State of Maryland 2011 Bond Bill Fact Sheet

1. Senate

House

LR#	Bill #	LR#	Bill #	2. Name of Projec	t			
lr0855	sb0386	lr0853	hb0269	Cultural Arts Center				
3. Senate	Bill Sponso	ors		House Bill Sponsors				
Young				Clagett				
4. Jurisdi	ction (Coun	ty or Baltin	nore City)	5. Requested Amount				
Frederick	County			\$200,000				
6. Purpos	se of Bill							
to the Boa	_	ors of the F			ne proceeds to be used as a grant e acquisition and renovation of			
7. Match								
			The matching ontributions,	g fund may consist of real property, in kind , or funds expended prior to the effective date of this				
8. Special Provisions								
Historical Easement				X Non-Sectarian				
9. Contact Name and Title			Contact Phone	Email Address				
Shuan Butcher		301-662-4190	sbutcher@FrederickArtsCounc il.org					
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)								

The Frederick Arts Council is the umbrella arts organization for Frederick County. The mission of the organization is to be the primary catalyst for the arts and arts opportunities in the community. The organization operates the Cultural Arts Center, a 14,000 square foot arts incubator and community arts space that houses a black box theater, rehearsal hall, and gallery. The arts council also distributes grants to other nonprofit organizations and local schools for arts programming. In addition, the organization manages the Frederick Festival of the Arts, a nationally-juried fine arts and crafts festival along Carroll Creek Linear Park the first weekend in June. The arts council co-manages downtown Frederick's Arts and Entertainment District, which received the Oustanding A&E District Award from MD Department of Business and Economic Development in March 2010. There are many other initiatives the Frederick Arts Council sponsors to help promote, support, and advocate the arts in Frederick County, which had a \$10 Million economic impact in 2008.

11. Description and Purpose of Project (Limit Length to Visible area)

The Cultural Arts Center is one of the busiest arts facilities in Frederick County. The 14,000 square foot arts incubator and community arts space houses a 106 seat black box theater, event hall, and gallery space. The CAC is utilized by over thirty local groups throughout the year for theater productions, dance concerts, music and other special events, and visual arts exhibits. The facility is in the heart of downtown Frederick, frontage on both of the city's main streets.

The building is a former McCrory Five and Dime Store that was vacated in 2006, however the building dates back to the 1920's. It is in need of much-needed repairs to make the building meet current standards and be more functional and aesthetically-pleasing to users as well as patrons.

The project entails a facelift to the facades, new flooring and walls throughout the facility, lighting upgrades, additional bathrooms installed, functional upgrades to the theater space, and other general improvements. The plan also includes the purchase of additional property currently not owned by the Frederick Arts Council.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$85,000
Design	\$40,000
Construction	\$260,000
Equipment	\$15,000
Total	\$400,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
TRIPP (confirmed)	\$20,000
DFP Facade Improvement Funds (confirmed)	\$20,000
Shields Foundation (confirmed)	\$5,000
State of Maryland (Bond Bill)	\$200,000
Shields Foundation, additional support	\$25,000
PNC Foundation	\$30,000
Private Support (individuals, foundations, corporations)	\$100,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design Comple			lete De	esign	B	Begin Construct	ion	Complete Construction	
Com	mplete February, 2011)11	1 October, 2010			TBD		
15. Total Private Funds and Pledges Raised			Peop	16. Current Number of People Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete		
45,000				30,000			40,000		
				to Recipients in Past 15 Years					
Legislat	ive Session	Am	ount	t Purpose					
1999	1999 100		00,000	Initial Purchase/Renovation of Property			Property		
19. Lega	l Name and	Addres	s of Gra	Grantee Project Address (If Different)				Different)	
Frederick Arts Council, Inc.					Same				
20. Legislative District in Which Project is Located 3			3A - F1	A - Frederick County					
21. Legal Status of Grantee (F			*						
Loc	al Govt.		For Pro	or Profit		Non Profit		Federal	
22 G			<u> </u>			23. If Match Includes Real Property:			
22. Grantee Legal Representa			tative		2.			Yes/No	
Name:	Shuan Butcher			Has An Appraisal Yes. Been Done?		I es/No			
Phone:				_	Yes				
Address:				If Yes, List Appraisal Dates and Value					
15 W. Patrick Street Frederick, MD 21701				7/	7/25/08 \$1,		\$1,600,000		

24. Impact of Project of	on Staffing and Oper	ating Cost at Projec	t Site			
Current # of	Current # of Projected # of		Current Operating		Projected Operating	
Employees	Employees	Budget		Budget		
3.5	5	\$376,050		\$450,000		
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	e for b	ond issuan	ice purposes)	
A. Will the grantee ov	\ -		mpro	ved?	Own	
B. If owned, does the	-	•			No	
C. Does the grantee in					No	
D. If property is owner	ed by grantee and any	y space is to be lease	d, pro		_	
La	essee	Terms of	Ca	Cost	Square	
Le	SSEE	Lease		vered by Lease	Footage Leased	
		Lease		Lease	Leaseu	
E. If property is lease	d hy grantee _ Provid	le the following:				
1 1 1	• 0	Length of	I		_	
Name o	of Leaser	Lease		Options to Renew		
26. Building Square F	ootage:					
Current Space GSF	LOCE				14000	
Space to Be Renovated	d GSF				14000	
New GSF	on of Any Church	Duanagad for			14000	
27. Year of Constructi Renovation, Restoration			1926			
Kenovation, Kestorati	on of Conversion				- •	

28. Comments: (Limit Length to Visible area)
In September 2008, the Frederick Arts Council Board of Directors affirmed the important role the Cultural Arts Center plays in the arts community, the area's quality of life, and local economy. At that time, the organization committed to making the improvements necessary to meet the needs of its constituents. The organization engaged board and community members to form a building committee and a local architect offered some initial services on a pro-bono basis. Along the way, the organization worked to make minor upgrades to the facility that improved the visual appeal as well as brought the facility up to code.
In 2010, the organization began serious efforts to improve the facility. We applied for and received three grants that will go towards this renovation project. And, other proposals are pending with good chances for funding. The bond bill will be critical to ensure success and completion of the project. We thank the State of Maryland, including appropriate staff and members of the legislature, in advance for your support of this endeavor.