

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2440	sb0784	lr2791	hb1122	Cardinal McCarrick Center
3. Senate Bill Sponsors				House Bill Sponsors
Manno				Kramer
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$125,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$125,000, the proceeds to be used as a grant to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Amy Samman			aks@fdalaw.com	
Devin Doolan			djd@fdalaw.com	
			Roger.Manno@senate.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Catholic Charities is the social ministry outreach of the Archdiocese of Washington. Motivated by the Gospel message of Jesus Christ, and guided by Catholic social and moral teaching, Catholic Charities strengthens the lives of all in need by giving help that empowers and hope that lasts. To this end we affirm and support the dignity of all human life, strengthen families and serve the poor and most vulnerable. Our services are open to all those in need, regardless of age, race, nationality, sex, sexual orientation, background, belief, or circumstance.</p> <p>Catholic Charities reaches over 100,000 people each year. With 79 programs in 53 different locations of Washington, DC and five surrounding Maryland counties, Catholic Charities provides an unparalleled range of services in the region. Our programs focus on six different service areas: helping adults and families in crisis, empowering adults and children living with a developmental disability, providing housing and shelter to those without a home, supporting children and teen parents, reaching out to immigrants and refugees, and creating opportunity through social business enterprise.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

A \$125,000 Maryland State bond will match a \$107,000 grant from Montgomery County for renovation and build-out of 3,000 square feet of space at the Cardinal McCarrick Center in Wheaton, MD to enhance social service offerings to low-income people. The McCarrick Center currently hosts programming from Catholic Charities of the Archdiocese of Washington to address critical community needs in the areas of crisis intervention, material and food support to meet basic needs, immigration legal services, and oral health care. 3,000 square feet of additional space will become available by late Spring 2011 for relocation and expanded primary care and specialty health services from the Spanish Catholic Center Medical Clinic. The Archdiocese of Washington also operates a training program for Hispanic members of the community to take leadership positions in church and community service and a pregnancy support program for women facing unexpected pregnancies. Montgomery County's Abused Person's Program, the Sherriff's Office, and the House of Ruth join with our Immigration Legal Services staff members and pro bono legal volunteers to operate the Family Justice Center (FJC) domestic violence 'one-stop' response unit.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$12,000
Construction	\$220,000
Equipment	0
Total	\$232,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Capital Grant - Montgomery County Government	\$107,000
State Bond Bill	\$125,000
Total	\$232,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2011	July, 2011	August, 2011	December, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		12,700	13,100
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Catholic Charities of the Archdiocese of Washington, Inc. 924 G Street, NW Washington, DC 20001		Catholic Charities, Archdiocese of Washington Cardinal McCarrick Center 12247 Georgia Ave. Silver Spring, MD 20902	
20. Legislative District in Which Project is Located	19 - Eastern Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elsie Reid Furey, Doolan, and Abell	Has An Appraisal Been Done?	Yes/No
Phone:	301-652-6880		No
Address:		If Yes, List Appraisal Dates and Value	
8401 Connecticut Ave # 1100 Chevy Chase, MD 20815-5895			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	1445904	1489281
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Archdiocese of Washington	June 30, 2012	Rates adjusted annually after 6/30/2012	
26. Building Square Footage:			
Current Space GSF	6,030		
Space to Be Renovated GSF	6,030		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1964

28. Comments: (Limit Length to Visible area)

Catholic Charities has requested \$125,000 from each the Montgomery County Government and the State of Maryland, through this Bond Bill. While total project costs only reach \$232,000, we recognize one or both jurisdictions may not be able to meet the entire \$125,000, and the additional funds have been requested to help offset partial funding from the other jurisdiction. We would welcome any agreement from the County and State to reach total support equal to the \$232,000 estimated for our project costs, according to a mutually acceptable ratio of support.

The total space available for renovation is the 6,030 square feet listed above. Catholic Charities elsewhere has indicated 3,000 square feet will receive renovation due to the extensive amount of work estimated in approximately half of the space, but incidental activities will likely lead to improvements throughout the entire 6,030 square feet.

The number of projected staff members reported is estimated based upon paid Catholic Charities positions only. Programs providing services at the Cardinal McCarrick Center actively use a number of volunteers, and Catholic Charities shares the space with Montgomery County's Department of Health and Human Services and others in our cooperative neighborhood outreach center and family justice center activities. These additional service providers will also benefit from the renovations.