

SB0152/179432/1

BY: Budget and Taxation Committee

AMENDMENTS TO SENATE BILL 152
(First Reading File Bill)

AMENDMENT NO. 1

On page 1, in line 13, after “site;” insert “altering the distribution of certain traffic conviction surcharges; requiring the State Court Administrator to submit a certain annual report on or before a certain date;”; in line 18, after “education;” insert “requiring the State to provide a certain grant to a county board of education in a certain fiscal year if certain funding provided to a county board decreases by a certain amount;”; strike beginning with “establishing” in line 21 down through “centers;” in line 23 and substitute “requiring certain managed care organizations to operate without restricted enrollment in all jurisdictions of the State or remit a certain amount of money at certain times to the Maryland Medical Assistance Program; requiring the Department to use certain money to fund the statewide rural enrollment supplemental payments made by the Department under a certain provision of law;”; in line 28, after “facilities;” insert “providing that the State has no interest in the assets of the Injured Workers’ Insurance Fund and that all revenues, money, and assets of the Fund belong to the Fund and are held in trust for certain persons; prohibiting the State from borrowing, appropriating, or directing payments from the Fund for any purpose; prohibiting the dissolution of the Fund; requiring that certain money received by the State as a result of a certain multistate-federal settlement of foreclosure misconduct claims be expended only in a certain manner; providing that the settlement money is not subject to transfer by budget amendment; requiring that beginning with a certain fiscal year the Governor include in the budget bill a certain appropriation of the settlement money to the Dedicated Purpose Account;”; in line 29, after “agents” insert “for a certain fiscal year”; and in the same line, strike “counties” and substitute “county boards of education”.

On page 2, strike beginning with “establish” in line 1 down through “years;” in line 2 and substitute “include a separate certification of a certain normal contribution”

(Over)

rate in the certification of certain rates;; in lines 3 and 4, in each instance, strike “counties” and substitute “county boards of education”; strike beginning with “exercise” in line 5 down through “against” in line 6 and substitute “withhold certain delinquent amounts from”; in line 6, strike “or becoming due”; in line 7, after “circumstances;” insert “requiring the Maryland Aviation Administration Fire Rescue Service to charge a certain ambulance transport fee; altering a certain requirement for the Maryland Transit Administration to set certain fare prices to include a certain percentage from a certain Consumer Price Index; authorizing the Department of Health and Mental Hygiene to make certain changes to a certain methodology in connection with a certain Value Based Purchasing Initiative for a certain calendar year;”; strike beginning with “altering” in line 9 down through “utilities;” in line 32 and substitute “altering certain State education funding for a certain fiscal year, subject to a certain contingency; authorizing certain transfers subject to a certain contingency; requiring the Governor to include a certain transfer in the budget bill for a certain fiscal year; declaring the intent of the General Assembly;”; in line 34, after “System;” insert “setting certain limits on increases in payments to certain providers for a certain fiscal year;”; in line 37, after “remittances;” insert “requiring that the Governor transfer a certain amount from the Injured Workers’ Insurance Fund to the General Fund under certain circumstances; requiring that certain money received by the State as a result of a certain approved merger between Exelon Corporation and Constellation Energy Group be expended only in a certain manner; providing that the settlement money is not subject to transfer by budget amendment; requiring each county to appropriate to the county board of education certain amounts; requiring that for a certain fiscal year a certain maintenance of effort amount be calculated in a certain manner;”; in line 38, strike “application and”; and in line 39, after “severable;” insert “providing for the effective dates of this Act;”.

On page 2, after line 40, insert:

“BY adding to

Article 24 - Political Subdivisions - Miscellaneous Provisions

Section 9-1105

Annotated Code of Maryland
(2011 Replacement Volume)”.

On page 3, after line 5, insert:

“BY repealing and reenacting, with amendments,

Article - Courts and Judicial Proceedings

Section 7-301(f)

Annotated Code of Maryland

(2006 Replacement Volume and 2011 Supplement)”;

in line 13, after “5-103(c),” insert “5-202(a)(13) and (i).”; strike in their entirety lines 32 through 36, inclusive; and in line 39, strike “4-217(c)(1),”.

On page 4, in line 4, strike “7-207, 14-207, and 14-305” and substitute “15-102.8”; after line 11, insert:

“BY repealing

Article - Labor and Employment

Section 10-127

Annotated Code of Maryland

(2008 Replacement Volume and 2011 Supplement)

BY adding to

Article - Labor and Employment

Section 10-127

Annotated Code of Maryland

(2008 Replacement Volume and 2011 Supplement)

BY adding to

Article - State Finance and Procurement

Section 7-310.1

Annotated Code of Maryland
(2009 Replacement Volume and 2011 Supplement)”;

in line 14, strike “, 9-1604(b)(1)(vi),”; in line 19, after “(b)” insert “and 21-308(a)(1)”;
after line 21, insert:

“BY repealing and reenacting, without amendments,
Article - State Personnel and Pensions
Section 21-125(b) and 21-304(c)
Annotated Code of Maryland
(2009 Replacement Volume and 2011 Supplement)”;

strike beginning with “, 8-406(b),” in line 29 down through “11-214.1” in line 30; after
line 32, insert:

“BY repealing and reenacting, with amendments,
Article - Tax - General
Section 2-1104(b)
Annotated Code of Maryland
(2010 Replacement Volume and 2011 Supplement)”;

in line 35, after “Section” insert “4-321(e), 7-208(b-1), and”; and after line 38, insert:

“BY adding to
Article - Transportation
Section 5-415
Annotated Code of Maryland
(2008 Replacement Volume and 2010 Supplement)

BY repealing and reenacting, with amendments,
Chapter 193 of the Acts of the General Assembly of 2005
Section 3”.

On page 5, strike in their entirety lines 6 through 21, inclusive.

AMENDMENT NO. 2

On page 9, in lines 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, and 27, strike “1.”, “2.”, “3.”, “4.”, “5.”, “6.”, “7.”, “8.”, “9.”, “10.”, “11.”, “12.”, “13.”, and “14.”, respectively, and substitute “**(I)**”, “**(II)**”, “**(III)**”, “**(IV)**”, “**(V)**”, “**(VI)**”, “**(VII)**”, “**(VIII)**”, “**(IX)**”, “**(X)**”, “**(XI)**”, “**(XII)**”, “**(XIII)**”, and “**(XIV)**”, respectively.

