Chapter 423
(House Bill 100)

AN ACT concerning

Budget Bill
(Fiscal Year 2014)

FOR the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2014, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2013, and ending June 30, 2014, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
   General Fund Appropriation ......................... 121,436,013

A15O00.02 Teacher Retirement Supplemental Grants
   General Fund Appropriation ......................... 27,658,662

SUMMARY

Total General Fund Appropriation ......................... 149,094,675

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
   General Fund Appropriation .......................... 11,987,713

B75A01.02 House of Delegates
   General Fund Appropriation .......................... 22,941,229
B75A01.03 General Legislative Expenses
    General Fund Appropriation ....................... 1,020,255

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director
    General Fund Appropriation ....................... 10,932,585

B75A01.05 Office of Legislative Audits
    General Fund Appropriation ....................... 12,640,879

B75A01.06 Office of Legislative Information
    Systems
    General Fund Appropriation ....................... 4,935,180

B75A01.07 Office of Policy Analysis
    General Fund Appropriation ....................... 16,100,003
SUMMARY

Total General Fund Appropriation ........................................... 80,557,844
Provided that 31 positions and $3,224,902 in general funds are contingent upon the enactment of HB 83 or SB 239.

Further provided that a $598,481 general fund reduction is made and 12 new positions are abolished.

Further provided that a $297,535 general fund reduction is made and the conversion of 16 positions denied.

Further provided that a $2,353,940 general fund reduction is made for operating expenditures.

C00A00.01 Court of Appeals
   General Fund Appropriation ....................... 16,039,202
   Federal Fund Appropriation .......................  78,016   16,117,218

C00A00.02 Court of Special Appeals
   General Fund Appropriation ....................... 10,248,933

C00A00.03 Circuit Court Judges
   General Fund Appropriation ....................... 61,014,837
   Federal Fund Appropriation .......................  633,148  61,647,985

C00A00.04 District Court
   General Fund Appropriation ....................... 155,661,410  155,187,416

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.05 Maryland Judicial Conference
   General Fund Appropriation .......................  107,650

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that $1,000,000 may not be expended unless:

(1) the Judiciary and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the DHR audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and

(2) a report is submitted to the budget committees by the Office of Legislative Audits with a determination that this finding was corrected. The budget committees shall have 45 days to review and comment from the date of submission of the report.

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C00A00.07 Court Related Agencies
General Fund Appropriation ................................ 5,826,557

C00A00.08 State Law Library
General Fund Appropriation ................................ 2,766,063
Special Fund Appropriation ................................. 8,700 2,774,763

C00A00.09 Judicial Information Systems
General Fund Appropriation ................................. 36,932,574
Special Fund Appropriation ................................. 7,012,068 43,944,642

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation ................................. 79,439,458
Special Fund Appropriation ................................. 17,520,087 17,270,087
Federal Fund Appropriation ................................. 2,999,244 99,958,789 99,708,789
### C00A00.11 Family Law Division

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### C00A00.12 Major Information Technology Development Projects

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#### SUMMARY

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### OFFICE OF THE PUBLIC DEFENDER

#### C80B00.01 General Administration

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#### C80B00.02 District Operations

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### C80B00.03 Appellate and Inmate Services

<table>
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#### C80B00.04 Involuntary Institutionalization Services

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#### SUMMARY
Total General Fund Appropriation ........................................ 92,923,658
Total Special Fund Appropriation ........................................ 193,529

Total Appropriation .......................................................... 93,117,187

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
  General Fund Appropriation ......................... 5,112,319
  Special Fund Appropriation ....................... 457,206  5,569,525

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division
  General Fund Appropriation ......................... 2,316,944

C81C00.05 Consumer Protection Division
  Special Fund Appropriation ....................... 4,767,127

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
  General Fund Appropriation ......................... 885,886

C81C00.09 Medicaid Fraud Control Unit
  General Fund Appropriation ......................... 933,114
  Federal Fund Appropriation ......................... 2,799,345  3,732,459

C81C00.10 People’s Insurance Counsel Division
  Special Fund Appropriation ......................... 562,740

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation .......................... 530,119

C81C00.14 Civil Litigation Division
General Fund Appropriation .......................... 2,221,302
Special Fund Appropriation ............................ 550,291

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation .......................... 2,611,554

C81C00.16 Criminal Investigation Division
General Fund Appropriation .......................... 1,732,223

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation .......................... 428,222

C81C00.18 Correctional Litigation Division
General Fund Appropriation .......................... 307,345

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special
funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
Special Fund Appropriation ......................... 657,822

SUMMARY

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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ...................... 1,286,123

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation ...................... 606,354

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
Special Fund Appropriation ...................... 9,524,116
Federal Fund Appropriation ..................... 80,520  9,604,636

C90G00.02 Telecommunications, Gas, and Water Division
Special Fund Appropriation ...................... 606,344

C90G00.03 Engineering Investigations
Special Fund Appropriation ...................... 1,091,479
Federal Fund Appropriation ..................... 344,521  1,436,000

C90G00.04 Accounting Investigations
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<td>C90G00.07</td>
<td>Electricity Division</td>
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<td>C90G00.08</td>
<td>Hearing Examiner Division</td>
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<td>C90G00.09</td>
<td>Staff Counsel</td>
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<td>C90G00.10</td>
<td>Energy Analysis and Planning Division</td>
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**OFFICE OF THE PEOPLE’S COUNSEL**

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**SUBSEQUENT INJURY FUND**

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**UNINSURED EMPLOYERS’ FUND**

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WORKERS’ COMPENSATION COMMISSION

C98F00.01 General Administration
Special Fund Appropriation ......................... 13,983,796

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ......................... 840,496

D05E01.02 Contingent Fund
To the Board of Public Works to be used by
the Board in its judgment (1) for
supplementing appropriations made in the
budget for fiscal year 2014 when the
regular appropriations are insufficient for
the operating expenses of the government
beyond those that are contemplated at the
time of the appropriation of the budget for
this fiscal year, or (2) for any other
contingencies that might arise within the
State or other governmental agencies
during the fiscal year or any other
purposes provided by law, when adequate
provision for such contingencies or
purposes has not been made in this
budget.

General Fund Appropriation, provided that it
is the intent of the General Assembly that
up to $300,000 of this appropriation, if
determined by the Board of Public Works
to be appropriate, be expended as a grant
to the Alan and Kristin Hudson family for
any remaining unreimbursed legal
expenses or court costs related to
defending the lawsuit brought by the
Waterkeeper Alliance alleging violations
of the Clean Water Act. The amount of the
grant, if any, shall be determined by the
Board of Public Works based on
documented legal expenses and court costs
remaining after deducting any award of
legal expenses by a federal court to the
Hudson family and taking into consideration private funds raised for the purpose of paying legal expenses ............... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ......................... 204,894

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups
General Fund Appropriation ......................... 6,285,768

To provide annual grants to private groups and sponsors which have statewide implications and merit State support.

Council of State Governments .............. 163,267
Historic Annapolis Foundation .............. 482,000
Maryland Zoo in Baltimore .............. 5,175,218
Maryland Science Center .............. 465,283

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation ......................... 123,125

SUMMARY

Total General Fund Appropriation ......................... 7,954,283

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.02 Public School Capital Appropriation
General Fund Appropriation ......................... 25,000,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation ......................... 11,393,364

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ......................... 329,395
**DEPARTMENT OF DISABILITIES**

D12A02.01 General Administration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**MARYLAND ENERGY ADMINISTRATION**

D13A13.01 General Administration

<table>
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<td>Federal Fund</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

<table>
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D13A13.03 State Agency Loan Program – Capital Appropriation

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<td>Federal Fund</td>
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D13A13.04 Maryland Energy Efficiency Grant Program

<table>
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<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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| General Fund             | provided that the Commercial and Industrial Sector Deep Retrofit Grant Program shall be expended only on a matching fund basis
and that the State share of the project may equal no more than 50% of the total estimated project cost net of utility rebates.

Further provided that $4,500,000–$5,000,000 of this appropriation made for the purpose of the Commercial and Industrial Sector Deep Retrofit Grant Program may not be expended until the Maryland Energy Administration submits a report to the budget committees on:

(1) the process for selecting grantees, including how projects were ranked based on energy savings and leveraging opportunities;

(2) the list of grantees; and

(3) the leveraging of funds associated with each grant.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

provided that the Commercial and Industrial Sector Deep Retrofit Grant Program shall only be expended on a matching fund basis and that the State share of the project may equal no more than 50 percent of the total estimated project cost net of utility rebates. The Maryland Energy Administration (MEA) shall provide a report to the budget committees by January 31, 2014, on the list of grantees and the leveraging of funds associated with each grant. Further provided that $1,000,000 of this
appropriation made for the purpose of the Commercial and Industrial Sector Deep Retrofit Grant Program may not be expended until MEA submits a report to the budget committees on the process for selecting grantees, including how projects will be ranked based on energy savings and leveraging opportunities. The report shall be submitted by July 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..... 11,700,000

7,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector Special Fund Appropriation ......................... 3,035,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors Special Fund Appropriation ......................... 629,136 Federal Fund Appropriation ......................... 78,098 707,234

D13A13.08 Renewable and Clean Energy Programs and Initiatives Special Fund Appropriation ......................... 11,239,777

SUMMARY

Total General Fund Appropriation ......................... 7,200,000 Total Special Fund Appropriation ......................... 22,267,808 Total Federal Fund Appropriation ......................... 1,493,312

Total Appropriation .................................. 30,961,120

BOARDS, COMMISSIONS, AND OFFICES
D15A05.01 Survey Commissions
General Fund Appropriation .......................... 110,000

D15A05.03 Office of Minority Affairs
General Fund Appropriation .......................... 1,361,987

D15A05.05 Governor’s Office of Community
Initiatives
General Fund Appropriation .......................... 2,114,815
Special Fund Appropriation ............................ 251,150
Federal Fund Appropriation ............................ 3,816,833 6,182,798

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation .......................... 823,647
Special Fund Appropriation ............................ 284,123 1,107,770

D15A05.07 Health Care Alternative Dispute
Resolution Office
General Fund Appropriation .......................... 352,235
Special Fund Appropriation ............................ 45,000 397,235

D15A05.16 Governor’s Office of Crime Control and
Prevention
General Fund Appropriation .......................... 95,182,551
Special Fund Appropriation ............................ 2,274,095
Federal Fund Appropriation ............................ 20,448,893 117,905,539

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D15A05.20  State Commission on Criminal
Sentencing Policy
General Fund Appropriation ......................... 360,000

