

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2618	sb0665	lr3014	hb1287	My Sister's Keeper Group Homes
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Walker
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$150,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Carolina Missionary Baptist Church for the design and construction of group homes.				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Bessie R. Hayes		301-265-8090	Bessie@CarolinaChurch.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
The Carolina Missionary Baptist Church in partnership with The Harambee Community Development Corporation's mission is to educate and empower the unserved and the underserved of the urban community by providing academics and life skills resources.				

11. Description and Purpose of Project (Limit Length to Visible area)

In keeping with our mission, the aim of the My Sisters' Keeper program is to provide affordable and supportive housing, educational opportunities along with other support services for single mothers who have HIV/AIDs and their children. The proposed project will consist of a minimum of twelve (12) units. Each unit will house at a minimum one adult single mother and one or more school age children. Additionally the project will accommodate the following

- One conference room
- An area to accommodate three (3) classrooms
- A common area
- Public restrooms (could be unisex)
- Common laundry room
- Play room (interior)/play area (exterior)
- Small computer room
- Small snack area and mail delivery area
- Trash area (exterior)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$6,000,000
Equipment	\$200,000
Total	\$6,250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$150,000
Maryland Housing Opportunity Trust	\$50,000
Grants	\$6,045,000
Combined Federal Campaign	\$5,000
Total	\$6,250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		120	up to 48
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carolina Missionary Baptist Church Harambee Community Development Corporation 9901 Allentown Road, Fort Washington, MD			
20. Legislative District in Which Project is Located	26 - Southwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	none	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:	If Yes, List Appraisal Dates and Value		
	12/3/2008		\$250,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	10	\$1,200,000	\$450,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17,120		
Space to Be Renovated GSF	25,000		
New GSF	37,120		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

Carolina Missionary Baptist Church of Fort Washington, Maryland developed the Harambee Community Development Corporation (Harambee) to serve as a vehicle and catalyst through which the educational/training and life skills needs of adults in the surrounding community are addressed. Harambee means "Let's Pull Together" and is a symbol of unity and collective work and struggle. Harambee's mission is to educate and empower the unserved and the underserved of the urban community by providing academic and life skills resources. Harambee's objective is to operate exclusively for charitable and educational purposes and, specifically, to initiate and promote healthcare, educational and training programs intended to combat community deterioration, lessening neighborhood tensions, and promoting social welfare. In accomplishing its objective, Harambee endeavors to raise the educational, economic, and social levels of the people it serves. Accordingly, Harambee is proposing the My Sister's Keeper project. This project will seek to provide services to women who are living with HIV/AIDS. In determining the specific needs of women who are living with HIV/AIDS in Prince George's County and indentifying barriers and facilitators to the project, Carolina Missionary Baptist Church/Harambee retained the services of Alliances for Quality Education, Inc. to conduct a needs assessment from which, the following would be accomplished:

Prevalence of HIV/AIDS in Prince Georges County

Existing resources

Service gaps

Barriers and facilitators to service provision;

As evidenced by the epidemiological surveillance data, African American women are markedly infected with and affected by HIV/AIDS in Price George's County and Ward 8 of the District of Columbia. The data further indicates that in addition to being more likely to be infected, African American women are more likely to die from AIDS, suggesting that they are less likely to receive treatment. Overall, the data indicated that African American women between the ages of 30-49 and living in the southern part of Prince George's County have the highest living HIV/AIDS cases.

My Sister's Keeper will provide the following services to our residents:

Housing and support services

Case Management

Individual Counseling

Support Groups

Services for Children of Women Living With HIV/AIDS