

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2762	sb0858			North Beach Public Works Building	
3. Senate Bill Sponsors				House Bill Sponsors	
Miller					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Calvert County			\$200,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Joanne Hunt		410-257-9618		JHunt@NorthBeachMD.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Town of North Beach is a small waterfront community located on the western shore of the Chesapeake Bay. The town was founded in 1900 and incorporated in 1910. Our location on the Chesapeake Bay makes us a significant tourist destination. Our purpose is to provide our residents with the services and infrastructure outlined in our charter and town codes and at the same time provide amenities that benefit our economic vitality through tourism. The town has been diligent in providing the needed infrastructure to sustain our community and forethought to plan ahead so basic infrastructure would be available as our needs change and grow. The State of Maryland has played a prominent roll in the past and we hope you will assist us again by helping to construct an adequate public works facility to better serve the community and the environment.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Town of North Beach is constructing an adequate public works facility to better serve the community. By replacing the existing deteriorated building with a new facility that meets all current codes would be a considerable improvement would be an understatement. The current facility was constructed in the 1950's as a metal pole building. The dilapidated structure is not energy efficient or compliant with current building codes and is inadequate for the operation of a Public Works Department in an environmentally sensitive located adjacent to tidal wetlands. The new facility would incorporate green elements in to the construction and as many energy saving features as possible. The operation of essential community services such as sewer, water, trash removal, hurricane and emergency preparedness would be managed out of this facility. In the design of the Public Works building, consideration will be given to energy efficient heating and lighting, environmentally safe practices for public works operations, best management practices for improvements to the stormwater runoff from the site and beautification and coordination of site features to be compatible with adjacent residential areas and Town recreation facilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$150,000
Design	\$11,000
Construction	\$239,000
Equipment	
Total	\$400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Town of North Beach Real Property	\$150,000
Town of North Beach (Cash)	\$50,000
State Bond Bill	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April, 2011	June, 2011	October, 2011	March, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		27,000	47,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NB Boardwalk	250,000	Boardwalk Resurfacing	
NB Town Hall	250,000.	NB Town Hall Construction	
NB Waterfront Street Scape Project	500,000.	Road/bikepath improvements	
Bayside Boys and Girls Club	500,000	Construct BBGC Facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of North Beach 8916 Chesapeake Avenue North Beach, MD 20714		North Beach Public Works Yard 9400 Dayton Avenue North Beach, Maryland 20714	
20. Legislative District in Which Project is Located	27B - Calvert County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Shay, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-952-0100		No.
Address:		If Yes, List Appraisal Dates and Value	
14440 Old Mill Road Upper Marlboro, MD 20772			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	445,127	424,572
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No.
C. Does the grantee intend to lease any portion of the property to others?			No.
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2880		
Space to Be Renovated GSF	0		
New GSF	3500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Note: Item 12 Project Budget:

The Town of North Beach is matching the bond with Real Property estimated value of \$150,000. The title of the line could not be changed from Acquisition on the computer form to show existing Real Property owned by the Town of North Beach.