D15A05.22  Governor’s Grants Office
General Fund Appropriation ......................... 387,926
Special Fund Appropriation ......................... 30,000 417,926

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23  State Labor Relations Board
General Fund Appropriation ......................... 349,165

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ......................... 101,042,326
Total Special Fund Appropriation ......................... 2,884,368
Total Federal Fund Appropriation ......................... 24,265,726

Total Appropriation ...................................... 128,192,420

SECRETARY OF STATE

D16A06.01  Office of the Secretary of State
General Fund Appropriation ......................... 1,928,399
Special Fund Appropriation ......................... 365,970 2,294,369

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51  Administration
General Fund Appropriation ........................... 2,108,000
Special Fund Appropriation ............................ 969,147

GOVERNOR’S OFFICE FOR CHILDREN

D18A18.01 Governor’s Office for Children
   General Fund Appropriation ............................ 1,634,000

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION

D25E03.01 General Administration
   General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee for School Construction submits fiscal 2011 and 2012 annual maintenance reports to the budget committees. The reports shall be submitted by September 2, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees .................................................. 1,595,178

D25E03.02 Aging Schools Program
   General Fund Appropriation ............................ 84,273

SUMMARY

Total General Fund Appropriation ........................ 1,679,451

DEPARTMENT OF AGING

D26A07.01 General Administration
   General Fund Appropriation ............................ 20,040,103
   Special Fund Appropriation ............................ 421,823
   Federal Fund Appropriation ............................ 26,364,656 46,826,582
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund
General Fund Appropriation .......................... 500,000

SUMMARY

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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration
General Fund Appropriation .......................... 2,514,893
Federal Fund Appropriation .......................... 687,188

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation .......................... 20,000,000

D28A03.55 Baltimore Convention Center
General Fund Appropriation .......................... 9,016,587

D28A03.58 Ocean City Convention Center
General Fund Appropriation .......................... 2,695,715

D28A03.59 Montgomery County Conference Center
General Fund Appropriation .......................... 1,644,060
D28A03.60 Hippodrome Performing Arts Center  
General Fund Appropriation ................................. 1,389,493

SUMMARY  
Total General Fund Appropriation ........................................... 14,745,855
Total Special Fund Appropriation ............................................ 20,000,000

Total Appropriation .............................................................. 34,745,855

STATE BOARD OF ELECTIONS  

It is the intent of the General Assembly that funding for the purpose of procuring a new Optical Scan Voting System as authorized by Chapter 428 of the Acts of the General Assembly of 2009 be provided in fiscal 2015.

D38I01.01 General Administration  
General Fund Appropriation, provided that $25,000 of this appropriation may not be expended until the State Board of Elections submits a report to the budget committees on the progress made to resolve the security issues related to the online voter registration system. The report shall be submitted to the budget committees by December 15, 2013. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .......... 3,853,739
Special Fund Appropriation ................................................. 105,921 3,959,660

D38I01.02 Help America Vote Act  
General Fund Appropriation ............................................. 4,738,521
Special Fund Appropriation ........................................... 8,863,944
Federal Fund Appropriation ............................................ 200,000 13,802,465
D38I01.03 Major Information Technology Development Projects

Special Fund Appropriation, provided that $1,200,000 in special funds made for the purpose of planning for the Optical Scan Voting System may be used only for that purpose and may not be transferred by budget amendment or otherwise for any other purpose. Funding not used for this restricted purpose shall be canceled ......... 1,200,000

SUMMARY

<table>
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<th>Appropriation</th>
<th>Amount</th>
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MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution

General Fund Appropriation ................. 655,297

DEPARTMENT OF PLANNING

D40W01.01 Administration

General Fund Appropriation .................. 2,889,090

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs

General Fund Appropriation .................. 977,402

D40W01.03 Planning Data Services
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services
General Fund Appropriation ......................... 2,314,109
Federal Fund Appropriation ......................... 52,514 2,366,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach
General Fund Appropriation ......................... 1,048,821
Special Fund Appropriation ......................... 3,105,954
Federal Fund Appropriation ......................... 266,248 4,421,023

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services
General Fund Appropriation ......................... 1,915,036
Special Fund Appropriation ......................... 664,062
Federal Fund Appropriation ......................... 80,581 2,659,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby
granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

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D40W01.11 Historic Preservation – Capital

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D40W01.12 Sustainable Communities Tax Credit

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SUMMARY

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MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

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Special Fund Appropriation ............................ 52,276
Federal Fund Appropriation ......................... 55,228   2,859,912

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<td>D50H01.03 Army Operations and Maintenance</td>
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<td>D50H01.04 Capital Appropriation</td>
<td>2,249,950</td>
<td>36,124,692</td>
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<td>D50H01.05 State Operations</td>
<td>2,571,081</td>
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<td>D50H01.06 Maryland Emergency Management Agency</td>
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D53T00.02 Major Information Technology Development Projects
Special Fund Appropriation .................................. 427,513

**SUMMARY**

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**DEPARTMENT OF VETERANS AFFAIRS**

D55P00.01 Service Program
General Fund Appropriation .................................. 1,067,308

D55P00.02 Cemetery Program
General Fund Appropriation .................................. 1,475,461
Special Fund Appropriation .................................. 646,130
Federal Fund Appropriation .................................. 1,655,484 3,777,075

D55P00.03 Memorials and Monuments Program
General Fund Appropriation .................................. 408,832

D55P00.04 Cemetery Program – Capital Appropriation
General Fund Appropriation .................................. 414,000
Federal Fund Appropriation .................................. 5,983,000 6,397,000

D55P00.05 Veterans Home Program
General Fund Appropriation .................................. 2,738,528
Special Fund Appropriation .................................. 50,000
Federal Fund Appropriation .................................. 11,830,695 14,619,223
D55P00.08 Executive Direction
General Fund Appropriation ..................... 1,012,365
Special Fund Appropriation ..................... 100,000 1,112,365

D55P00.11 Outreach and Advocacy
General Fund Appropriation ..................... 183,838

SUMMARY

Total General Fund Appropriation ..................... 7,300,332
Total Special Fund Appropriation ..................... 796,130
Total Federal Fund Appropriation ..................... 19,469,179

Total Appropriation ...................................... 27,565,641

STATE ARCHIVES

D60A10.01 Archives
General Fund Appropriation ..................... 1,786,740
Special Fund Appropriation ..................... 6,422,271
Federal Fund Appropriation ..................... 149,041 8,358,052

D60A10.02 Artistic Property
General Fund Appropriation ..................... 229,312
Special Fund Appropriation ..................... 98,002 327,314

SUMMARY

Total General Fund Appropriation ..................... 2,016,052
Total Special Fund Appropriation ..................... 6,520,273
Total Federal Fund Appropriation ..................... 149,041

Total Appropriation ...................................... 8,685,366

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange
General Fund Appropriation ..................... 7,649,811
Federal Fund Appropriation ...................... 15,217,460 22,867,271

D78Y01.02 Major Information Technology Development Projects
General Fund Appropriation ...................... 6,490,789
Federal Fund Appropriation ...................... 55,564,208 62,054,997

SUMMARY

Total General Fund Appropriation .................. 14,140,600
Total Federal Fund Appropriation .................. 70,781,668

Total Appropriation .................................. 84,922,268

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 MHIP High–Risk Pools
Special Fund Appropriation ....................... 157,244,555
Federal Fund Appropriation ....................... 27,083,612 184,328,167

D79Z02.02 Senior Prescription Drug Assistance Program
Special Fund Appropriation ....................... 18,194,463

SUMMARY

Total Special Fund Appropriation .................. 175,439,018
Total Federal Fund Appropriation .................. 27,083,612

Total Appropriation .................................. 202,522,630

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
Special Fund Appropriation ....................... 28,058,889
Federal Fund Appropriation ....................... 1,314,640 29,373,529

D80Z01.02 Major Information Technology Development Projects
Special Fund Appropriation ....................... 1,790,000

SUMMARY

Total Special Fund Appropriation .................. 29,848,889
Total Federal Fund Appropriation .................. 1,314,640

Total Appropriation ................................. 31,163,529

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
Special Fund Appropriation .......................... 654,122

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration
Special Fund Appropriation .......................... 877,879

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
E00A01.01 Executive Direction
General Fund Appropriation ..................... 3,254,588
Special Fund Appropriation ..................... 571,750 3,826,338

E00A01.02 Financial and Support Services
General Fund Appropriation ..................... 2,394,624
Special Fund Appropriation ..................... 404,382 2,799,006

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ..................... 5,649,212
Total Special Fund Appropriation ..................... 976,132

Total Appropriation ........................................ 6,625,344

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting
General Fund Appropriation ..................... 5,278,813

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues
General Fund Appropriation ..................... 847,196

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration
General Fund Appropriation .................................. 27,656,202  
27,654,292  
27,474,837  
Special Fund Appropriation .................................. 4,961,415  
32,617,707  
32,615,707  
32,436,252  

E00A04.02 Major Information Technology Development Projects  
Special Fund Appropriation .................................. 1,280,990  

SUMMARY  
Total General Fund Appropriation ................................ 27,474,837  
Total Special Fund Appropriation ................................ 6,242,405  

Total Appropriation .............................................. 33,717,242  

COMPLIANCE DIVISION  
E00A05.01 Compliance Administration  
General Fund Appropriation .................................. 23,113,740  
Special Fund Appropriation, provided that this appropriation shall be reduced by $500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis ................................. 8,777,048  
31,890,788  

FIELD ENFORCEMENT DIVISION  
E00A06.01 Field Enforcement Administration  
General Fund Appropriation .................................. 2,495,550  
2,488,550  
Special Fund Appropriation .................................. 2,871,175  
5,366,725  
2,868,175  
5,356,725  

CENTRAL PAYROLL BUREAU
E00A09.01 Payroll Management
General Fund Appropriation ......................... 2,458,640
Special Fund Appropriation ......................... 162,362  2,621,002

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services
General Fund Appropriation ......................... 11,481,705
Special Fund Appropriation ......................... 1,771,797  13,253,502

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER’S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management
General Fund Appropriation ......................... 5,072,649
Special Fund Appropriation ......................... 624,213  5,696,862

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

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E50C00.02 Real Property Valuation

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E50C00.04 Office of Information Technology

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E50C00.05 Business Property Valuation
General Fund Appropriation ....................... 1,707,045
Special Fund Appropriation ....................... 1,707,043 3,414,088

E50C00.06 Tax Credit Payments
General Fund Appropriation ....................... 80,232,330

E50C00.08 Property Tax Credit Programs
General Fund Appropriation ....................... 1,783,611
Special Fund Appropriation ....................... 820,153 2,603,764

E50C00.10 Charter Unit
General Fund Appropriation ....................... 71,012
Special Fund Appropriation ....................... 5,213,169 5,284,181

SUMMARY
Total General Fund Appropriation ................... 105,364,407
Total Special Fund Appropriation ................... 26,604,869

Total Appropriation .................................. 131,969,276

STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations
Special Fund Appropriation, provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the State Lottery and Gaming Control Agency reports to the budget committees on a proposed platform and regulatory structure for a program of online sales. The budget committees shall have 45 days to review and comment on the report. Further, before the State Lottery and Gaming Control Agency promulgates regulations to authorize the sale of traditional lottery games over the
Internet, the agency shall (1) solicit the input of all licensed lottery agents; and (2) conduct a public hearing. The date of the public hearing shall be conspicuously posted on the agency’s Web site at least 30 days prior to the hearing date.

Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment on the report submitted to the budget committees .........

E75D00.02 Video Lottery Terminal and Gaming Operations
General Fund Appropriation ......................... 86,476,648
Special Fund Appropriation ......................... 13,462,265 99,938,913

SUMMARY

Total General Fund Appropriation ..................... 86,476,648
Total Special Fund Appropriation ..................... 69,410,711

Total Appropriation ........................................ 155,887,359

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards
General Fund Appropriation ............... 1,043,820
MARTIN O'MALLEY, Governor

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation ....................... 1,594,128

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation ....................... 1,238,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit

Special Fund Appropriation ....................... 12,869,297

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation ....................... 2,136,356

SUMMARY

Total General Fund Appropriation ....................... 4,969,335
Total Special Fund Appropriation ....................... 12,869,297

Total Appropriation .................................. 17,838,632

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation ....................... 1,773,524
Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ................................. 854,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation ................................. 2,135,997

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation ................................. 1,754,797

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), Annual Salary Reviews, salary
increments, the State Law Enforcement Officers Labor Alliance collective bargaining agreement and workers' compensation premiums may be transferred to programs of other State agencies .......................................................... 74,212,034

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), Annual Salary Reviews, salary increments, and the State Law Enforcement Officers Labor Alliance collective bargaining agreement may be transferred to programs of other State agencies .......................................................... 17,562,175

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), salary increments, and Annual Salary Reviews may be transferred to programs of other State agencies .......................................................... 10,025,928

101,800,137

SUMMARY

Total General Fund Appropriation ........................................... 80,650,565
Total Special Fund Appropriation ........................................... 17,562,175
Total Federal Fund Appropriation ........................................... 10,025,928

Total Appropriation .................................................................. 108,238,668

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ................................................. 2,448,751

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and
Formulation
General Fund Appropriation ................................................. 973,896

DEPARTMENT OF INFORMATION TECHNOLOGY
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
  General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies .................. 15,351,500
  Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies .................. 837,910 16,189,410

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
  General Fund Appropriation ......................... 2,640,178
  Federal Fund Appropriation ......................... 300,000 2,940,178
  2,533,178 2,833,178
  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems
  General Fund Appropriation ......................... 3,626,734
  3,526,734
  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management
  General Fund Appropriation ......................... 5,530,504
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division
Special Fund Appropriation ......................... 429,442

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation ........................ 3,020,034

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects
Special Fund Appropriation ......................... 4,117,654

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems
General Fund Appropriation ......................... 2,050,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special
funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland
   Special Fund Appropriation ......................... 6,111,410

F50B04.10 Capital Appropriation
   Federal Fund Appropriation ......................... 9,837,726

**SUMMARY**

<table>
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<th>Amount</th>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>10,658,506</td>
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<td>Total Federal Fund Appropriation</td>
<td>10,137,726</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>37,457,197</strong></td>
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</table>
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ............................ 3,747,006

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ............................ 1,528,686
### DEPARTMENT OF GENERAL SERVICES

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>H00A01.01 Executive Direction</td>
<td>1,468,330</td>
<td></td>
<td></td>
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<tr>
<td>H00A01.02 Administration</td>
<td>3,161,983</td>
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</table>

**SUMMARY**

Total General Fund Appropriation: 4,630,313

---

### OFFICE OF FACILITIES SECURITY

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>H00B01.01 Facilities Security</td>
<td>7,377,360</td>
<td>86,717</td>
<td>279,706</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

---

### OFFICE OF FACILITIES OPERATION AND MAINTENANCE

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>H00C01.01 Facilities Operation and Maintenance</td>
<td>30,809,156</td>
<td>776,472</td>
<td>879,173</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

---

H00C01.04 Saratoga State Center – Capital
Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ......................... 1,727,773

SUMMARY

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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>34,192,574</td>
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

<table>
<thead>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>2,026,750</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE
H00E01.01 Real Estate Management
General Fund Appropriation ......................... 1,835,225
Special Fund Appropriation .......................... 108,320  1,943,545

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2013 .......................... 11,981,965
Special Fund Appropriation .......................... 420,619  12,402,584

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during
the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 8,734.50 positions and 131.41 contractual full–time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2014. The level of contractual full–time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under
Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2014 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for MDOT in fiscal 2014, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation .............................. 26,968,635

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $4,122,968 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or
(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $4,122,968 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ...................... 4,122,968
Federal Fund Appropriation ......................... 9,088,792 13,211,760

J00A01.03 Facilities and Capital Equipment
Special Fund Appropriation, provided that $15,379,979 of this appropriation shall be contingent on the enactment of legislation authorizing the use of funds from the local income tax reserve account to provide transportation grants to municipal governments. Further provided that $15,379,979 of these funds shall be allocated as provided in Section 8–405 of the Transportation Article and may only be expended in accordance with Section 8–408 of the Transportation Article.

Further provided that it is the intent of the General Assembly that these grants are one-time only grants that will not be continued in future budgets.

Further provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2013–2018 Consolidated Transportation Program except as outlined below:

(1) the Secretary shall notify the
the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

J00A01.04 Washington Metropolitan Area
Transit – Operating
Special Fund Appropriation ......................... 287,000,000

J00A01.05 Washington Metropolitan Area
Transit – Capital
Special Fund Appropriation ......................... 153,149,000

J00A01.07 Office of Transportation Technology Services
Special Fund Appropriation ......................... 39,830,982

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 2,008,550

SUMMARY

Total Special Fund Appropriation ..................... 587,492,347
Total Federal Fund Appropriation ..................... 33,088,792

Total Appropriation ........................................ 620,581,139

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues as of June 30, 2014, may not exceed:
(1) $1,982,670,000, subject to item (2); or

(2) $2,292,670,000, contingent upon enactment of HB 1515 or SB 1054 increasing transportation revenues.

Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2013 through 2024. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges.
passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed $724,695,000 as of June 30, 2014. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2014, and the total amount by which the fiscal 2014 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may
hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

<table>
<thead>
<tr>
<th>J00A04.01 Debt Service Requirements</th>
<th>Special Fund Appropriation</th>
<th>212,223,613</th>
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STATE HIGHWAY ADMINISTRATION

<table>
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<tr>
<th>J00B01.01 State System Construction and Equipment</th>
<th>Special Fund Appropriation</th>
<th>436,051,000</th>
<th>Federal Fund Appropriation</th>
<th>478,785,000</th>
<th>914,836,000</th>
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<tbody>
<tr>
<td>J00B01.02 State System Maintenance</td>
<td>Special Fund Appropriation</td>
<td>209,021,457</td>
<td>Federal Fund Appropriation</td>
<td>8,608,768</td>
<td>217,630,225</td>
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<td>J00B01.03 County and Municipality Capital Funds</td>
<td>Special Fund Appropriation</td>
<td>4,875,000</td>
<td>Federal Fund Appropriation</td>
<td>59,280,000</td>
<td>64,155,000</td>
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<td>J00B01.04 Highway Safety Operating Program</td>
<td>Special Fund Appropriation</td>
<td>6,166,668</td>
<td>Federal Fund Appropriation</td>
<td>3,834,622</td>
<td>10,001,290</td>
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<td>J00B01.05 County and Municipality Funds</td>
<td>Special Fund Appropriation</td>
<td>167,533,632</td>
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<td>J00B01.08 Major Information Technology Development Projects</td>
<td>Special Fund Appropriation</td>
<td>4,361,000</td>
<td>Federal Fund Appropriation</td>
<td>4,160,000</td>
<td>8,521,000</td>
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SUMMARY

| Total Special Fund Appropriation | 828,008,757 |
| Total Federal Fund Appropriation | 554,668,390 |

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Total Appropriation .......................................................... 1,382,677,147

MARYLAND PORT ADMINISTRATION

<table>
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<th>Code</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>J00D00.01</td>
<td>Port Operations</td>
<td>47,717,513</td>
<td>47,625,019</td>
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<tr>
<td>J00D00.02</td>
<td>Port Facilities and Capital Equipment</td>
<td>113,144,161</td>
<td>113,593,161</td>
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SUMMARY

<table>
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<td>Total Federal Fund Appropriation</td>
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MOTOR VEHICLE ADMINISTRATION

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<th>Federal Fund Appropriation</th>
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<tr>
<td>J00E00.01</td>
<td>Motor Vehicle Operations</td>
<td>166,955,890</td>
<td>167,132,390</td>
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<td>J00E00.03</td>
<td>Facilities and Capital Equipment</td>
<td>21,280,887</td>
<td>21,583,887</td>
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<tr>
<td>J00E00.04</td>
<td>Maryland Highway Safety Office</td>
<td>1,016,815</td>
<td>18,975,782</td>
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<tr>
<td>J00E00.08</td>
<td>Major Information Technology Development Projects</td>
<td>4,862,000</td>
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## SUMMARY

<table>
<thead>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>212,554,059</td>
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### MARYLAND TRANSIT ADMINISTRATION

#### J00H01.01 Transit Administration
- Special Fund Appropriation: 55,358,786

#### J00H01.02 Bus Operations
- Special Fund Appropriation: 275,283,175
- Federal Fund Appropriation: 307,083,175

#### J00H01.04 Rail Operations
- Special Fund Appropriation: 199,139,365
- Federal Fund Appropriation: 212,962,815

#### J00H01.05 Facilities and Capital Equipment
- Special Fund Appropriation: 205,302,000
- Federal Fund Appropriation: 527,320,000

#### J00H01.06 Statewide Programs Operations
- Special Fund Appropriation: 91,668,367
- Federal Fund Appropriation: 102,779,563

#### J00H01.08 Major Information Technology Development Projects
- Special Fund Appropriation: 10,978,000

## SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Total Federal Fund Appropriation</td>
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Total Appropriation ........................................... 1,214,982,339

