrooms and support equipment in the building were located in the space for the Police Department and for security reasons are not accessible to the space designated for the Community Meeting Facility that is located on the 2nd floor of the building. Therefore Phase 2 of this project includes construction of new bathrooms, a commercial kitchen, new HVAC, a lift in the lobby to make the space ADA accessible, new lights (replaces the old church lights), modification of the stage area, removal of the old church baptistry, new flooring, and new paint. Window replacements were included in Phase I of this building renovation, however, use of this Community Meeting Facility will not be possible until completion of this project. There are a few police facility requirements that were deferred to Phase 3 due to funding constraints such as an audio/paging system, a secure ingress/egress entry system sally port for prisoners and parking lot repairs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$770,000
Construction	\$5,584,500
Equipment	
Total	\$6,354,500

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Laurel CIP	\$5,761,500
Maryland Department of Energy, Energy Efficiency Community Development Block Grant (EECDBG)	\$93,000
Bond Bill 2010	\$150,000
Bond Bill 2011	\$350,000
Total	\$6,354,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June, 2010	October, 2010	January, 2011	December, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
None		1,000	All residents 25,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2010	\$150,000	Procure critical ADA support construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and City Council of Laurel, Maryland 8103 Sandy Spring Road Laurel, MD 20707		Barkman Kaiser Public Safety Complex 811 Fifth Street Laurel, MD 20707	
20. Legislative District in Which Project is Located	21 - Northwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Bob Manzi, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-952-0100		N/A
Address:	If Yes, List Appraisal Dates and Value		
Mr. Bob Manzi, Esq. 14440 Old Mill Road Upper Marlboro, 20772			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 (maintenance)	2 (maintenance)	\$106,500	\$118,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	36,000		
Space to Be Renovated GSF	36,000		
New GSF	Sally Port 1,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)