On page 10, in lines 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10, strike “15.”, “16.”, “17.”, “18.”, “19.”, “20.”, “21.”, “22.”, “23.”, and “24.”, respectively, and substitute “**(XV)**”, “**(XVI)**”, “**(XVII)**”, “**(XVIII)**”, “**(XIX)**”, “**(XX)**”, “**(XXI)**”, “**(XXII)**”, “**(XXIII)**”, and “**(XXIV)**”, respectively.

On page 23, after line 28, insert:

“(2) (i) Except as provided in subparagraph (ii) of this paragraph, the support provided under paragraph (1)(iv) [and (v)], (V), AND (VI) of this subsection to the Community Health Resources Commission [and], the Kidney Disease Program, AND THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE shall be the value of the premium tax exemption less the subsidy required under this subsection for the Senior Prescription Drug Assistance Program.

(ii) The subsidy provided under this subsection to the Community Health Resources Commission may not be less than:

1. \$3,000,000 for each of fiscal years 2012 and 2013; and
2. \$8,000,000 for fiscal year 2014 and each fiscal year thereafter.

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(3) For any year, the subsidy and funding required under this subsection by a nonprofit health service plan subject to this section may not exceed the value of the nonprofit health service plan's premium tax exemption under § 6-101(b) of this article.

On page 30, in line 26, before "September" insert "IN".

On page 44, in line 27, strike "6." and substitute "4."; and in line 29, strike "7." and substitute "5.".

On page 45, in line 3, after "City" insert "Community"; in line 4, strike "8." and substitute "6."; and in line 30, strike "10." and substitute "7.".

On page 46, in lines 3, 10, and 15, strike "11.", "12.", and "13.", respectively, and substitute "8.", "9.", and "10.", respectively.

On page 47, in lines 6, 9, and 13, strike "16.", "17.", and "18.", respectively, and substitute "12.", "13.", and "14.", respectively; in lines 8 and 12, in each instance, strike "January 19, 2011" and substitute "January 18, 2012".

On page 48, after line 20, insert:

"SECTION 24. AND BE IT FURTHER ENACTED, That § 12-118(e)(2) of the Transportation Article, as enacted by Section 1 of this Act, shall take effect October 1, 2012.";

and in line 26, strike "23." and substitute "25.".

AMENDMENT NO. 3

On page 11, in line 11, strike "EACH OF"; in the same line, strike the second set of brackets; in the same line, strike "YEARS"; strike beginning with "THROUGH" in line 11 down through "19%" in line 12 and substitute ", AN AMOUNT THAT IS THE

GREATER OF 19.3%"; in line 16, strike "] \$1,839.43" and substitute "OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT"; in line 17, strike "[7." and substitute "6."; strike beginning with "not" in line 17 down through "19.5%" in line 18 and substitute "AN AMOUNT THAT IS THE GREATER OF 18.8%"; in line 21, after "year" insert "OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT"; in line 22, strike "8." and substitute "7."; strike beginning with "not" in line 22 down through "21%" in line 23 and substitute "AN AMOUNT THAT IS THE GREATER OF 18.4%"; in line 26, after "year" insert "OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT"; in line 27, strike "9." and substitute "8."; strike beginning with "not" in line 27 down through "22%" in line 28 and substitute "AN AMOUNT THAT IS THE GREATER OF 17.9%"; in line 31, after "year" insert "OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT"; in line 32, strike "10."; in the same line, strike the closing bracket and "6." and substitute "9."; in line 33, strike "19.69%" and substitute "19.7%"; and in line 37, strike "7." and substitute "10.".

On page 12, in lines 4, 9, 14, and 19, strike "8.", "9.", "10.", and "11.", respectively, and substitute "11.", "12.", "13.", and "14.", respectively; and in line 26, strike "\$199,172,005" and substitute "\$199,176,114".

On pages 12 and 13, strike in their entirety the lines beginning with line 28 on page 12 through line 13 on page 13, inclusive, and substitute:

	<u>1.</u> <u>ALLEGANY</u> <u>COLLEGE</u>
<u>\$4,773,622;</u>	
	<u>2.</u> <u>ANNE ARUNDEL COMMUNITY</u>
	<u>COLLEGE.....\$27,235,329;</u>
	<u>3.</u> <u>COMMUNITY COLLEGE OF BALTIMORE</u>

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COUNTY\$34,398,366;

4. CARROLL COMMUNITY COLLEGE
\$6,851,515;

5. CECIL COMMUNITY COLLEGE.....
\$4,645,751;

6. COLLEGE OF SOUTHERN

MARYLAND\$10,902,580;

7. CHESAPEAKE COLLEGE
\$5,675,815;

8. FREDERICK COMMUNITY COLLEGE
\$8,145,648;

9. GARRETT COLLEGE\$2,246,709;

10. HAGERSTOWN COMMUNITY

COLLEGE\$6,965,064;

11. HARFORD COMMUNITY COLLEGE
\$9,990,806;

- 12. HOWARD COMMUNITY COLLEGE
\$12,584,485;

- 13. MONTGOMERY COLLEGE
\$35,998,553;

- 14. PRINCE GEORGE'S COMMUNITY COLLEGE.....\$22,013,074; AND

- 15. WOR-WIC COMMUNITY COLLEGE
\$6,748,796.”.

On page 14, strike beginning with “THROUGH” in line 11 down through “64%” in line 12 and substitute “, AN AMOUNT THAT IS THE GREATER OF 59.6%”; strike beginning with the bracket in line 15 down through “\$5,695.90” in line 16 and substitute “OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT”; in line 17, strike “[vii)” and substitute “(VI)”; in the same line, strike “not less than an amount equal to 64.5%” and substitute “AN AMOUNT THAT IS THE GREATER OF 58.3%”; in line 21, after “year” insert “OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT”; in line 22, strike “(viii)” and substitute “(VII)”; in the same line, strike “not less than an amount equal to 64.75%” and substitute “AN AMOUNT THAT IS THE GREATER OF 56.9%”; in line 26, after “year” insert “OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT”; in line 27, strike “(ix)” and substitute “(VIII)”; in the same line, strike “not less than an amount equal to 65.25%” and substitute “AN AMOUNT THAT IS THE GREATER OF 55.6%”; in line 31, after “year” insert “OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT”; in line 32, before “(x)” insert an opening bracket; in the same line, strike “(VI)” and substitute “(IX)”; in line 33, strike “59.98%” and substitute “60%”; and in line 37, strike “(VII)” and substitute “(X)”.

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On page 15, in lines 4, 9, 14, and 19, strike “(VIII)”, “(IX)”, “(X)”, and “(XI)”, respectively, and substitute “(XI)”, “(XII)”, “(XIII)”, and “(XIV)”, respectively; and in line 26, strike “\$39,867,838” and substitute “\$39,863,729”.

