

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2052	sb0437	lr2053	hb1271	Parkland Acquisition
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Barnes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Laurel for the acquisition of parkland.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mike Lhotsky			mlhotsky@laurel.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Grantee Organization is the City of Laurel, Maryland. Our purpose is to manage and operate all aspects of municipal government including the repair and maintenance of all City owned facilities, parks, buildings etc. Maintenance and repair of these facilities enable the City to provide quality services to our citizens.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The city is interested in purchasing property for the construction of athletic fields. We have been in discussions with Prince George's County and the Maryland National Capital Park and Planning Commission about some available property near the southwest boundaries of the city limits. The property is approximately 19 acres and would provide several fields and parking.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$350,000
Design	
Construction	
Equipment	
Total	\$350,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
FY 2012 Request	\$350,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2011	September 2011	October 2011	November 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		N/A	Approximately 4,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Laurel 8103 Sandy Spring Road, Laurel, Md. 20707		Van Dusen and Contee Road, Laurel, Md. 20707	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert A. Manzi Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-952-0100		N/A
Address:		If Yes, List Appraisal Dates and Value	
Knight, Manzi, Nussbaum, LaPlaca, P.A. 14440 Old Mill Road Upper Marlboro, Maryland 20772			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	\$363,000	\$400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	Approximately 19 acres.		
Space to Be Renovated GSF	19 acres.		
New GSF	19 acres		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

The City of Laurel is in desperate need of athletic field space to serve the 23,000 plus population and the anticipated growth in the future. Currently, the city has three sites for athletic field space totaling approximately 25 acres. The many requests we receive for field space from youth and adult programs is more than we can accommodate at this time. The possibility of purchasing additional land for this purpose is a priority.