MARYLAND AVIATION ADMINISTRATION

<table>
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<tr>
<th>J00I00.02 Airport Operations</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>178,343,857</td>
<td>179,000,048</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>656,191</td>
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</table>

| J00I00.03 Airport Facilities and Capital Equipment |
| Special Fund Appropriation  | 48,578,000          |
| Federal Fund Appropriation  | 24,479,000          | 73,057,000          |

| J00I00.08 Major Information Technology Development Projects |
| Special Fund Appropriation  | 6,092,000           |

SUMMARY

| Total Special Fund Appropriation | 233,013,857       |
| Total Federal Fund Appropriation | 25,135,191       |

| Total Appropriation | 258,149,048       |
### DEPARTMENT OF NATURAL RESOURCES

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Area</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td><strong>K00A01.01 Secretariat</strong></td>
<td>224,548</td>
<td>1,326,703</td>
<td>101,600</td>
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<td><strong>K00A01.02 Office of the Attorney General</strong></td>
<td>604,572</td>
<td>945,084</td>
<td>1,549,656</td>
</tr>
<tr>
<td><strong>K00A01.03 Finance and Administrative Service</strong></td>
<td>2,518,302</td>
<td>2,551,651</td>
<td>6,024,041</td>
</tr>
<tr>
<td><strong>K00A01.04 Human Resource Service</strong></td>
<td>265,585</td>
<td>468,293</td>
<td>775,278</td>
</tr>
<tr>
<td><strong>K00A01.05 Information Technology Service</strong></td>
<td>1,843,294</td>
<td>3,018,533</td>
<td>4,977,127</td>
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<tr>
<td><strong>K00A01.06 Office of Communications and Marketing</strong></td>
<td>272,205</td>
<td>460,330</td>
<td>732,535</td>
</tr>
</tbody>
</table>

#### SUMMARY
MARTIN O'MALLEY, Governor

| Total General Fund Appropriation | 6,528,506 |
| Total Special Fund Appropriation | 8,770,594 |
| Total Federal Fund Appropriation  | 412,388   |

Total Appropriation .......................................................... 15,711,488

---

**FOREST SERVICE**

K00A02.09 Forest Service

| General Fund Appropriation | 888,392 |
| Special Fund Appropriation | 8,520,396 |
| Federal Fund Appropriation  | 1,704,574 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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**WILDLIFE AND HERITAGE SERVICE**

K00A03.01 Wildlife and Heritage Service

| General Fund Appropriation | 409,943 |
| Special Fund Appropriation | 5,675,371 |
| Federal Fund Appropriation  | 3,541,348 |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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**MARYLAND PARK SERVICE**

K00A04.01 Statewide Operation

| General Fund Appropriation | 2,503,812 |
| Special Fund Appropriation | 33,509,008 |
| Federal Fund Appropriation  | 737,900 | 36,750,720 |
Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation ....................... 2,139,942

SUMMARY

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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>38,890,662</td>
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</table>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation ........................ 5,145,043
Federal Fund Appropriation ........................ 17,500 5,162,543

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation ........................ 100,660,337

Provided that of the Special Fund Allowance, $65,069,717 represents that share of Program Open Space Revenues available for State projects and $35,590,620 represents that share of Program Open Space Revenues available for local
programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 121, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; and for any of the following State and Local Projects.

Allowance, Local Projects ...... $35,590,620
Land Acquisitions ................. $31,220,103

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ....... $10,223,351
Critical Maintenance Program ..................... $4,620,000
Subtotal ........................................ $14,843,351

Heritage Conservation Fund ........ $2,913,423

Rural Legacy .............................. $16,092,841

Allowance, State Projects ............ $65,069,717

Federal Fund Appropriation ................. 4,500,000 105,160,337

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by $71,091,338 contingent on the enactment of legislation crediting $71,091,338 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –
  State Acquisition ............... $21,944,526
Program Open Space –
  Local Share ........................ $23,727,620
Program Open Space –
  Capital Improvements ....... $14,690,351
Rural Legacy ....................... $10,728,841

Total ........................................ $71,091,338

SUMMARY

Total Special Fund Appropriation ............................... 105,805,380
Total Federal Fund Appropriation ............................... 4,517,500

Total Appropriation ................................. 110,322,880

LICENSING AND REGISTRATION SERVICE

K00A06.01 General Direction
  Special Fund Appropriation ................. 3,476,250
NATURAL RESOURCES POLICE

K00A07.01 General Direction

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<tr>
<th>Type of Fund</th>
<th>Appropriation</th>
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<tbody>
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<td>9,982,547</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A07.04 Field Operations

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SUMMARY

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<td>Federal Fund</td>
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Total Appropriation .......................................................... 39,127,500

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

<table>
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<th>Type of Fund</th>
<th>Appropriation</th>
<th>Amount</th>
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<tr>
<td>General Fund</td>
<td>764,073</td>
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</tr>
<tr>
<td>Special Fund</td>
<td>3,312,871</td>
<td>4,076,944</td>
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
K00A09.06 Ocean City Maintenance  
Special Fund Appropriation .......................... 2,000,000

SUMMARY

Total General Fund Appropriation .............................. 764,073  
Total Special Fund Appropriation .............................. 5,312,871

Total Appropriation .............................................. 6,076,944

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission  
General Fund Appropriation ................................. 2,047,579

BOATING SERVICES

K00A11.01 Boating Services  
Special Fund Appropriation ................................. 5,991,703  
Federal Fund Appropriation ................................. 600,000   6,591,703  
Federal Fund Appropriation ................................. 547,517   6,539,220

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A11.02 Waterway Improvement Capital Program  
Special Fund Appropriation ................................. 240,000  
Federal Fund Appropriation ................................. 600,000   840,000

SUMMARY

Total Special Fund Appropriation .............................. 6,231,703  
Total Federal Fund Appropriation .............................. 1,147,517

Total Appropriation .............................................. 7,379,220
RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
Special Fund Appropriation ........................................... 6,239,456

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ........................................... 2,308,318
Special Fund Appropriation ........................................... 2,248,108
Federal Fund Appropriation ........................................... 1,621,671 6,178,097

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey
General Fund Appropriation ........................................... 980,685
Special Fund Appropriation ........................................... 391,920
Federal Fund Appropriation ........................................... 93,672 1,466,277

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ........................................... 3,289,003
Total Special Fund Appropriation ........................................... 8,879,484
Total Federal Fund Appropriation ........................................... 1,715,343

Total Appropriation ........................................... 13,883,830

MARYLAND ENVIRONMENTAL TRUST
K00A13.01 General Direction
General Fund Appropriation ........................... 580,023
Special Fund Appropriation ........................... 10,985

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED SERVICES

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation ........................... 2,518,841
Special Fund Appropriation ........................... 32,231,155
Federal Fund Appropriation ........................... 6,127,255

40,877,251

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Services
General Fund Appropriation ........................... 5,466,672
Special Fund Appropriation ........................... 7,922,172
Federal Fund Appropriation ........................... 7,589,082

20,977,926

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### DEPARTMENT OF AGRICULTURE

#### OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Unit Number</th>
<th>Appropriation Description</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>Executive Direction</td>
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<td>L00A11.02</td>
<td>Administrative Services</td>
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<tr>
<td>L00A11.03</td>
<td>Central Services</td>
<td>853,530</td>
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<tr>
<td>L00A11.04</td>
<td>Maryland Agricultural Commission</td>
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<td>L00A11.05</td>
<td>Maryland Agricultural Land Preservation</td>
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<tr>
<td>L00A11.11</td>
<td>Capital Appropriation</td>
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<td>42,167,756</td>
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Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Unit Number</th>
<th>Appropriation Description</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>L00A11.11</td>
<td>Capital Appropriation</td>
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#### SUMMARY

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### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

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<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>L00A12.01 Office of the Assistant Secretary</td>
<td>199,737</td>
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<tr>
<td>L00A12.02 Weights and Measures</td>
<td>430,185</td>
<td>1,769,032</td>
<td>2,199,217</td>
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<tr>
<td>L00A12.03 Food Quality Assurance</td>
<td>148,228</td>
<td>1,660,247</td>
<td>1,955,407</td>
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<tr>
<td>L00A12.04 Maryland Agricultural Statistics</td>
<td>21,000</td>
<td>8,000</td>
<td>29,000</td>
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<td>L00A12.05 Animal Health</td>
<td>2,271,219</td>
<td>415,679</td>
<td>3,075,692</td>
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<tr>
<td>L00A12.07 State Board of Veterinary Medical Examiners</td>
<td>574,474</td>
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<tr>
<td>L00A12.08 Maryland Horse Industry Board</td>
<td>341,470</td>
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<tr>
<td>L00A12.10 Marketing and Agriculture Development</td>
<td>580,070</td>
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</table>
MARTIN O'MALLEY, Governor

Special Fund Appropriation ........................................... 4,315,000
Federal Fund Appropriation ........................................... 1,700,820

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ........................................... 1,460,000

L00A12.13 Tobacco Transition Program
Special Fund Appropriation ........................................... 319,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ........................................... 167,000

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation ........................................... 167,000

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation ........................................... 2,875,000

SUMMARY

Total General Fund Appropriation ........................................... 6,859,439
Total Special Fund Appropriation ........................................... 10,854,902
Total Federal Fund Appropriation ........................................... 2,244,546

Total Appropriation .......................................................... 19,958,887

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
General Fund Appropriation ........................................... 191,176

L00A14.02 Forest Pest Management
General Fund Appropriation ........................................... 1,236,059
### Ch. 423

#### 2013 LAWS OF MARYLAND

<table>
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<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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**L00A14.03 Mosquito Control**

<table>
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<th>Description</th>
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<tr>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**L00A14.04 Pesticide Regulation**

<table>
<thead>
<tr>
<th>Description</th>
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<td>Federal Fund Appropriation</td>
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**L00A14.05 Plant Protection and Weed Management**

<table>
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<tr>
<th>Description</th>
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<th>Amount 2</th>
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<tr>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**L00A14.06 Turf and Seed**

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**L00A14.09 State Chemist**

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<td>Federal Fund Appropriation</td>
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<td>2,663,040</td>
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Funds are appropriated in other units of the
Department of Agriculture budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
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<td>Total Appropriation</td>
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**OFFICE OF RESOURCE CONSERVATION**

**L00A15.01 Office of the Assistant Secretary**

General Fund Appropriation

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**L00A15.02 Program Planning and Development**

General Fund Appropriation

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Special Fund Appropriation

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<th>Amount</th>
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<td>15,000</td>
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**L00A15.03 Resource Conservation Operations**

General Fund Appropriation

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<tr>
<th>Amount</th>
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Special Fund Appropriation

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Federal Fund Appropriation

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<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1,722,406</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
L00A15.04 Resource Conservation Grants
General Fund Appropriation ...................... 858,681
Special Fund Appropriation ....................... 10,942,669 11,801,350

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation ...................... 1,532,037
Special Fund Appropriation ....................... 50,000 1,582,037

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
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<th>Appropriation Type</th>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>24,622,731</td>
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE
OFFICE OF THE SECRETARY

Provided that $1,000,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a report to the budget committees detailing the Secretary of DHMH’s final recommendation on a model for a behavioral health integrated service delivery and financing system.