On page 16, strike beginning with “THROUGH” in line 13 down through “10%” in line 14 and substitute “, AN AMOUNT THAT IS THE GREATER OF 9.2%”; in line 16, strike the bracket and substitute “OR”; in the same line, after “\$875.53” insert “PER FULL-TIME EQUIVALENT STUDENT”; in line 17, strike “[vii)” and substitute “(VI)”; in the same line, strike “not less than 10.6%” and substitute “THAT IS THE GREATER OF 9.0%”; in line 19, after “year” insert “OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT”; in line 20, strike “(viii)” and substitute “(VII)”; in the same line, strike “not less than 11.1%” and substitute “THAT IS THE GREATER OF 8.7%”; in line 22, after “year” insert “OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT”; in line 23, strike “(ix)” and substitute “(VIII)”; in the same line, strike “not less than 12%” and substitute “THAT IS THE GREATER OF 8.5%”; in line 25, after “year” insert “OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT”; in line 26, before “(x)” insert an opening bracket; in the same line, strike “(VI)” and substitute “(IX)”; and in lines 29 and 32, strike “(VII)” and “(VIII)”, respectively, and substitute “(X)” and “(XI)”, respectively.

On page 17, in line 1, strike “(IX)” and substitute “(XII)”.

AMENDMENT NO. 4

On page 18, strike in their entirety lines 17 through 22, inclusive.

AMENDMENT NO. 5

On pages 18 and 19, strike in their entirety the lines beginning with line 24 on page 18 through line 26 on page 19, inclusive.

On page 21, strike in their entirety lines 1 through 26, inclusive.

AMENDMENT NO. 6

On pages 19 and 20, strike in their entirety the lines beginning with line 27 on page 19 through line 28 on page 20, inclusive.

On page 48, after line 14, insert:

“SECTION 15. AND BE IT FURTHER ENACTED, That the Department of Health and Mental Hygiene may transfer up to \$5,000,000 in general funds in the Developmental Disabilities Administration at the end of fiscal year 2012 into a dedicated account, to be used in fiscal year 2013 for the following expenditures:

(1) within the Community Services Program of the Developmental Disabilities Administration:

(i) providing community-based services to individuals eligible for services from the Developmental Disabilities Administration, including individuals on the Developmental Disabilities Administration Waiting List;

(ii) continuing the implementation of the hold harmless policy related to changes in fiscal year 2012 to reimbursement policies for absence days;

(iii) enhancing services and service coordination for individuals receiving services from the Developmental Disabilities Administration; and

(iv) providing grants consistent with the purpose of Title 7 of the Health - General Article, to enhance and provide services to individuals eligible for services from the Developmental Disabilities Administration; and

(2) within the Office of Health Care Quality, providing funding, up to \$750,000, for activities directly related to providers licensed by the Developmental

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Disabilities Administration in lieu of increasing licensure fees for developmental disability providers.”.

AMENDMENT NO. 7

On page 24, in line 28, strike the brackets; in line 29, strike “A”; in the same line, strike the brackets; in the same line, strike “5.0%”; in line 31, strike the bracket; in the same line, strike “2012” and substitute “**2013**”; and in line 33, strike the bracket.

AMENDMENT NO. 8

On page 25, strike in their entirety lines 1 through 8, inclusive.

On page 30, after line 15, insert:

“2-1104.

(b) For each fiscal year beginning on or before July 1, 2015, instead of the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3% of the remaining motor fuel tax revenue as follows:

(1) to the General Fund of the State:

(i) \$5,000,000 for each fiscal year beginning on or before July 1, [2014] 2011; [and]

(ii) \$13,000,000 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012;

(iii) \$5,000,000 FOR EACH FISCAL YEAR BEGINNING ON OR BEFORE JULY 1, 2014; AND

[(ii)] (IV) \$4,624,687 for the fiscal year beginning July 1, 2015;
and

(2) the balance to the Chesapeake Bay 2010 Trust Fund.”.

On pages 31 through 44, strike in their entirety the lines beginning with line 3 on page 31 through line 26 on page 44, inclusive.

On page 46, strike in their entirety lines 20 through 26, inclusive.

On page 48, strike in their entirety lines 21 through 25, inclusive.

AMENDMENT NO. 9

On page 25, after line 14, insert:

“21–125.

(b) (1) On the basis of actuarial assumptions that the Board of Trustees adopts, each year the actuary shall make a valuation of the assets and liabilities of the funds of the several systems.

(2) Each year the Board of Trustees shall certify to the Secretary of Budget and Management and to the Governor the rates of employer contributions.

(3) For purposes of actuarial valuation, the Board of Trustees may adopt a generally accepted method for determining the value of the assets held by the several systems.

(4) For general ledger accounting and financial reporting, the Board of Trustees shall use generally accepted accounting principles.”;

(Over)

strike beginning with “(2)” in line 17 down through “TO” in line 18 and substitute “(2) (I) WITH RESPECT TO LOCAL EMPLOYEES, “AGGREGATE ANNUAL EARNABLE COMPENSATION” MEANS THE TOTAL ANNUAL EARNABLE COMPENSATION PAYABLE BY A LOCAL EMPLOYER TO ALL OF ITS”; and after line 21, insert:

“(II) “AGGREGATE ANNUAL EARNABLE COMPENSATION” INCLUDES ANY ACTUARIAL ASSUMED SALARY INCREASES THAT WERE USED IN THE ACTUARIAL VALUATION PREPARED UNDER § 21-125(B) OF THIS TITLE FOR THE IMMEDIATE PRIOR FISCAL YEAR.”.

On page 26, strike beginning with the colon in line 8 down through “(I)” in line 9; in lines 12, 13, 14, 15, 16, and 17, strike “1.”, “2.”, “3.”, “4.”, “5.”, and “6.”, respectively, and substitute “(I)”, “(II)”, “(III)”, “(IV)”, “(V)”, and “(VI)”, respectively; in line 17, strike the semicolon and substitute a period; strike in their entirety lines 18 through 23, inclusive, and substitute:

“(7) “LOCAL EMPLOYER” MEANS A COUNTY BOARD OF EDUCATION OR THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS.”;

in lines 24 and 27, respectively, strike “(7)” and “(8)”, respectively, and substitute “(8)” and “(9)”, respectively; in line 29, strike “THE” and substitute “ALL”; and in line 30, strike “OF EACH COUNTY”.

