State of Maryland 2011 Bond Bill Fact Sheet

| 1. Senate LR# | e Bill # | House LR# | Bill# | 2. Name of Projec | t | | | |
|--|--------------|--------------|--------------|---|---|--|--|--|
| lr2884 | sb0872 | lr2646 | hb1158 | Plumpton Park Zoological Garden | | | | |
| 3. Senate | Bill Sponse | ors | | House Bill Sponsors | | | | |
| Jacobs | | | | Rudolph | | | | |
| 4. Jurisdi | ction (Coun | ty or Baltir | more City) | 5. Requested Amount | | | | |
| Cecil Cou | inty | | | \$100,000 | | | | |
| 6. Purpos | se of Bill | | | | | | | |
| Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center. | | | | | | | | |
| 7. Match | ing Fund | | | | | | | |
| Requiremen | | 7 | Гуре: | | | | | |
| Equal | | Г | The matching | ng fund may consist of in kind contributions. | | | | |
| 8. Specia | l Provisions | <u> </u> | | | | | | |
| Hi | storical Eas | ement | | X Non-Sectarian | | | | |
| 9. Contact Name and Title | | | | Contact Phone | Email Address | | | |
| Cheryl La | acovara | | | 856-625-7606 | Cheryl@zebra.ws | | | |
| | | | | | | | | |
| | | | | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | | | | |
| | | | • | - | ote education and conservation oo is designed to be a | | | |

| 11. Description and Purpose of Project (Limit Length to Visible area) | | | | | |
|---|------------------|--|--|--|--|
| The construction of a facility called the Giraffe Conservation and Education Center. The building will house the Zoo's giraffe while at the same time provide a location for education and community groups to meet. The meeting area will overlook the giraffe facility. The building itself will be environmentally friendly and if funds permit the building will be LEED certified. The engineering will be celebrated and on display to provide education about environmentally friendly building practices. | | | | | |
| Round all amounts to the nearest \$1,000. The totals in Items 12 (Estim Sources) must match. The proposed funding sources must not include to value is shown under Estimated Capital Costs. | | | | | |
| 12. Estimated Capital Costs | | | | | |
| Acquisition | 0 | | | | |
| Design | \$16,000 | | | | |
| Construction | \$329,000 | | | | |
| Equipment | \$155,000 | | | | |
| Total | \$500,000 | | | | |
| 13. Proposed Funding Sources – (List all funding source | es and amounts.) | | | | |
| Source | Amount | | | | |
| Exelon Power | \$400,000 | | | | |
| Membership Donations | \$50,000 | | | | |
| Bond bill | \$50,000 | | | | |
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| Total | \$500,000 | | | | |

| 14. Proje | ect Schedule | (Enter a d | ate or o | ne of the | e following in | each b | ox. N/2 | A, TBD or Complete) | | |
|---|---------------|-----------------|--|--|------------------|--|------------------------------|---------------------|--|--|
| Begin | Design | Complete Design | | Begin Construction | | ion | Complete Construction | | | |
| January 2011 T | | ГВО | | TBD | | | July 2012 | | | |
| 15. Total Private Funds and Pledges Raised | | | Peop | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete | | | | |
| | TBD | | | 20,000 | | | | 42,000 | | |
| 18. Othe | r State Cap | ital Gran | ts to R | to Recipients in Past 15 Years | | | | | | |
| Legislat | ive Session | Amo | unt | t Purpose | | | | | | |
| N/A | | | N/A | N/A | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 19. Lega | l Name and | Address | of Gra | antee | Project | Addres | ss (If I | Different) | | |
| Plumpton Park Zoological Gardens, Inc. 1416 Telegraph Road Rising Sun, MD 21911 | | | nc. | Same | | | | | | |
| 20. Legislative District in Which Project is Located | | | | | | | | | | |
| 21. Lega | l Status of (| Grantee (| Please | Check of | | | | | | |
| Local Govt. Fo | | | or Pro | fit | Non Profit | | t | Federal | | |
| | | | | X | | | | | | |
| 22. Gran | tee Legal F | Represent | ative | | 23. If Ma | tch Inc | ludes | Real Property: | | |
| Name: Cheryl A. Lacovara | | | | | Has An Appraisal | | Yes/No | | | |
| Phone: | 856-625-70 | | | | Been Done? | | No | | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | | |
| 1416 Telegraph Road Rising Sun, MD 21911 | | | | | | , | | | | |
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| 24. Impact of Project of | on Staffing and Opera | ating Cost at Projec | t Site | | | |
|---|-----------------------------|--------------------------|------------------------------|---------------------------|-----------------------------|--|
| Current # of Employees | Projected # of Employees | Current Operat Budget | ing | cted Operating Budget | | |
| 5 | 8-10 | \$10,000/month \$17 | | | ,000/month | |
| 25. Ownership of Pro | perty (Info Requested | by Treasurer's Offic | e for b | ond issuan | ice purposes) | |
| A. Will the grantee ov | | ~ | | | Lease | |
| B. If owned, does the | grantee plan to sell w | ithin 15 years? | | | | |
| C. Does the grantee in | tend to lease any por | tion of the property | n of the property to others? | | | |
| D. If property is owne | d, pro | | | | | |
| Le | Lessee | | | Cost vered by Lease | Square Footage Leased | |
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| E. If property is lease | d by grantee – Provid | | | | | |
| Name of Leaser Length of Lease | | | Options to Renew | | | |
| Edward Plumstead Trus | st | 5 years | 5 with option to purchase | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 26. Building Square F | Cootage: | | | | | |
| Current Space GSF | | | | | N/A | |
| Space to Be Renovated | l GSF | | N/A | | | |
| New GSF | | | | | 4800 | |
| 27. Year of Constructi Renovation, Restoration | Proposed for | | | N/A | | |

| 28. Comments: (Limit Length to Visible area) |
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