If the Secretary chooses to move forward with the implementation of a new model, the report shall:

(1) detail how the new model will align financial incentives, resolve adverse selection, promote information exchange, establish multidisciplinary care coordination teams, and develop competent provider networks;

(2) outline how services to the uninsured and Medicaid–ineligible services to Medicaid recipients will be provided;

(3) discuss the role of existing local planning agencies and State administrative support for those agencies;

(4) outline how other existing programs that operate outside of the current Medicaid, mental health fee–for–service, and substance abuse grant programs will operate;

(5) evaluate the outcome measures currently in place in the Medicaid.
mental health, and substance abuse systems and detail how those measures need to be improved or expanded on;

(6) evaluate current rate–setting methodologies and determine what changes to those methodologies should be made;

(7) discuss whether or to what extent the current array of statutorily created substance abuse treatment programs should be consolidated into a single block grant;

(8) evaluate the fiscal impact of the model; and

(9) add any other information the department wishes to include.

Further provided that the department, simultaneous with the issuance of any request for proposals (RFP) to implement a new behavioral health service delivery and financing system shall submit the RFP to the budget committees.

The requested report shall be submitted on the earlier of December 1, 2013, or the issuance of an RFP to implement a new behavioral health service delivery and financing system. The committees shall have 60 days to review and comment only on the report. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of
Health and Mental Hygiene (DHMH), in consultation with the Health Services Cost Review Commission, submits two reports to the budget committees concerning the modernization of the State’s Medicare waiver. Specifically:

(1) Within 30 days of the submission of an application to the Centers for Medicare and Medicaid Services (CMS) to modernize the State’s Medicare waiver, DHMH is requested to submit a report containing the final application, a list of changes from the draft application circulated to stakeholders in March 2013, a preliminary timeline for implementation of Phase 1 of the Medicare waiver modernization plan, and the process of stakeholder input prior to any final decision being made by CMS and the State.

(2) Within 30 days of the approval by CMS of the State’s Medicare waiver modernization application, a final timeline for implementation of Phase 1 of the Medicare waiver modernization plan, any regulatory or statutory changes required to implement Phase 1 of the Medicare waiver modernization plan, the process for stakeholder input prior to the implementation of Phase 1, and a timeline for the implementation of Phase 2 of the Medicare waiver modernization plan.
The committees shall have 45 days to review and comment on each report. Funding withheld pending the receipt of the two reports may not be expended or transferred to any other purpose and shall revert to the General Fund if both reports are not submitted.

M00A01.01 Executive Direction

<table>
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<tr>
<th>Appropriation</th>
<th>Amount</th>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $35,001 of this appropriation made for personnel expenses may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Aging (program D26A07.01) to fund the Senior Care Program grant at the same level in fiscal 2014 as in fiscal 2013. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund</td>
<td>14,702,085</td>
</tr>
<tr>
<td></td>
<td>14,558,991</td>
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<tr>
<td></td>
<td>14,593,992</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>13,938,739</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
program.

M00A01.08 Major Information Technology Development Projects
Federal Fund Appropriation ......................... 439,843

**SUMMARY**

<table>
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<td>Total Federal Fund Appropriation</td>
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Total Appropriation ........................................ 41,568,290

**REGULATORY SERVICES**

M00B01.03 Office of Health Care Quality
General Fund Appropriation .............................. 10,887,374
Special Fund Appropriation .............................. 186,535
Federal Fund Appropriation .............................. 7,257,405 18,331,314

M00B01.04 Health Professionals Boards and Commission
General Fund Appropriation ................................ 383,623
Special Fund Appropriation, provided that $750,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

1. the boards, with the exception of the Board of Social Work Examiners, and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and

2. a report is submitted to the budget committees by DHR indicating
that the electronic exchange of data has been established with each board. The budget committees shall have 45 days to review and comment from the date of the submission of the report ........................ 13,038,800 13,422,423

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing 
Special Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

(1) the board and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspension on or before January 1, 2014; and

(2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established by the board. The budget committees shall have 45 days to review and comment from the date of the submission of the report ........................ 8,484,524

M00B01.06 Maryland Board of Physicians 
Special Fund Appropriation, provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section
3A–301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project .......

9,620,647

9,538,647

SUMMARY

Total General Fund Appropriation ........................................ 11,270,997
Total Special Fund Appropriation ........................................ 31,248,506
Total Federal Fund Appropriation ....................................... 7,257,405

Total Appropriation .......................................................... 49,776,908

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation .............................................. 5,207,204
Special Fund Appropriation ............................................... 410,000
Federal Fund Appropriation .............................................. 990,724

6,607,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure Services
General Fund Appropriation ............................................... 1,477,365
Special Fund Appropriation ............................................... 26,334
Federal Fund Appropriation ............................................... 1,074,827

2,578,526

M00F02.07 Core Public Health Services
General Fund Appropriation ............................................... 40,048,623
Federal Fund Appropriation ............................................... 4,493,000

44,541,623
SUMMARY

Total General Fund Appropriation ............................................. 41,525,988
Total Special Fund Appropriation ............................................. 26,334
Total Federal Fund Appropriation ............................................. 5,567,827

Total Appropriation ............................................................... 47,120,149

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation, provided that $100,000 of this appropriation, made for the purpose of funding programs in the Baltimore City Health Department, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that indicates how it plans to achieve a reduction in the rate of sexually transmitted infections in Baltimore City by 2015. Specifically, the report shall focus on infection rates related to primary and secondary syphilis, chlamydia, and HIV/AIDS. Moreover, the report shall address the impact of school health programs in preventing the rate of sexually transmitted infections among school-age individuals. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees ................................................................. 14,431,393

Special Fund Appropriation .................................................... 37,572,979

Federal Fund Appropriation .................................................... 67,987,298 119,991,670
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### M00F03.04 Family Health and Chronic Disease Services

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>234,223,394</td>
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**SUMMARY**

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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
<td>215,097,325</td>
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<td>354,215,064</td>
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</table>

### OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

<table>
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<tr>
<th>Appropriation Type</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>10,866,091</td>
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<td>Federal Fund Appropriation</td>
<td>216,824</td>
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<td>11,082,915</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>16,335,460</td>
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### M00I03.01 Services and Institutional Operations

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td><strong>Total</strong></td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### DEER’S HEAD CENTER

### M00I04.01 Services and Institutional Operations

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td><strong>Total</strong></td>
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### LABORATORIES ADMINISTRATION

### M00J02.01 Laboratory Services

<table>
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<th>Fund Type</th>
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<tr>
<td>General Fund Appropriation</td>
<td>29,331,697</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>533,670</td>
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<td>Federal Fund Appropriation</td>
<td>3,262,658</td>
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<td><strong>Total</strong></td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

### M00K01.01 Executive Direction

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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<tr>
<td>General Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Alcohol and Drug Abuse Administration (ADAA) submits a report to the budget committees detailing:

(1) final fiscal 2013 local treatment expenditures by the American Society of Addiction Medicine (ASAM) level of care;

(2) initial fiscal 2014 local treatment grant allocations by jurisdiction by ASAM level of care;

(3) any guidance provided by ADAA to local jurisdictions in determining how fiscal 2014 funding awards are to be allocated by ASAM level of care; and

(4) fiscal 2014 support for statewide treatment contracts.

The report shall be submitted to the budget committees by December 1, 2013. The committees shall have 45 days to review and comment upon receipt. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted ........................................... 88,090,840

Special Fund Appropriation .................. 24,529,713
Federal Fund Appropriation .................. 35,377,633 147,998,186

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

<table>
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<th>Program Direction</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Program Direction</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
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<td>6,626,641</td>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
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<td>M00L01.03</td>
<td>366,015,347</td>
<td>11,114,687</td>
<td>365,839,052</td>
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SUMMARY

| Total General Fund Appropriation | 440,485,195 |
| Total Special Fund Appropriation | 17,741,328 |
Total Federal Fund Appropriation .................................. 407,905,685

Total Appropriation .................................................. 866,132,208

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

M00L03.01 Services and Institutional Operations
General Fund Appropriation ......................... 51,090

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations
General Fund Appropriation ....................... 17,740,119
Special Fund Appropriation ...................... 1,113,606 18,853,725

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations
General Fund Appropriation ....................... 11,031,319
Special Fund Appropriation ...................... 1,909,399
Federal Fund Appropriation ...................... 74,992 13,015,710

CROWNSVILLE HOSPITAL CENTER

M00L06.01 Services and Institutional Operations
General Fund Appropriation ....................... 604,303
Special Fund Appropriation ...................... 250,658 854,961

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations
General Fund Appropriation ....................... 18,628,013
Special Fund Appropriation ...................... 13,634 18,641,647

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations
General Fund Appropriation ....................... 70,649,911
Special Fund Appropriation .......................... 260,174 70,910,085

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SPRING GROVE HOSPITAL CENTER**

M00L09.01 Services and Institutional Operations

<table>
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<th>Description</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**CLIFTON T. PERKINS HOSPITAL CENTER**

M00L10.01 Services and Institutional Operations

<table>
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<th>Description</th>
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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS**

M00L11.01 Services and Institutional Operations

<table>
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<th>Description</th>
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<td>Federal Fund Appropriation</td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**UPPER SHORE COMMUNITY MENTAL HEALTH CENTER**

M00L12.01 Services and Institutional Operations

<table>
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<tr>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>469,047</td>
<td>220,357</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – SOUTHERN MARYLAND**

M00L14.01 Services and Institutional Operations

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<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>5,216</td>
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</table>