On page 27, in line 31, after “(4)” insert “(I)”; in line 32, strike “2013” and substitute “2012”; and in the same line, strike “COUNTY” and substitute “LOCAL EMPLOYER”; and strike beginning with the second “OF” in line 34 down through “COUNTY.” in line 35 and substitute “AS PROVIDED IN THIS PARAGRAPH.”

(II) FOR FISCAL YEARS 2013 THROUGH 2016, EACH LOCAL EMPLOYER SHALL PAY TO THE BOARD OF TRUSTEES ITS LOCAL SHARE, WHICH SHALL BE EQUAL TO THE FOLLOWING AMOUNTS:

<u>LOCAL EMPLOYER</u>	<u>FISCAL YEAR 2013</u>	<u>FISCAL YEAR 2014</u>	<u>FISCAL YEAR 2015</u>	<u>FISCAL YEAR 2016</u>
<u>ALLEGANY</u>	<u>743,871</u>	<u>1,450,580</u>	<u>2,128,645</u>	<u>2,773,677</u>
<u>ANNE ARUNDEL</u>	<u>5,746,842</u>	<u>11,206,590</u>	<u>16,445,043</u>	<u>21,428,297</u>
<u>BALTIMORE CITY</u>	<u>6,461,431</u>	<u>12,600,071</u>	<u>18,489,897</u>	<u>24,092,793</u>
<u>BALTIMORE</u>	<u>7,877,901</u>	<u>15,362,248</u>	<u>22,543,237</u>	<u>29,374,395</u>
<u>CALVERT</u>	<u>1,417,969</u>	<u>2,765,101</u>	<u>4,057,630</u>	<u>5,287,193</u>
<u>CAROLINE</u>	<u>396,967</u>	<u>774,103</u>	<u>1,135,953</u>	<u>1,480,175</u>
<u>CARROLL</u>	<u>2,002,891</u>	<u>3,905,724</u>	<u>5,731,431</u>	<u>7,468,196</u>
<u>CECIL</u>	<u>1,229,909</u>	<u>2,398,376</u>	<u>3,519,483</u>	<u>4,585,973</u>
<u>CHARLES</u>	<u>1,968,258</u>	<u>3,838,189</u>	<u>5,632,327</u>	<u>7,339,061</u>
<u>DORCHESTER</u>	<u>328,271</u>	<u>640,143</u>	<u>939,375</u>	<u>1,224,028</u>
<u>FREDERICK</u>	<u>2,946,731</u>	<u>5,746,252</u>	<u>8,432,303</u>	<u>10,987,499</u>
<u>GARRETT</u>	<u>332,357</u>	<u>648,110</u>	<u>951,066</u>	<u>1,239,262</u>
<u>HARFORD</u>	<u>2,764,870</u>	<u>5,391,617</u>	<u>7,911,896</u>	<u>10,309,396</u>
<u>HOWARD</u>	<u>4,910,533</u>	<u>9,575,752</u>	<u>14,051,879</u>	<u>18,309,945</u>
<u>KENT</u>	<u>183,073</u>	<u>357,001</u>	<u>523,879</u>	<u>682,628</u>
<u>MONTGOMERY</u>	<u>13,613,776</u>	<u>26,547,453</u>	<u>38,956,900</u>	<u>50,761,802</u>
<u>PRINCE GEORGE'S</u>	<u>9,777,290</u>	<u>19,066,138</u>	<u>27,978,489</u>	<u>36,456,662</u>
<u>QUEEN ANNE'S</u>	<u>552,763</u>	<u>1,077,912</u>	<u>1,581,776</u>	<u>2,061,093</u>
<u>ST. MARY'S</u>	<u>1,242,849</u>	<u>2,423,608</u>	<u>3,556,510</u>	<u>4,634,220</u>
<u>SOMERSET</u>	<u>240,062</u>	<u>468,131</u>	<u>686,956</u>	<u>895,121</u>
<u>TALBOT</u>	<u>314,228</u>	<u>612,758</u>	<u>899,189</u>	<u>1,171,665</u>
<u>WASHINGTON</u>	<u>1,547,056</u>	<u>3,016,827</u>	<u>4,427,024</u>	<u>5,768,522</u>

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<u>WICOMICO</u>	<u>1,086,797</u>	<u>2,119,301</u>	<u>3,109,955</u>	<u>4,052,348</u>
<u>WORCESTER</u>	<u>635,780</u>	<u>1,239,799</u>	<u>1,819,336</u>	<u>2,370,640</u>

(III) BEGINNING IN FISCAL YEAR 2017, EACH LOCAL EMPLOYER SHALL PAY TO THE BOARD OF TRUSTEES ITS LOCAL SHARE EQUAL TO THE NORMAL CONTRIBUTION RATE FOR THE TEACHERS’ RETIREMENT SYSTEM AND THE TEACHERS’ PENSION SYSTEM MULTIPLIED BY THE AGGREGATE ANNUAL EARNABLE COMPENSATION OF THE LOCAL EMPLOYEES OF THAT LOCAL EMPLOYER”.

On page 28, in line 3, after the first “FOR” insert “ALL”; in the same line, strike “FOR EACH COUNTY”; after line 4, insert:

“(c) (1) As part of each actuarial valuation, the actuary shall determine the normal contributions, net of member contributions, on account of the State members of each State system.

(2) For each State system, the normal contribution rate equals the fraction that has:

(i) as its numerator, the sum of the normal contributions determined under this subsection; and

(ii) as its denominator, the aggregate annual earnable compensation of the State members of the State system.

21-308.

(a) (1) On or before December 1 of each year, the Board of Trustees shall:

(i) certify to the Governor and the Secretary of Budget and Management the rates to be used to determine the amounts to be paid by the State to the accumulation fund of each of the several systems during the next fiscal year, INCLUDING A SEPARATE CERTIFICATION OF THE NORMAL CONTRIBUTION RATE FOR THE TEACHERS' RETIREMENT SYSTEM AND THE TEACHERS' PENSION SYSTEM; and

(ii) provide to the Secretary of Budget and Management a statement of the total amount to be paid **BY THE STATE AS DETERMINED UNDER § 21-304 OF THIS SUBTITLE** to the Teachers' Retirement System and the Teachers' Pension System expressed as a percentage of the payroll of all members of those State systems.”;

strike in their entirety lines 8 through 14, inclusive; in line 15, strike “**(3)**” and substitute “**(2)**”; strike in their entirety lines 17 through 21, inclusive, and substitute:

“**(3)** **“LOCAL EMPLOYER” HAS THE MEANING STATED IN § 21-304 OF THIS SUBTITLE.**”;

and strike in their entirety lines 22 through 30, inclusive.

