

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3012	sb0907			Bel Alton High School Community Development Center
3. Senate Bill Sponsors			House Bill Sponsors	
Middleton				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Joan Jones			JoanJones@belaltonalumnicdc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Bel Alton High School Alumni Association Community Development Corporation is a 501C-3 nonprofit organization whose mission has been to restore its former high school, preserving the original exterior, and returning it to use as the Bel Alton High School Community Development Center to help low-income residents of Charles County and the Southern Maryland area improve the quality of their lives through jobs creation, employment assistance, health promotion and supportive services. The Center has a cafeteria and commercial kitchen to meet the needs of individuals and groups for meetings, banquets, weddings, and special events. Space is available for a day care center, conference and breakout rooms, and offices. A Bioethics Research Center is funded by an Agreement with the University of Maryland, College of Medicine, to educate residents of Southern Maryland regarding ethics in clinical trials for research involving cancer and illnesses such as diabetes, hypertension, stroke, alzheimers, and cardiovascular diseases among others. Funds have been earmarked by Congress for a dental center for adults.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

In 2008 we completed the historic restoration of our former High School in Bel Alton, Maryland, under the supervision and guidance of the U.S. Department of Agriculture and the Maryland Historical Trust. During the restoration, the 65 single pane windows that had been in the school for over thirty years were removed and sent to a facility to be refurbished or replaced with similar single pane windows. The windows were then reinstalled into the building. The windows are not insulated and we have had ongoing problems despite trying to make them more airtight with caulking. Some of the windows have wood rot, and some of the panes leak into the building from driving rain. Blowing wind from the outside can be felt around the windows from within the building. Storm windows were initially considered as the solution, but due to the deteriorated state of the windows, we have been advised that the windows should be removed and replaced with insulated windows because they are beyond repair. Putting storm windows over deteriorated windows would not be practical. Insulated replacement windows will be selected that are acceptable to the Maryland Historical Trust. The Bel Alton Community Development Center is 18,600 square feet on two levels. The entire site consists of 12.67 acres.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$100,000
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2011 Bond Bill	\$100,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March, 2011	April, 2011	August, 2011	December, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1.8 million		2000	2000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1995	\$50,000	Restoration of former high school	
1996	\$250,000	Restoration of former high school	
Senate Bill 833	\$450,000	Restoration of former high school.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bel Alton High School Alumni Association Community Development Corporation 9501 Crain Highway Bel Alton, MD 20611			
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul Sugar, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	410-347-7318		
Address:		If Yes, List Appraisal Dates and Value	
120 E. Baltimore Street Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 Employees 11 Volunteers	10	\$35,000 per month	\$30,000 per month
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Bel Alton High School Alumni Association Community Development Corporation	To July 10, 2033		
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2004	

28. Comments: (Limit Length to Visible area)