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

M00M01.01 Program Direction

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that summarizes the requirements analysis for the Developmental Disabilities Administration’s major information technology project for the financial restructuring of the agency’s existing system. Moreover, the report shall summarize the recommendations made by
the independent consultant for the draft specifications to solicit the modification or replacement of the agency’s existing financial platform. The department shall advise how the new system will address the major underlying inefficiencies of the agency’s current payment system and identify any barriers to adopting a new financial management system, including statutory or regulatory barriers. The report shall also update the committees on progress in creating a new fiscal management structure and processes for financial projections and reporting. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Further provided that $250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on the process to be implemented by the department to address instances in which the contribution to care is not paid to providers by individuals receiving services or their representatives. Specifically, the report shall advise of the department’s role in addressing nonpayment of contribution to care costs and any requirements to be imposed on licensed developmental disabilities community providers to address nonpayment of contribution to care. The report shall be submitted by August 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees ...................................................... 5,006,463
Federal Fund Appropriation ................................. 3,266,889 8,273,352

M00M01.02 Community Services

General Fund Appropriation, provided that $950,000 of this appropriation made for the purpose of Community Services shall be used to ensure that no provider funded by the Developmental Disabilities Administration will have an overall funding reduction in fiscal year 2014 as a result of changes in reimbursement policies for absence days in residential, day, and supported employment services that were implemented in fiscal 2012. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................................................... 485,001,589
Special Fund Appropriation ................................. 3,499,115
Federal Fund Appropriation ................................ 412,399,285 900,899,989

SUMMARY

Total General Fund Appropriation ................................................. 490,008,052
Total Special Fund Appropriation ................................................. 3,499,115
Total Federal Fund Appropriation ............................................... 415,666,174

Total Appropriation ........................................................................ 909,173,341

ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations

General Fund Appropriation ................................. 1,251,053
Special Fund Appropriation ................................. 601,672 1,852,725
HOLLY CENTER

M00M05.01 Services and Institutional Operations
   General Fund Appropriation ........................... 17,993,002
   Special Fund Appropriation ............................ 140,373  18,133,375

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations
   General Fund Appropriation ........................... 8,982,801

POTOMAC CENTER

M00M07.01 Services and Institutional Operations
   General Fund Appropriation ........................... 11,853,471
   Special Fund Appropriation ............................ 5,000  11,858,471

JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional Operations
   General Fund Appropriation ........................... 35,819

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing
   General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:
reviews the utilization of pediatric restorative dental surgery for fiscal 2006 through fiscal 2013 by facility and by payor source:

analyzes the rates for anesthesia services performed in connection to pediatric restorative dental surgery compared to rates paid by Medicare and commercial payors; and

provides a justification as to why Medicare rates should be considered the benchmark for Medicaid anesthesia rates (as they are for other physician service rates in Medicaid) given the different methodology used by Medicare to develop anesthesia rates compared with other physician services, and detail the advantages and disadvantages of using a different benchmark. The department shall develop the report in consultation with representatives of the anesthesiologists involved in these pediatric restorative dental surgical cases. The department shall submit the report by September 15, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
General Fund Appropriation ............................ 7,374,440
Federal Fund Appropriation ............................ 16,932,881 24,307,321

M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program
M00Q01.03 Medical Care Provider
Reimbursements are to be used for the
purposes herein appropriated, and there
shall be no budgetary transfer to any
other program or purpose except for
transfers to program F50A01.01 Major
Information Technology Development
Project Fund as authorized in the fiscal
2014 budget bill. Funds not expended for
these purposes shall revert to the General
Fund or be canceled.

General Fund Appropriation, provided that
no part of this General Fund
appropriation may be paid to any
physician or surgeon or any hospital,
clinic, or other medical facility for or in
connection with the performance of any
abortion, except upon certification by a
physician or surgeon, based upon his or
her professional judgment that the
procedure is necessary, provided one of the
following conditions exists: where
continuation of the pregnancy is likely to
result in the death of the woman; or where
the woman is a victim of rape, sexual
offense, or incest which has been reported
to a law enforcement agency or a public
health or social agency; or where it can be
ascertained by the physician with a
reasonable degree of medical certainty
that the fetus is affected by genetic defect
or serious deformity or abnormality; or
where it can be ascertained by the
physician with a reasonable degree of
medical certainty that termination of
pregnancy is medically necessary because
there is substantial risk that continuation
of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health.

Further provided that $4,200,000 of this appropriation made in subprogram T393 for the purpose of developing a web–based tracking system for long–term care services and support and Developmental Disabilities tracking system may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of these systems. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall revert to the General Fund. Further provided that the Medical Care Programs Administration shall establish appropriate subprograms as necessary in program M00Q01.08 Major Information Technology Development Projects to track federal spending associated with these projects.

Further provided that $3,000,000 of this appropriation made for provider reimbursements may not be used for that purpose and shall instead be used to provide supplemental payments to Managed Care Organizations (MCOs) in the first six months of Calendar Year 2014 in order to increase access to care in rural counties. In developing a
formula to allocate this funding, the Department of Health and Mental Hygiene (DHMH) may consider the following:

(1) The relative concentration of MCO participation in each jurisdiction;

(2) The number of MCOs open for enrollment in each jurisdiction;

(3) The number of MCOs participating in each jurisdiction;

(4) An individual MCO’s participation by rate payment and/or rate-setting region;

(5) A two-part formula to allocate the total funding available; and

(6) Any other factor considered appropriate by the department.

DHMH shall develop a formula to allocate this funding and shall submit the formula to the budget committees by July 1, 2013. Simultaneous with the submission of the formula to the budget committees, the department shall provide the formula to the MCOs. The budget committees shall have 30 days to review and comment. The final formula shall be presented to the MCOs prior to the final scheduled meeting of the Calendar Year 2014 MCO rate-setting process in August 2013.

Funding not used for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to
Further provided that it is the intent of the General Assembly that the Governor include in the fiscal 2015 budget bill $3,000,000 to provide supplemental payments to MCOs to be distributed according to the same allocation formula for the second half of Calendar Year 2014 ................................................. 2,277,593,714
                                  2,264,643,714  

                Special Fund Appropriation .............................. 891,265,831  
                Federal Fund Appropriation .............................. 3,793,687,422 6,962,546,967
                                  3,772,437,422 6,928,346,967

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services
                General Fund Appropriation .............................. 10,552,212  
                Special Fund Appropriation .............................. 25,949  
                Federal Fund Appropriation .............................. 15,010,171 25,588,332

M00Q01.05 Office of Finance
                General Fund Appropriation .............................. 1,352,216  
                Federal Fund Appropriation .............................. 1,415,316 2,767,532

M00Q01.06 Kidney Disease Treatment Services
                Special Fund Appropriation .............................. 5,952,096  
                                  5,702,996

M00Q01.07 Maryland Children’s Health Program
                General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any
abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman’s future mental health

| Special Fund Appropriation | 6,508,684 |
| Federal Fund Appropriation | 142,932,165 | 220,082,531 |

M00Q01.08 Major Information Technology
Development Projects
Federal Fund Appropriation 49,225,033

M00Q01.09 Office of Eligibility Services
General Fund Appropriation 5,751,464
Federal Fund Appropriation ............................ 7,007,773 12,759,237

SUMMARY

<table>
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HEALTH REGULATORY COMMISSIONS

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SUMMARY

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N00A01.01 Office of the Secretary
   General Fund Appropriation ....................... 5,550,611
   Federal Fund Appropriation ....................... 7,772,982  13,323,593

N00A01.02 Citizen’s Review Board for Children
   General Fund Appropriation ....................... 582,583
   Federal Fund Appropriation ....................... 308,350  890,933

N00A01.03 Maryland Commission for Women
   General Fund Appropriation ....................... 196,974

N00A01.04 Maryland Legal Services Program
   General Fund Appropriation, provided that $7,434,164 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................... 8,382,156
   Federal Fund Appropriation, provided that $4,836,650 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .................... 4,926,986  13,309,142

N00A01.05 Office of Grants Management
   General Fund Appropriation ....................... 10,543,953
   Special Fund Appropriation ....................... 6,617
   Federal Fund Appropriation ....................... 1,207,172  11,757,742
SUMMARY

Total General Fund Appropriation ................................ 25,256,277
Total Special Fund Appropriation .................................. 6,617
Total Federal Fund Appropriation ................................. 14,215,490

Total Appropriation .................................................. 39,478,384

SOCIAL SERVICES ADMINISTRATION

It is the intent of the General Assembly that the practice of artificially constraining rates set through the various rate-setting processes established in statute and regulation be discontinued as soon as possible so that rates paid to providers reflect fair and just compensation for the important services they provide to the most vulnerable populations of the State.

N00B00.04 General Administration – State
General Fund Appropriation ................................. 9,601,265
Federal Fund Appropriation ................................. 17,684,730 27,285,995

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel
General Fund Appropriation ................................. 12,842,051
Federal Fund Appropriation ................................. 8,800,445 21,642,496

N00E01.02 Division of Administrative Services
General Fund Appropriation ................................. 4,284,052
Federal Fund Appropriation ................................. 4,967,701 9,251,753

SUMMARY

Total General Fund Appropriation ............................. 17,126,103
Total Federal Fund Appropriation ............................. 13,768,146
Total Appropriation ................................................. 30,894,249

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects
Federal Fund Appropriation ................................. 2,500,118

N00F00.04 General Administration
General Fund Appropriation ............................... 29,930,874
Special Fund Appropriation ............................... 725,769

SUMMARY

Total General Fund Appropriation .......................... 29,930,874
Total Special Fund Appropriation .......................... 725,769
Total Federal Fund Appropriation .......................... 39,795,230

Total Appropriation ............................................. 70,451,873

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor’s Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.
Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund ................................................. 237,946,297

Special Fund Appropriation ............................... 5,093,333
Federal Fund Appropriation ............................... 83,967,787 327,007,417

N00G00.02 Local Family Investment Program

General Fund Appropriation ............................... 51,848,793
Special Fund Appropriation ............................... 2,498,674
Federal Fund Appropriation ............................... 94,343,355 148,690,822

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes therein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund ................................................. 141,745,976

Special Fund Appropriation ............................... 1,559,670
Federal Fund Appropriation ............................... 75,260,061 218,565,707

N00G00.04 Adult Services

General Fund Appropriation ............................... 10,786,711
Special Fund Appropriation ............................... 1,302,502
Federal Fund Appropriation ............................... 31,619,131 43,708,344

N00G00.05 General Administration

General Fund Appropriation ............................... 22,405,823
Special Fund Appropriation ............................... 2,588,731
Federal Fund Appropriation ............................... 17,380,531 42,375,085
N00G00.06 Local Child Support Enforcement Administration
General Fund Appropriation ......................... 15,712,149
Special Fund Appropriation .............................. 1,082,700
Federal Fund Appropriation ............................ 30,575,138 47,369,987

N00G00.08 Assistance Payments
General Fund Appropriation ............................ 76,433,102
Special Fund Appropriation .............................. 18,575,059
Federal Fund Appropriation ............................ 1,197,677,768 1,292,685,929