On page 29, in line 1, strike “**(C)**” and substitute “**(B)**”; in line 2, after “**DETERMINE**” insert “**AND CERTIFY**”; strike in their entirety lines 4 through 7, inclusive; in lines 2, 9, and 10, in each instance, strike “**COUNTY**” and substitute “**LOCAL EMPLOYER**”; in line 8, strike “**(E) (1)**” and substitute “**(C)**”; in line 11, strike “**(D)**” and substitute “**(B)**”; and strike in their entirety lines 12 through 25, inclusive, and substitute:

“(D) (1) THE SECRETARY OF THE BOARD OF TRUSTEES MAY ALLOW A GRACE PERIOD NOT TO EXCEED 10 CALENDAR DAYS FOR PAYMENT OF THE AMOUNTS CERTIFIED UNDER THIS SECTION.

(2) IF A LOCAL EMPLOYER DOES NOT PAY THE AMOUNTS REQUIRED UNDER THIS SECTION WITHIN THE TIME REQUIRED, ON NOTIFICATION BY THE SECRETARY OF THE BOARD OF TRUSTEES THAT A DELINQUENCY EXISTS, THE STATE COMPTROLLER IMMEDIATELY:

(I) SHALL WITHHOLD THE DELINQUENT AMOUNTS, INCLUDING INTEREST ON THE DELINQUENT AMOUNTS AT A RATE OF 7.75% A YEAR, FROM ANY INSTALLMENT DUE THE LOCAL EMPLOYER FROM THE GENERAL STATE SCHOOL FUND; AND

(II) SHALL PAY TO THE BOARD OF TRUSTEES THE DELINQUENT AMOUNTS, INCLUDING INTEREST, WITHHELD UNDER THIS PARAGRAPH.

(E) ON RECEIPT OF THE PAYMENTS FROM EACH LOCAL EMPLOYER OR THE STATE COMPTROLLER, THE BOARD OF TRUSTEES SHALL CREDIT THESE AMOUNTS TO THE ACCUMULATION FUND OF THE APPROPRIATE STATE SYSTEM.”.

On pages 47 and 48, strike in their entirety the lines beginning with line 20 on page 47 through line 14 on page 48, inclusive.

AMENDMENT NO. 10

On page 45, strike in their entirety lines 11 and 12; strike in their entirety lines 15 and 16; strike in their entirety lines 20 and 21; after line 21, insert:

“\$320,392 of the funds in the State Board of Physicians Fund established under § 14-207 of the Health Occupations Article;”;

and strike in their entirety lines 26 through 29, inclusive.

On page 46, in line 12, strike “\$1,867,000” and substitute “\$209,000”; and after line 26, insert:

“SECTION 11. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2012, the Governor may transfer up to \$950,000 of the funds in the Problem Gambling Fund established under § 9-1A-33(b) of the State Government Article to the Education Trust Fund established under § 9-1A-30 of the State Government Article.”

AMENDMENT NO. 11

On page 24, after line 25, insert:

“Article – Labor and Employment

[10–127.

If the General Assembly repeals this subtitle, money in the Fund at the time of repeal shall be distributed:

(1) as the General Assembly provides; or

(2) if the General Assembly does not provide for distribution, as justice requires, with due regard for existing obligations for compensation.]

10-127.

(Over)

(A) THE STATE HAS NO INTEREST IN THE ASSETS OF THE FUND.

(B) ALL REVENUES, MONEY, AND ASSETS OF THE FUND BELONG SOLELY TO THE FUND AND ARE HELD BY THE FUND IN TRUST FOR THE POLICYHOLDERS, INJURED WORKERS AND THEIR FAMILIES, AND CREDITORS OF THE FUND.

(C) THE STATE MAY NOT BORROW, APPROPRIATE, OR DIRECT PAYMENTS FROM THE REVENUES, MONEY, OR ASSETS OF THE FUND FOR ANY PURPOSE.

(D) THE FUND MAY NOT BE DISSOLVED.”.

On page 46, in line 4, strike “, on” and substitute “:

(1) On”;

in line 6, strike “This transfer” and substitute:

“(2) If legislation is enacted during the 2012 Session of the General Assembly that requires a valuation study by the Insurance Commissioner, the Governor shall transfer from the Injured Workers’ Insurance Fund to the General Fund an additional amount that the Insurance Commissioner determines to be the appropriate value of benefits, in excess of \$50,000,000, that the Injured Workers’ Insurance Fund has realized from its association with the State, if the Insurance Commissioner determines that the additional amount would not impair the adequacy of the Injured Workers’ Insurance Fund’s surplus and reserves.

(3) The transfer of \$50,000,000 and the additional transfer, if any, required by this section”.

AMENDMENT NO. 12

On pages 46 and 47, strike in their entirety the lines beginning with line 27 on page 46 through line 5 on page 47, inclusive.

AMENDMENT NO. 13

On page 30, after line 16, insert:

“4-321.

(e) The Governor shall transfer to the Authority for the Intercounty Connector:

(1) From the Transportation Trust Fund, at least \$30,000,000 each year for fiscal years 2007 through 2010;

(2) From the General Fund or general obligation bonds, an aggregate appropriation by fiscal year [2013] 2014 equal to \$264,913,000, as follows:

(i) \$53,000,000 for fiscal year 2007;

(ii) \$55,000,000 for fiscal year 2010;

(iii) At least \$80,000,000 for fiscal year 2011; and

(iv) The remaining balance for fiscal year 2012 [or], fiscal year 2013, OR FISCAL YEAR 2014; and

(3) At least \$10,000,000 federal aid from any source in amounts as deemed prudent.”.

AMENDMENT NO. 14

On page 24, before line 26, insert:

(Over)

“Article – State Finance and Procurement

7-310.1.

(A) ANY MONEY RECEIVED BY THE STATE AS A RESULT OF THE MULTISTATE-FEDERAL SETTLEMENT OF FORECLOSURE MISCONDUCT CLAIMS:

(1) SHALL BE EXPENDED ONLY AS AUTHORIZED THROUGH AN ACT OF THE GENERAL ASSEMBLY OR SPECIFICALLY AUTHORIZED IN THE STATE BUDGET BILL AS ENACTED; AND

(2) IS NOT SUBJECT TO TRANSFER BY BUDGET AMENDMENT.

(B) FOR FISCAL YEAR 2014 AND THEREAFTER, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL AN APPROPRIATION OF ANY MONEY RECEIVED UNDER THE SETTLEMENT TO THE DEDICATED PURPOSE ACCOUNT ESTABLISHED UNDER § 7-310 OF THIS SUBTITLE.”.

