

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2219	sb0326	lr2256	hb0394	Rockville Swim and Fitness Center - Renovation of Locker Room Facility
3. Senate Bill Sponsors				House Bill Sponsors
Forehand				Gilchrist
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of the locker room facility at the Rockville Swim and Fitness Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Linda Moran		240-314-8115	lmoran@rockvillemd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Local Government				

11. Description and Purpose of Project (Limit Length to Visible area)

Rockville Swim and Fitness Center - Renovate Locker Room Facility to Improve ADA Accessibility, Customer Safety, and Wellness. Design is 95% complete. The total project cost is \$713,000 in FY 2012. The bond bill request would be to fund \$250,000 to support the project. This project will provide needed renovations that will address ADA, safety issues, make the building more energy efficient, and improve usability and security for customers. The facility does not meet current building codes for life safety or accessibility. This facility sees 71,000+ visits during the outdoor pool season. The facility was part of original Municipal Swim Center construction in 1968. Originally designed to support one outdoor pool, currently, the building supports the recreation pool as well as the Olympic size pool and the sprayground. No significant improvements have been completed since its original construction. Each year the City must spend thousands of dollars to repair the building just to open for business.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$77,239
Construction	\$713,000
Equipment	
Total	\$790,239

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Rockville	\$463,000
City of Rockville (prior expenditures)	\$77,239
State of Maryland	\$250,000
Total \$713,000	
Total	\$790,239

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April, 2009	May, 2011	October, 2011	May, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$0		71,000	71,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2007	\$150,000	Senior Health and Wellness Expansion	
2008	\$250,000	Thomas Farm Community Center	
2009	\$100,000	Rockville Historic Post Office Renovation	
2010	\$120,000	Rockville Senior Center Fitness and Exercise Room Expansion	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Rockville Mayor and Council 111 Maryland Avenue Rockville, MD 20850		Rockville Municipal Swim and Fitness Center 355 Martins Lane Rockville, MD 20850	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debra Daniel, Esq. City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	240-314-8150		
Address:		If Yes, List Appraisal Dates and Value	
111 Maryland Avenue Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
110 (June, -Aug) 60 (Sep.- May)	110 (June, -Aug) 60 (Sep.- May)	FY11 Adopted \$1,743,270	FY12 estimated - \$1,801,240
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,500		
Space to Be Renovated GSF	3,500		
New GSF	3,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1968

28. Comments: (Limit Length to Visible area)

This is an extremely worthwhile project that will benefit many members of the community. The Rockville Swim and Fitness Center provides a host of opportunities for members of all ages in the the community to participate in recreational activities that help to improve physical health and enhance their quality of life.