

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1482	sb0525			Centre for the Arts Renovation	
3. Senate Bill Sponsors				House Bill Sponsors	
Pipkin					
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Queen Anne's County				\$50,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Queen Anne's County Arts Council, Inc. for the planning, design, renovation, and capital equipping of the Centre for the Arts.</p>					
7. Matching Fund					
Requirements:			Type:		
Equal			The matching fund may consist of in kind contributions.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Darcey Schoeningeer		410-758-2520		questions@arts4u.info	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Arts Council's mission is to support and promote the arts in Queen Anne's County. We serve our mission in a number of ways including grants to schools and organizations for artistic programming, scholarships to high school students, a free summer concert series, performances, artisan fairs, multidisciplinary classes, partnerships with other organizations and the business community. The Council receives financial support from the Maryland State Arts Council, Queen Anne's County Commissioners, United Way of Queen Anne's County, the Town of Centreville, and through memberships, sponsorships, in-kind partnerships, ticketed events, foundation grants, fund-raising activities, special events and facility rentals. Aggregate enrollment for Arts Council classes for FY 09/10 totaled 2,638. In that same FY we reached 30,283 audience members and included 916 artists in our programming through direct activity and grant outreach efforts. Grants in FY 2010 totaled \$30,400.00 and were given to 14 schools and 6 organizations.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Arts Council's home is in a late 1800's church structure that enjoys over 5,000 visitors per year. This includes students, instructors, artists, audience members, renters, and visitors. The building is 64,449 square feet and serves multiple purposes: auditorium, classrooms, meeting rooms and office space. This request is to fund needed upgrades to the HVAC system, replacing a boiler and cooling system that is over thirty years old. The cooling system is not located throughout the building and the heating system is baseboard in the offices and one class room, and forced air in the auditorium. Replacement of the antiquated system anticipates savings from the HVAC portion of the project that will recover the cost over a 15 year period. Renovations of the entry and foyer, including replacement of that area's sub-floor are needed to eliminate the accumulation of moisture into that area of the building. We are planning for a two-year time line for project completion using qualified Maryland contractors.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$50,000
Equipment	\$45,000
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD Bond Bill	\$50,000
Capital Campaign Donations	\$10,000
Fund-raising Events	\$10,000
Private Donations	\$10,000
On-hand Cash Reserves	\$10,000
In-kind Contributions - materials & labor	\$10,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July, 2011	September, 2011	May, 2012	August, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$15,000		5,440	6,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Queen Anne's County Arts Council, Inc. 206 S. Commerce Street Centreville, MD 21617			
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Darcey Schoeninger, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	410-758-2520		No
Address:		If Yes, List Appraisal Dates and Value	
206 S. Commerce Street Centreville, MD 21617 (w)			
212 W. Water Street Centreville, MD 21617 (h)			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	\$178,000	\$184,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	64,449		
Space to Be Renovated GSF	64,449		
New GSF	64,449		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1887

28. Comments: (Limit Length to Visible area)

The proposed renovations are meant to preserve as much as possible, the historical integrity of the building, while increasing the comfort and safety of its visitors, audience members, artists, and staff. Because the HVAC system will effect the entire building, we have listed the GSF as the total size of the building.

The projected growth rate in people served is calculated on the basis of sustained annual growth and anticipated growth from the fund-raising efforts for the building that will increase public awareness of the Arts Council.