AMENDMENT NO. 15

On page 48, after line 14, insert:

“SECTION 16. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the Governor may transfer up to \$2,000,000 of the funds in the administrative expense account in the Strategic Energy Investment Fund established under § 9-20B-05 of the State Government Article to the Office of Home Energy Programs in the Department of Human Resources established under § 5-5A-02 of the Human Services Article to provide low-income energy assistance.”.

AMENDMENT NO. 16

On page 7, after line 18, insert:

“Article – Courts and Judicial Proceedings

7–301.

(f) (1) This subsection does not apply to a traffic case under § 21–202.1, § 21–809, or § 21–810 of the Transportation Article or to a parking or impounding case.

(2) In a traffic case under subsection (a)(1) of this section the court shall add a \$7.50 surcharge to the court costs imposed by the court.

(3) (i) The Comptroller annually shall credit the surcharges collected under this subsection as provided in this paragraph.

(ii) An amount annually as set forth in the State budget shall be distributed for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program as established in § 18–603 of the Education Article.

(iii) After the distribution under subparagraph (ii) of this paragraph, [subject to subparagraph (iv) of this paragraph,] \$200,000 SHALL BE DISTRIBUTED TO THE MARYLAND STATE FIREMEN’S ASSOCIATION.

(IV) AFTER THE DISTRIBUTION UNDER SUBPARAGRAPHS (II) AND (III) OF THIS PARAGRAPH AND UNTIL A TOTAL OF \$20,000,000 HAS BEEN DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND SINCE THE ESTABLISHMENT OF THE SURCHARGE UNDER THIS SUBSECTION, THE REMAINDER SHALL BE CREDITED TO THE VOLUNTEER COMPANY ASSISTANCE FUND TO BE USED IN ACCORDANCE WITH THE PROVISIONS OF TITLE 8, SUBTITLE 2 OF THE PUBLIC SAFETY ARTICLE.

(Over)

(V) AFTER A TOTAL OF \$20,000,000 HAS BEEN DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND, 100% of the remainder shall be credited to the Maryland Emergency Medical Systems Operation Fund established under § 13-955 of the Transportation Article.

(VI) ON OR BEFORE SEPTEMBER 1 OF EACH YEAR UNTIL \$20,000,000 HAS BEEN DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND, THE STATE COURT ADMINISTRATOR SHALL SUBMIT A REPORT TO THE SENATE BUDGET AND TAXATION COMMITTEE AND THE HOUSE APPROPRIATIONS COMMITTEE, IN ACCORDANCE WITH § 2-1246 OF THE STATE GOVERNMENT ARTICLE, ON THE AMOUNT OF REVENUE DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND UNDER THIS PARAGRAPH.

[(iv) For fiscal years 2012 and 2013 only, before the distribution to the Maryland Emergency Medical Systems Operation Fund under subparagraph (iii) of this paragraph, from the surcharges collected under this subsection, an amount equal to \$8,201,311 for fiscal year 2012 and \$2,114,000 for fiscal year 2013 shall be credited to the Volunteer Company Assistance Fund to be used in accordance with the provisions of Title 8, Subtitle 2 of the Public Safety Article.]”.

AMENDMENT NO. 17

On page 48, after line 14, insert:

“SECTION 17. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the Governor shall transfer \$4,500,000 from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund established under § 14-504(e) of the Insurance Article to the Medical Assistance Program established under Title 15, Subtitle 1 of the Health-General Article in fiscal year 2013.”.

AMENDMENT NO. 18

On page 30, after line 16, insert:

“5-415.

(A) IN THIS SECTION, “FIRE RESCUE SERVICE” MEANS THE MARYLAND AVIATION ADMINISTRATION FIRE RESCUE SERVICE.

(B) SUBJECT TO SUBSECTION (C) OF THIS SECTION, THE FIRE RESCUE SERVICE SHALL CHARGE AN AMBULANCE TRANSPORT FEE SET IN REGULATIONS ADOPTED UNDER SUBSECTION (D) OF THIS SECTION TO AN INDIVIDUAL IF THE FIRE RESCUE SERVICE TRANSPORTS THE INDIVIDUAL TO A HOSPITAL FROM PROPERTY OWNED BY THE ADMINISTRATION OR PROPERTY SUBJECT TO A MUTUAL AID AGREEMENT TO WHICH THE ADMINISTRATION IS A PARTY.

(C) (1) THE FIRE RESCUE SERVICE MAY NOT:

(i) QUESTION AN INDIVIDUAL ABOUT ABILITY TO PAY THE AMBULANCE TRANSPORT FEE AT THE TIME THAT AMBULANCE TRANSPORTATION IS REQUESTED OR PROVIDED; OR

(ii) FAIL TO PROVIDE AMBULANCE TRANSPORTATION AND EMERGENCY MEDICAL SERVICES BECAUSE OF AN INDIVIDUAL’S ACTUAL OR PERCEIVED INABILITY TO PAY THE AMBULANCE TRANSPORT FEE.

(2) THE ADMINISTRATION MAY PROCURE THE SERVICES OF A THIRD PARTY BILLING COMPANY TO ADMINISTER ITS AMBULANCE TRANSPORT FEE PROGRAM.

(D) THE ADMINISTRATION SHALL ADOPT REGULATIONS TO:

(Over)

(1) SET THE AMBULANCE TRANSPORT FEE; AND

(2) ADMINISTER THE COLLECTION OF THE AMBULANCE TRANSPORT FEE, INCLUDING REGULATIONS GOVERNING:

(i) A WAIVER OF THE AMBULANCE TRANSPORT FEE IN THE EVENT OF FINANCIAL HARDSHIP;

(ii) THE ACCEPTANCE OF REDUCED PAYMENTS BY COMMERCIAL INSURERS AND OTHER THIRD-PARTY PAYORS, INCLUDING MEDICARE AND MEDICAID; AND

(iii) A REQUIREMENT THAT EACH INDIVIDUAL RECEIVING AN AMBULANCE TRANSPORT PROVIDE FINANCIAL INFORMATION, INCLUDING THE INDIVIDUAL'S INSURANCE COVERAGE, AND ASSIGN INSURANCE BENEFITS TO THE ADMINISTRATION.

(E) THE ADMINISTRATION SHALL DEPOSIT THE FEES COLLECTED UNDER THIS SECTION IN THE TRANSPORTATION TRUST FUND."

AMENDMENT NO. 19

On page 21, after line 26, insert:

"15-102.8.