N00G00.10 Work Opportunities
Federal Fund Appropriation ............................ 34,857,044

SUMMARY

Total General Fund Appropriation ...................... 556,878,851
Total Special Fund Appropriation ...................... 32,700,669
Total Federal Fund Appropriation ...................... 1,565,680,815

Total Appropriation ..................................... 2,155,260,335

CHIL.D SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State
General Fund Appropriation, provided that since the Department of Human Resources Child Support Enforcement Administration (CSEA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of CSEA’s administrative appropriation may not be expended unless:

(1) CSEA has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget
committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014 

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>186,744,652</td>
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**FAMILY INVESTMENT ADMINISTRATION**

N00I00.04 Director’s Office
- General Fund Appropriation: 6,822,247
- Special Fund Appropriation: 353,538
- Federal Fund Appropriation: 23,290,838

N00I00.05 Maryland Office for Refugees and Asylees
- Federal Fund Appropriation: 13,292,922

N00I00.06 Office of Home Energy Programs
- Special Fund Appropriation: 57,124,465
- Federal Fund Appropriation: 85,860,642

**SUMMARY**

- Total General Fund Appropriation: 6,822,247
- Total Special Fund Appropriation: 57,478,003
- Total Federal Fund Appropriation: 122,444,402
- Total Appropriation: 186,744,652
P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Department of Labor, Licensing, and Regulation (DLLR) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $150,000 of this agency's administrative appropriation may not be expended unless:

(1) DLLR has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Further provided that $2,500,000 of this appropriation is contingent on the enactment of legislation authorizing the Maryland Employment Advancement Right Now program.

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P00A01.02 Program Analysis and Audit

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<th>Appropriation Type</th>
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<td>General Fund Appropriation</td>
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<td>17,765</td>
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<td>Federal Fund Appropriation</td>
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P00A01.05 Legal Services
General Fund Appropriation .................. 1,104,779
Special Fund Appropriation .................. 1,320,079
Federal Fund Appropriation .................. 1,102,058 3,526,916

P00A01.08 Office of Fair Practices
  General Fund Appropriation .................. 47,017
  Special Fund Appropriation .................. 53,606
  Federal Fund Appropriation .................. 198,854 299,477

P00A01.09 Governor’s Workforce Investment Board
  General Fund Appropriation .................. 283,911

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals
  Special Fund Appropriation .................. 46,782
  Federal Fund Appropriation .................. 1,754,294 1,801,076

P00A01.12 Lower Appeals
  Special Fund Appropriation .................. 48,949
  Federal Fund Appropriation .................. 6,794,846 6,843,795

SUMMARY

Total General Fund Appropriation .................. 5,232,166
Total Special Fund Appropriation .................. 1,918,749
Total Federal Fund Appropriation .................. 10,892,383

Total Appropriation .......................... 18,043,298

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services
  General Fund Appropriation .................. 828,180
### Special Fund Appropriation

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**P00B01.04 Office of General Services**

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**Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.**

**P00B01.05 Office of Information Technology**

**Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.**

**P00B01.06 Office of Human Resources**

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**Total Appropriation**

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**DIVISION OF FINANCIAL REGULATION**

**P00C01.02 Financial Regulation**
General Fund Appropriation ........................................ 1,837,490
Special Fund Appropriation ........................................ 7,996,430 9,833,920

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration
General Fund Appropriation ........................................ 72,898
Special Fund Appropriation ........................................ 497,696
Federal Fund Appropriation ........................................ 245,564 816,158

P00D01.02 Employment Standards
General Fund Appropriation ........................................ 588,438
Special Fund Appropriation ........................................ 1,020,618 1,609,056

P00D01.03 Railroad Safety and Health
Special Fund Appropriation ........................................ 364,792

P00D01.05 Safety Inspection
Special Fund Appropriation ........................................ 4,994,203

P00D01.06 Apprenticeship and Training
General Fund Appropriation ........................................ 208,780
Special Fund Appropriation ........................................ 260,393 469,173

P00D01.07 Prevailing Wage
General Fund Appropriation ........................................ 811,083

P00D01.08 Occupational Safety and Health Administration
Special Fund Appropriation ........................................ 4,771,625
Federal Fund Appropriation ........................................ 4,770,223 9,541,848

SUMMARY
Total General Fund Appropriation ........................................ 1,681,199
Total Special Fund Appropriation ........................................ 11,909,327
Total Federal Fund Appropriation ........................................ 5,015,787

Total Appropriation ........................................ 18,606,313
DIVISION OF RACING

P00E01.02 Maryland Racing Commission
   General Fund Appropriation ......................... 421,401
   Special Fund Appropriation .......................... 43,129,974 43,551,375

P00E01.03 Racetrack Operation
   General Fund Appropriation ......................... 1,571,107
   Special Fund Appropriation .......................... 511,497 2,082,604

P00E01.04 Share of Racing Revenue to Local Subdivisions
   Special Fund Appropriation .......................... 1,251,800

P00E01.05 Maryland Facility Redevelopment Program
   Special Fund Appropriation .......................... 10,446,875

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants
   Special Fund Appropriation .......................... 33,374,757

SUMMARY

   Total General Fund Appropriation .................... 1,992,508
   Total Special Fund Appropriation .................... 88,714,903

   Total Appropriation .................................. 90,707,411

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing
   General Fund Appropriation ........................... 3,293,790
   Special Fund Appropriation ........................... 5,678,560 8,972,350

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby
granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary
  General Fund Appropriation .................. 1,350,000
  Special Fund Appropriation .................. 181,142
  Federal Fund Appropriation .................. 42,172,920  43,704,062

P00G01.03 Workforce Development
  Special Fund Appropriation .................. 1,810,515
  Federal Fund Appropriation .................. 18,370,868  20,181,383

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program
  General Fund Appropriation .................. 961,012
  Special Fund Appropriation .................. 621,762
  Federal Fund Appropriation .................. 1,248,842  2,831,616

P00G01.13 Adult Corrections Program
  General Fund Appropriation .................. 13,963,311
  Federal Fund Appropriation .................. 374,850  14,338,161

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education
  General Fund Appropriation .................. 7,933,622
  Federal Fund Appropriation .................. 7,964,310  15,897,932
### SUMMARY

| Total General Fund Appropriation | $24,207,945 |
| Total Special Fund Appropriation  | $2,613,419  |
| Total Federal Fund Appropriation  | $70,131,790 |

| Total Appropriation | $96,953,154 |

### DIVISION OF UNEMPLOYMENT INSURANCE

**P00H01.01 Office of Unemployment Insurance**

| Special Fund Appropriation | $3,681,776 |
| Federal Fund Appropriation  | $69,427,652 |

| Total Appropriation | $73,109,428 |

**P00H01.02 Major Information Technology Development Projects**

| Federal Fund Appropriation | $600,000 |

### SUMMARY

| Total Special Fund Appropriation | $3,681,776 |
| Total Federal Fund Appropriation  | $70,027,652 |

| Total Appropriation | $73,709,428 |
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) until a report outlining a department–wide facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, of all State correctional facilities, specifically highlighting the Jessup Pre–Release Unit, DRCF, Maryland Reception, Diagnostic and Classification Center, Metropolitan Transition Center, the jail industries building, and the building of the Women’s Detention Center. On receipt the budget committees will have 45 days to review and comment.

OFFICE OF THE SECRETARY

Provided that the following two positions be abolished from the Office of the Secretary, PINs 069980 and 035961.

Q00A01.01 General Administration

General Fund Appropriation, provided that $855,753 of this appropriation made for the purpose of Comptroller Object 01 salaries and wages in Department of Public Safety and Correctional Services (DPSCS) Administration may not be expended for that purpose but instead may be used only to hire additional correctional officers in DPSCS Operations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .............................. 37,712,193

Special Fund Appropriation .......................... 490,000 38,202,193

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division
General Fund Appropriation ......................... 32,000,967
Special Fund Appropriation ............................ 4,400,000
Federal Fund Appropriation ............................ 650,000 37,050,967

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit
General Fund Appropriation ......................... 2,687,144

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9–1–1 Emergency Number Systems
Special Fund Appropriation ............................ 57,371,771

Q00A01.06 Division of Capital Construction and Facilities Maintenance
General Fund Appropriation ......................... 1,952,906

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.07 Major Information Technology Development Projects
MARTIN O’MALLEY, Governor

Special Fund Appropriation .............................. 300,000

SUMMARY

Total General Fund Appropriation ................................... 74,353,210
Total Special Fund Appropriation ................................. 62,561,771
Total Federal Fund Appropriation ............................... 650,000

Total Appropriation ...................................................... 137,564,981

DEPUTY SECRETARY FOR OPERATIONS

Provided that the following two positions be abolished from the Deputy Secretary for Operations, PINs 068975 and 036448.

Q00A02.01 Administrative Services
General Fund Appropriation ................................. 10,708,918

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.02 Community Supervision Services
General Fund Appropriation ................................. 24,161,791
Special Fund Appropriation ................................. 200,000
Federal Fund Appropriation ............................... 74,578 24,436,369

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.03 Programs and Services
General Fund Appropriation, provided that $425,000 of this appropriation made for the purpose of the Public Safety Compact (PSC) may not be expended until
the Department of Public Safety and Correctional Services (DPSCS) Administration submits the following to the budget committees by September 1, 2013:

(1) a report to the budget committees on the effectiveness of the PSC compared to a control group not participating in the program on substance abuse treatment outcomes, recidivism rates, and benefits to DPSCS; and

(2) a PSC contract extension at least through June 30, 2014.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of both the report and contract extension.

Funds restricted pending the receipt of the aforementioned items may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both items are not submitted to the budget committees ................................. 5,879,400
Special Fund Appropriation ......................... 719,098 6,598,498

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation ......................... 31,158,907

SUMMARY

Total General Fund Appropriation ....................... 71,909,016
Total Special Fund Appropriation ......................... 919,098
Total Federal Fund Appropriation ........................................ 74,578

Total Appropriation .......................................................... 72,902,692

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation .............................................. 58,587,593

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Parole Commission submits the following reports to the budget committees on Consistently Implementing Decisionmaking Tools:

(1) a report, including fiscal 2011 and 2012 data, on the number of times hearing officers’ recommendations and commissioners’ decisions have been outside the guidelines of parole policy, including both revocation and initial parole hearings, should be received July 1, 2013; and

(2) a report, including fiscal 2013 data, on the number of times hearing officers’ recommendations and commissioners’ decisions have been outside the guidelines of parole policy, including both revocation and initial parole hearings, should be received October 1, 2013. For each fiscal year requesting data, a minimum of 1,000 random cases should be evaluated.
Further provided that the budget committees shall have 45 days to review and comment on each report from the date of receipt. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees ........................ 5,685,042

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation .......................... 933,886

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ......................... 7,860,553
Special Fund Appropriation ......................... 440,000
Federal Fund Appropriation ......................... 516,800 8,817,353

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards
Special Fund Appropriation ......................... 3,612,364
Federal Fund Appropriation ......................... 700,000 4,312,364

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation .......................... 541,625

GENERAL ADMINISTRATION – NORTH

Provided that it is the intent of the General Assembly that the Governor provide an additional 377 correctional officer positions to the Department of Public Safety and Correctional Services (DPSCS) phased in with 100 added each year. Starting in fiscal 2015, 100 positions shall be added each year until 377 additional positions are successfully included in the DPSCS.

