

SB1302/863626/1

BY: Senator Pipkin

AMENDMENTS TO SENATE BILL 1302
(First Reading File Bill)

AMENDMENT NO. 1

On page 1, strike line 2 in its entirety and substitute:

“Budget – Reductions to Appropriations – Level Funding for Fiscal Year 2013

FOR the purpose of reducing certain State education funding for fiscal year 2013; reducing certain public safety, personnel, transportation, environment, health, and education appropriations for fiscal year 2013; and generally relating to reductions to appropriations for fiscal year 2013 that result in level funding of appropriations from fiscal year 2012 to fiscal year 2013.

BY repealing and reenacting, with amendments,

Article - Education

Section 5-202(a)(13)

Annotated Code of Maryland

(2008 Replacement Volume and 2011 Supplement)”.

On pages 1 and 2, strike in their entirety the lines beginning with line 3 on page 1 through line 34 on page 2, inclusive.

AMENDMENT NO. 2

On pages 2 through 9, strike in their entirety the lines beginning with line 37 on page 2 through line 28 on page 9, inclusive, and substitute:

“Article – Education

5–202.

(Over)

- (a) (13) “Target per pupil foundation amount” means:
- (i) In fiscal years 2008, 2009, and 2010, \$6,694;
 - (ii) Except as provided in items (iii) and (iv) of this paragraph, in subsequent fiscal years:
 - 1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:
 - A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;
 - B. The Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or
 - C. 5%; or
 - 2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year;
 - (iii) In fiscal year 2012, \$6,694; [and]
 - (iv) **IN FISCAL YEAR 2013, \$6,650; AND**
 - (v) In each of fiscal years [2013 through] **2014 AND 2015;**

1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:

A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;

B. The Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or

C. 1%; or

2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year.

SECTION 2. AND BE IT FURTHER ENACTED, That:

(a) In this section, “Budget Bill” means the Budget Bill for Fiscal Year 2013 as enacted during the 2012 Regular Session (Chapter 148 of the Acts of 2012).

(b) The appropriations for fiscal year 2013 for the following purposes that were included in the Budget Bill are reduced by the amounts indicated below:

<u>Appropriation</u>	<u>Program</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>
<u>Code</u>	<u>Title</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
		<u>Reduction</u>	<u>Reduction</u>	<u>Reduction</u>
		<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
<u>D15A05.16</u>	<u>Governor’s Office of Crime</u>	<u>22,710,500</u>		

(Over)

Control and Prevention
Reduce Police Aid Formula
Grants by 50%

<u>F10A02.08</u>	<u>Statewide Expenses</u> <u>Eliminate State employee cost-</u> <u>of-living adjustment</u>	<u>8,003,653</u>	<u>5,130,230</u>
<u>J00H01.05</u>	<u>Facilities and Capital Equipment</u> <u>Eliminate Development and</u> <u>Evaluation funding for the</u> <u>Purple Line, Red Line, and the</u> <u>Corridor Cities Transitway</u>	<u>119,000,000</u>	
<u>K00A05.10</u>	<u>Outdoor Recreation Land Loan</u> <u>Eliminate funds for Program</u> <u>Open Space and related program</u> <u>which are bond funded</u>	<u>49,249,882</u>	
<u>L00A11.11</u>	<u>Capital Appropriation</u> <u>Eliminate funds for Program</u> <u>Open Space and related program</u> <u>which are bond funded</u>	<u>16,253,258</u>	
<u>M00Q01.03</u>	<u>Medical Care Provider</u> <u>Reimbursements</u> <u>Impose service limitations on</u> <u>non-emergency room outpatient</u> <u>visits</u>	<u>45,000,000</u>	<u>45,000,000</u>
<u>M00Q01.03</u>	<u>Medical Care Provider</u> <u>Reimbursements</u>	<u>40,000,000</u>	<u>40,000,000</u>

Lower estimate of Medicaid enrollment and costs

<u>M00Q01.03</u>	<u>Medical Care Provider Reimbursements</u> <u>Reduce expansion of rates for evaluation and management codes for non-primary care physicians to the Medicare rate</u>	<u>15,990,000</u>	<u>15,990,000</u>
<u>M00Q01.03</u>	<u>Medical Care Provider Reimbursements</u> <u>Reduce Managed Care Organization rates by an additional 1%</u>	<u>15,675,000</u>	<u>15,675,000</u>
<u>M00Q01.03</u>	<u>Medical Care Provider Reimbursements</u> <u>Reduce the nursing home rate increase</u>	<u>5,500,000</u>	<u>5,500,000</u>
<u>R00A02.01</u>	<u>State Share of Foundation Program</u> <u>Reduce per pupil foundation amount from \$6,694 to \$6,650</u>	<u>44,774,042</u>	
<u>R00A02.02</u>	<u>Compensatory Education</u> <u>Reduce per pupil foundation amount from \$6,694 to \$6,650</u>	<u>18,877,131</u>	
<u>R00A02.07</u>	<u>Students with Disabilities</u> <u>Reduce per pupil foundation</u>	<u>4,368,607</u>	

(Over)

amount from \$6,694 to \$6,650

R00A02.24 Limited English Proficient 2,917,010
Reduce per pupil foundation
amount from \$6,694 to \$6,650

R62I00.03 Joseph A. Sellinger Formula for 38,056,175
Aid to Non-Public Institutions of
Higher Education
Eliminate Aid (Reduce by 100%)

R75T00.01 Support for State Operated 76,971,349
Institutions of Higher Education
Reduce public higher education
10%

U00A01.11 Capital Appropriation-Bay 55,500,000
Restoration Fund-Wastewater
Level fund at the fiscal 2012
appropriation

U00A01.12 Capital Appropriation-Bay 8,500,000".
Restoration Fund-Septic
Systems
Level fund at the fiscal 2012
appropriation

AMENDMENT NO. 3

On page 9, in line 29, strike "13." and substitute "3."; and strike beginning with
" , except" in line 29 down through "Act," in line 30.