(A) IF THE NUMBER OF PROGRAM RECIPIENTS ENROLLED IN A MANAGED CARE ORGANIZATION EXCEEDS 10% OF THE TOTAL NUMBER OF PROGRAM RECIPIENTS, THE MANAGED CARE ORGANIZATION SHALL:

(1) OPERATE WITHOUT RESTRICTED ENROLLMENT IN ALL JURISDICTIONS OF THE STATE; OR

(2) REMIT TO THE PROGRAM:

(I) \$1,500,000 ON OR BEFORE JUNE 1 OF THE CALENDAR YEAR IN WHICH THE MANAGED CARE ORGANIZATION FAILED TO OPERATE WITHOUT RESTRICTED ENROLLMENT; AND

(II) \$1,500,000 ON OR BEFORE DECEMBER 1 OF THE CALENDAR YEAR IN WHICH THE MANAGED CARE ORGANIZATION FAILED TO OPERATE WITHOUT RESTRICTED ENROLLMENT.

(B) IF MONEY IS REMITTED TO THE PROGRAM UNDER SUBSECTION (A)(2) OF THIS SECTION, THE DEPARTMENT SHALL USE THE MONEY TO FUND THE STATEWIDE RURAL ENROLLMENT SUPPLEMENTAL PAYMENTS MADE BY THE DEPARTMENT UNDER COMAR 10.09.65.19-3.”.

AMENDMENT NO. 20

On page 30, after line 21, insert:

“Chapter 193 of the Acts of 2005

SECTION 3. AND BE IT FURTHER ENACTED, That, as part of the ongoing efforts of the Department of Health and Mental Hygiene to ensure that managed care organizations deliver quality health care to their members, the Department may modify, enhance, or replace the Value Based Purchasing Initiative in effect on January 1, 2005, provided that:

(Over)

(1) except as provided in [item (4)] ITEMS (4) AND (5) of this section, any changes to the core set of performance measures and the methodology for penalties, rewards, disincentives, or incentives shall be adopted by regulation prior to the calendar year for which the managed care organizations will be held accountable for compliance with the performance measures;

(2) except as provided in item (4) of this section, the Secretary of Health and Mental Hygiene shall notify managed care organizations of the core set of performance measures and targets at least 3 months prior to the calendar year for which the managed care organizations will be held accountable for compliance with the performance measures;

(3) any penalty or capitation adjustment imposed under this section on a managed care organization may not be implemented by means of a capitation payment withhold; [and]

(4) with respect to the performance measures for calendar year 2005, the Secretary of Health and Mental Hygiene may modify the ranges or targets of the core set of performance measures without complying with the provisions of items (1) and (2) of this section, provided that the dollar amounts of any financial rewards or disincentives shall be calculated as set forth in the Value Based Purchasing Initiative in effect on January 1, 2005; AND

(5) WITH RESPECT TO CALENDAR YEAR 2012, THE DEPARTMENT MAY MAKE CHANGES TO THE METHODOLOGY FOR PENALTIES, REWARDS, DISINCENTIVES, OR INCENTIVES BY REGULATIONS ADOPTED DURING THE CALENDAR YEAR.”.

AMENDMENT NO. 21

On page 48, after line 14, insert:

“SECTION 18. AND BE IT FURTHER ENACTED, That any money received by the State as a result of conditions of an approved merger between Exelon Corporation and Constellation Energy Group shall be expended only as authorized through an act of the General Assembly or specifically authorized in the State budget bill as enacted and is not subject to transfer by budget amendment.”.

AMENDMENT NO. 22

On page 46, in line 15, strike “, notwithstanding” and substitute “:

(1) Notwithstanding”;

and after line 19, insert:

“(2) (i) The Governor shall include in the budget bill for fiscal year 2014 the transfer of \$2,000,000 from the Fair Campaign Financing Fund to the Maryland Information Technology Development Project Fund (program F50A01.01) that was authorized by Section 38 of Chapter 487 of the Acts of 2009 for the purpose of funding the purchase of a new Optical Scan Voting System.

(ii) It is the intent of the General Assembly that, beginning in fiscal year 2015, each county pay its share of one-half of any further cost of acquiring and operating the Optical Scan Voting System as required under Chapter 564 of the Acts of 2001.”.

AMENDMENT NO. 23

On page 30, before line 17, insert:

“7-208.

(b-1) Subject to § 7-506 of this title, the Administration:

(Over)

(1) [Shall] SUBJECT TO PARAGRAPHS (2) AND (3) OF THIS SUBSECTION, SHALL set the fare prices and collect other operating revenues in an amount sufficient to achieve the farebox recovery requirement established in subsection (b) of this section; [and]

(2) BEGINNING IN FISCAL 2013, SHALL INCREASE BASE FARE PRICES TO THE NEAREST NICKEL FOR CORE BUS, LIGHT RAIL, AND METRO SUBWAY SERVICES BY AT LEAST THE SAME PERCENTAGE AS THE BIENNIAL INCREASE IN THE CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS, FOR THE WASHINGTON-BALTIMORE METROPOLITAN AREA, AS DETERMINED FROM JANUARY 1, 2010, TO DECEMBER 31, 2011, AND EACH SUBSEQUENT 2-YEAR PERIOD FOR WHICH THE AMOUNT IS BEING CALCULATED; AND

(3) May not reduce the level of services provided by the Administration for the purpose of achieving the farebox recovery requirement.”.

AMENDMENT NO. 24

On page 5, after line 28, insert:

“Article 24 – Political Subdivisions – Miscellaneous Provisions

9-1105.

THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL FOR EACH FISCAL YEAR A GENERAL FUND APPROPRIATION FOR THE FOLLOWING TEACHER RETIREMENT SUPPLEMENTAL GRANTS TO THE COUNTIES:

(1) ALLEGANY COUNTY - \$1,632,106;

(2) BALTIMORE CITY - \$6,972,596;

- (3) CAROLINE COUNTY - \$685,108;
- (4) DORCHESTER COUNTY - \$308,913;
- (5) GARRETT COUNTY - \$406,400;
- (6) PRINCE GEORGE'S COUNTY - \$7,628,702;
- (7) SOMERSET COUNTY - \$381,999; AND
- (8) WICOMICO COUNTY - \$1,567,837."

AMENDMENT NO. 25

On page 44, after line 26, insert:

"SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5-202.

