

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2073	sb0439	lr2076	hb0726	Laurel Boys and Girls Club
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Barnes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Ellen Berhane			eberhane@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Laurel Boys and Girls club is the largest boys and girls club in the state of Maryland. and provides services to members from four counties in the State which include Prince George's, Montgomery, Anne Arundel, and Howard counties. Also our purpose is to work directly with and provide space for several other communitiy groups e.g.. Senior citizens groups, youths, educational groups, and local area schools. Additionally, to ready building for opening of proposed, Laurel Prep Public Charter High School in August 2012.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to renovate and rehab a facility that is in serious disrepair and in need of renovation to save it. The project will include , which is currently closed due to needed renovations. Renovate approximately 50,500 square feet, including demolition, new interior doors, renovate bathrooms, new plumbing and fixtures, electrical work, new ceilings, new gym floor, upgrade HVAC system, upgrade classrooms, and "greening" facility, address ADA compliance features, and improve security system. Additionally and perhaps most urgently, renovations of our facility are needed in anticipation of opening our charter school, Laurel Prep Public Charter High School, in Fall 2012

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$900,000
Equipment	\$200,000
Total	\$1,300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Federal government	\$500,000
Prince George's County government	\$300,000
Maryland State Government	\$500,000
Total	\$1,300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/11/2010	5/11/2012	May, 2010	August, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$20,000		4323	6500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	570,000	renovation	
2007	50,000	renovation	
2009	100,000	renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Laurel Boys and Girls Club 701 Montgomery Street, Laurel Maryland 20707			
20. Legislative District in Which Project is Located	21		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elissa Levan	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 310-0778		Yes
Address:	If Yes, List Appraisal Dates and Value		
6325 Woodside Court Suite 230, Columbia Maryland 21046	\$3,123.48	August 2008	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	23	\$493,000	\$2,300,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	55,000		
Space to Be Renovated GSF	50,500		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1904

28. Comments: (Limit Length to Visible area)