

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2724	sb0869			Chesterwye Center - Jessie's House
3. Senate Bill Sponsors			House Bill Sponsors	
Pipkin				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Queen Anne's County			\$125,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$125,000, the proceeds to be used as a grant to the Board of Directors of the Chesterwye Center, Inc. for the planning, design, construction, and capital equipping of Jessie's House, which will provide full-time residential placement for adults with intellectual disabilities.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dan Bungori		(410) 827-7048	danb@chesterwye.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Chesterwye Center, Inc. is a private non-profit organization founded in 1967 by a group of concerned citizens living in Queen Anne's County, MD. The administrative and day program services are provided at 110 Chesterwye Lane in Grasonville, MD. Chesterwye Center's mission statement is to provide quality programs and services to Adults with Intellectual Disabilities. Presently, Chesterwye provides day, residential, employment, vocational and other supportive services to 78 adults with intellectual disabilities. Chesterwye currently owns eight residential homes, which provide services for daily living, social intergration in the community and health care.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Chesterwye Center Jessie's House is a fully A.D.A. equipped five bedroom home located at 456 Cemetery Road in Grasonville, MD. Its purpose will be to provide full-time residential placement for [4] four Adults with Intellectual Disabilities and one placement to be used as an emergency respite room. The house will be licensed by DDA and all individuals living in the home will receive full residential services as required based on their individual plans for health care and safety. The house will be a licensed residential home set forth by all requirements of the Developmental Disability Administration. "The Jessie House" project originated from an idea conceived by the parents of an Adult with Intellectual Disabilities, who currently attends the day program at The Chesterwye Center. A large majority of the matching funds will be raised by private donations, donated materials and donated labor from the concerned citizen's living in Queen Anne's and its surrounding counties on the Eastern Shore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$108,000
Design	\$7,200
Construction	\$130,000
Equipment	\$8,000
Total	\$253,200

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$125,000
Donations	\$128,200
Total	\$253,200

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	Underway	August 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$5,000		0	15-20 Adults
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$40,000	Chesterwye Center Addition	
2007	\$200,000	Chesterwye Center Addition	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesterwye Center, Inc. P.O. Box 96 Grasonville, MD 21638		425 Cemetery Road Grasonville, MD 21638	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Donald Braden	Has An Appraisal Been Done?	Yes/No
Phone:	410-643-4000		
Address:	If Yes, List Appraisal Dates and Value		
Suite 203 102 East Main Street Stevensville, MD 21666	April 2006		\$135,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	6-10	0	\$300,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF			
New GSF	1960 SQ. FT.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)