(a) (13) "Target per pupil foundation amount" means:

(i) In fiscal years 2008, 2009, and 2010, \$6,694;

(ii) Except as provided in items (iii) and (iv) of this paragraph, in subsequent fiscal years:

(Over)

1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:

A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;

B. The Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or

C. 5%; or

2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year;

(iii) In fiscal year 2012, \$6,694; [and]

(iv) **IN FISCAL YEAR 2013, \$6,650; AND**

(v) In each of fiscal years [2013] **2014** through 2015:

1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:

A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;

B. The Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or

C. 1%; or

2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year.

SECTION 3. AND BE IT FURTHER ENACTED, That Section 2 of this Act is contingent on the failure of this Act to require local jurisdictions to contribute a portion of retirement costs for teachers.”.

On page 48, before line 15, insert:

“SECTION 19. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2013, the Governor may transfer \$25,000,000 of the funds in the Chesapeake Bay 2010 Trust Fund established under § 8-2A-02 of the Natural Resources Article to the General Fund.

SECTION 20. AND BE IT FURTHER ENACTED, That Section 19 of this Act is contingent on the failure of Sections 5, 6, 7, and 8 of this Act.”.

AMENDMENT NO. 26

On page 9, after line 3, insert:

“(i) (1) In this subsection, “total direct education aid” means the total financial assistance provided by the State to a county board under the following programs:

(Over)

(i) Funding for the foundation program including funds for the Geographic Cost of Education under this section;

(ii) Transportation aid under § 5–205 of this subtitle;

(iii) Funding for compensatory education under § 5–207 of this subtitle;

(iv) Funding for students with limited English proficiency under § 5–208 of this subtitle;

(v) Funding for special education students under § 5–209 of this subtitle;

(vi) Funding for the guaranteed tax base program under § 5–210 of this subtitle; and

(vii) Funding for grants provided under this subsection.

(2) For fiscal year 2012 only, if a county board’s total direct education aid in the current fiscal year is less than the prior fiscal year by more than 6.5%, then the State shall provide a grant to the county board in an amount necessary to ensure that a decrease in total direct education aid is not more than 6.5%.

(3) FOR FISCAL YEAR 2013 ONLY, IF A COUNTY BOARD’S TOTAL DIRECT EDUCATION AID IN THE CURRENT FISCAL YEAR IS LESS THAN THE PRIOR FISCAL YEAR BY MORE THAN 5%, THEN THE STATE SHALL PROVIDE A GRANT TO THE COUNTY BOARD IN AN AMOUNT NECESSARY TO ENSURE THAT A DECREASE IN TOTAL DIRECT EDUCATION AID IS NOT MORE THAN 5%.”

On page 48, in line 15, strike "SECTION 20." and substitute:

"SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal years 2013 through 2016, in addition to the required maintenance of effort amount calculated under § 5-202(d) of the Education Article, each county shall appropriate to the county board of education the following dollar amounts:

<u>County</u>	<u>Fiscal Year</u> <u>2013</u>	<u>Fiscal Year</u> <u>2014</u>	<u>Fiscal Year</u> <u>2015</u>	<u>Fiscal Year</u> <u>2016</u>
<u>Allegany</u>	<u>189,796</u>	<u>890,964</u>	<u>1,563,433</u>	<u>2,202,813</u>
<u>Anne Arundel</u>	<u>3,092,946</u>	<u>8,526,156</u>	<u>13,737,805</u>	<u>18,693,987</u>
<u>Baltimore City</u>	<u>451,499</u>	<u>6,530,039</u>	<u>12,359,166</u>	<u>17,900,754</u>
<u>Baltimore</u>	<u>3,479,937</u>	<u>10,920,304</u>	<u>18,056,875</u>	<u>24,843,168</u>
<u>Calvert</u>	<u>900,826</u>	<u>2,242,787</u>	<u>3,530,094</u>	<u>4,754,381</u>
<u>Caroline</u>	<u>107,209</u>	<u>481,447</u>	<u>840,370</u>	<u>1,181,636</u>
<u>Carroll</u>	<u>1,259,058</u>	<u>3,154,453</u>	<u>4,972,647</u>	<u>6,701,824</u>
<u>Cecil</u>	<u>606,569</u>	<u>1,768,803</u>	<u>2,883,613</u>	<u>3,943,744</u>
<u>Charles</u>	<u>1,241,900</u>	<u>3,104,567</u>	<u>4,891,369</u>	<u>6,590,693</u>
<u>Dorchester</u>	<u>45,147</u>	<u>354,188</u>	<u>650,559</u>	<u>932,325</u>
<u>Frederick</u>	<u>1,850,755</u>	<u>4,639,317</u>	<u>7,314,299</u>	<u>9,858,315</u>
<u>Garrett</u>	<u>56,117</u>	<u>369,108</u>	<u>669,273</u>	<u>954,651</u>
<u>Harford</u>	<u>1,303,111</u>	<u>3,915,240</u>	<u>6,420,755</u>	<u>8,803,344</u>
<u>Howard</u>	<u>3,914,319</u>	<u>8,569,576</u>	<u>13,035,641</u>	<u>17,283,545</u>
<u>Kent</u>	<u>37,401</u>	<u>209,872</u>	<u>375,279</u>	<u>532,541</u>
<u>Montgomery</u>	<u>7,397,129</u>	<u>20,268,640</u>	<u>32,615,298</u>	<u>44,356,785</u>
<u>Prince George's</u>	<u>3,153,145</u>	<u>12,375,752</u>	<u>21,221,199</u>	<u>29,631,799</u>
<u>Queen Anne's</u>	<u>263,742</u>	<u>786,001</u>	<u>1,286,946</u>	<u>1,763,315</u>
<u>St. Mary's</u>	<u>641,651</u>	<u>1,816,399</u>	<u>2,943,228</u>	<u>4,014,805</u>
<u>Somerset</u>	<u>0</u>	<u>225,299</u>	<u>441,326</u>	<u>609,677</u>
<u>Talbot</u>	<u>92,359</u>	<u>388,670</u>	<u>672,859</u>	<u>943,072</u>
<u>Washington</u>	<u>647,544</u>	<u>2,108,319</u>	<u>3,509,431</u>	<u>4,841,753</u>

(Over)

<u>Wicomico</u>	<u>297,377</u>	<u>1,321,987</u>	<u>2,304,668</u>	<u>3,239,008</u>
<u>Worcester</u>	<u>229,927</u>	<u>829,887</u>	<u>1,405,325</u>	<u>1,952,489</u>

SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal year 2017, the maintenance of effort amount calculated under § 5-202(d) of the Education Article shall be based on the total per pupil appropriation for fiscal 2016 including the amount each county was required to appropriate to the county board of education in fiscal year 2016 under Section 20 of this Act.

SECTION 23.”