Q00R01.01 General Administration
General Fund Appropriation .......................... 3,296,520

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation .......................... 67,188,299
Special Fund Appropriation ........................... 1,487,797 68,676,096

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation .......................... 66,786,900
Special Fund Appropriation ........................... 2,419,703 69,206,603

Funds are appropriated in other agency budgets to pay for services provided by
this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ....................... 48,189,878
Special Fund Appropriation ....................... 1,445,822 49,635,700

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ....................... 52,710,046
Special Fund Appropriation ....................... 1,360,414 54,070,460

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ....................... 53,942,288
Special Fund Appropriation ....................... 970,866 54,913,154

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.06 Patuxent Institution
General Fund Appropriation ....................... 49,445,423
Special Fund Appropriation ....................... 780,889
Federal Fund Appropriation ....................... 299,514 50,525,826
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>338,262,834</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>8,465,491</td>
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<td>Total Federal Fund Appropriation</td>
<td>299,514</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>347,027,839</strong></td>
</tr>
</tbody>
</table>

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the progress of the earned release policy (ERP) in reducing the inmate population toward the level funded in the fiscal 2014 budget. The report shall provide the budget committees with:

1. an update on the number of inmates released due to the ERP;
2. the anticipated number of inmates released for fiscal 2014 due to the ERP;
3. the benefits of the ERP;
4. any challenges to the ERP implementation;
5. total cost savings due to ERP
inmates early release;

(6) how community supervision has been impacted;

(7) the impact of ERP on the budget for fiscal 2014; and

(8) recidivism rates for those individuals released under the ERP.

The report shall be submitted by November 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Special Fund Appropriation

3,213,415  19,375,399

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GENERAL ADMINISTRATION – SOUTH

Provided that since the Central Region Finance Office has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, $500,000 of this agency’s administrative appropriation may not be expended unless:

(1) the Central Region Finance Office has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to
review and comment to allow for
funds to be released prior to the
end of fiscal 2014.

Q00S01.01 General Administration
General Fund Appropriation ..................... 6,368,267

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ..................... 64,650,171
Special Fund Appropriation .................... 1,389,308 66,039,479

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

Q00S02.02 Maryland Correctional Institution –
Jessup
General Fund Appropriation ..................... 39,423,037
39,423,037
39,323,037

Special Fund Appropriation .................... 874,195 40,297,232
40,097,232
40,197,232

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

Q00S02.03 Maryland Correctional Institution for
Women
General Fund Appropriation ..................... 37,159,731
Special Fund Appropriation .................... 1,051,825 38,211,556

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.04 Brockbridge Correctional Facility</th>
<th></th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>21,370,843</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>21,733,130</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.05 Jessup Pre–Release Unit</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>16,296,157</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>16,666,157</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.06 Southern Maryland Pre–Release Unit</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,731,577</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>327,163</td>
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<td></td>
<td>5,058,740</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.07 Eastern Pre–Release Unit</th>
<th></th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,168,328</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>231,743</td>
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<td>5,400,071</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>2013 Budget</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>98,777,815</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>2,968,194</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>1,250,000</td>
<td>102,996,009</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>296,302,374</td>
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</table>

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

General Fund Appropriation, provided that $150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a federal award letter to the budget committees for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents.

Further provided that if a federal grant is not obtained by August 1, 2013, the
department may submit a request to the budget committees to release the funds for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that draft findings from the completed time study are submitted to the budget committees no later than January 15, 2014.

Further provided that $200,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The report shall be submitted by June 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>2,853,853</th>
<th>25,279,426</th>
</tr>
</thead>
</table>

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

General Fund Appropriation, provided that $150,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the number of treatment beds and the number of inmates requiring
the service for each treatment option. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .............................................. 4,341,237

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center
General Fund Appropriation ......................... 40,665,134
Special Fund Appropriation ......................... 964,091 41,629,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.02 Maryland Reception, Diagnostic, and Classification Center
General Fund Appropriation ......................... 35,189,259
Special Fund Appropriation ......................... 300,000 35,489,259

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T02.03 Baltimore Pre–Release Unit
General Fund Appropriation ......................... 4,853,482
Special Fund Appropriation ......................... 361,014 5,214,496

Q00T02.04 Baltimore City Correctional Center
General Fund Appropriation ......................... 14,539,554
### Q00T02.05 Central Maryland Correctional Facility

<table>
<thead>
<tr>
<th>Budget Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>13,970,000</td>
<td>109,217,429</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>522,792</td>
<td>2,497,897</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>109,217,429</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>2,497,897</td>
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<td>Total Appropriation</td>
<td>111,715,326</td>
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### COMMUNITY SUPERVISION – CENTRAL

<table>
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<tr>
<th>Program</th>
<th>Budget Type</th>
<th>Amount</th>
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<tr>
<td>Q00T03.01 Community Supervision</td>
<td>General Fund Appropriation</td>
<td>34,688,833</td>
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<tr>
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<td>Special Fund Appropriation</td>
<td>1,947,896</td>
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<td>Federal Fund Appropriation</td>
<td>22,332,094</td>
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### DETENTION – CENTRAL

<table>
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<tr>
<th>Program</th>
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<th>Amount</th>
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<tbody>
<tr>
<td>Q00T04.01 Chesapeake Detention Facility</td>
<td>Special Fund Appropriation</td>
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<tr>
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<td>Federal Fund Appropriation</td>
<td>22,332,094</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Q00T04.02 Pretrial Release Services  
General Fund Appropriation ....................... 5,995,545

Q00T04.03 Baltimore City Detention Center  
General Fund Appropriation ....................... 81,446,902  
Special Fund Appropriation ....................... 1,650,607  
Federal Fund Appropriation ....................... 7,000  
________________________  
83,104,509

Q00T04.04 Central Booking and Intake Facility  
General Fund Appropriation ....................... 56,177,239  
Special Fund Appropriation ....................... 111,591  
________________________  
56,288,830

SUMMARY  
Total General Fund Appropriation .................... 143,619,686  
Total Special Fund Appropriation .................... 2,162,198  
Total Federal Fund Appropriation .................... 22,339,094  
________________________  
168,120,978
Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2013, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the
attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

6,504,034
Special Fund Appropriation .................................. 421,700
Federal Fund Appropriation .......................... 23,946,668 30,872,402

R00A01.02 Division of Business Services
General Fund Appropriation ......................... 936,213
Special Fund Appropriation ......................... 41,586
Federal Fund Appropriation .......................... 11,144,816 12,122,615

R00A01.03 Division of Academic Reform and Innovation
General Fund Appropriation ......................... 906,350
Federal Fund Appropriation .......................... 64,770 971,120

R00A01.04 Division of Accountability, Assessment and Data Systems
General Fund Appropriation ......................... 28,175,793
Special Fund Appropriation ......................... 471,029
Federal Fund Appropriation .......................... 8,209,760 36,856,582
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology
General Fund Appropriation ......................... 52,110
Federal Fund Appropriation .......................... 3,232,425 3,284,535

R00A01.06 Major Information Technology Development Projects
Federal Fund Appropriation .......................... 3,740,671

R00A01.10 Division of Early Childhood Development
General Fund Appropriation ......................... 13,259,773
Federal Fund Appropriation .......................... 40,071,889 53,331,662

R00A01.11 Division of Instruction
General Fund Appropriation ......................... 1,869,393
Special Fund Appropriation ......................... 1,623,206
Federal Fund Appropriation ......................... 2,713,649 6,206,248

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support
General Fund Appropriation ......................... 2,207,113
Special Fund Appropriation ......................... 25,081
Federal Fund Appropriation ......................... 5,003,841 7,236,035

R00A01.13 Division of Special Education/Early Intervention Services
General Fund Appropriation ......................... 580,408
Special Fund Appropriation .................. 839,480
Federal Fund Appropriation .................. 10,627,386 12,047,274

R00A01.14 Division of Career and College Readiness
General Fund Appropriation .................. 1,126,790

R00A01.15 Juvenile Services Education Program
General Fund Appropriation, provided that $1,458,671 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the State to charge local education agencies a portion of the cost associated with educating youth detained or pending placement in a Department of Juvenile Services facility. Authorization is hereby provided to process a Special Fund Reimbursable Fund budget amendment of up to $1,458,671 to support the Juvenile Services Education Program .................. 13,771,787
Federal Fund Appropriation .................. 1,033,142 14,804,929

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.17 Division of Library Development and Services
General Fund Appropriation .................. 550,346
Federal Fund Appropriation .................. 2,128,667 2,679,013

R00A01.18 Division of Certification and Accreditation
General Fund Appropriation .................. 2,600,426
Special Fund Appropriation .................. 206,025
Federal Fund Appropriation .................. 151,489 2,957,940
R00A01.19 Home and Community Based Waiver for Children With Autism Spectrum Disorder
General Fund Appropriation .................. 12,044,080

R00A01.20 Division of Rehabilitation Services – Headquarters
General Fund Appropriation .................. 1,693,265
Special Fund Appropriation .................. 133,333
Federal Fund Appropriation .................. 8,527,364 10,353,962

R00A01.21 Division of Rehabilitation Services – Client Services
General Fund Appropriation .................. 9,973,404
Federal Fund Appropriation .................. 28,602,523 38,575,927

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center
General Fund Appropriation .................. 1,660,234
Federal Fund Appropriation .................. 7,411,260 9,071,494

R00A01.23 Division of Rehabilitation Services – Disability Determination Services
Federal Fund Appropriation .................. 38,114,158

R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services
General Fund Appropriation .................. 565,698
Special Fund Appropriation .................. 3,483,398
Federal Fund Appropriation .................. 3,658,570 7,707,666

SUMMARY

Total General Fund Appropriation .................. 98,477,217
Total Special Fund Appropriation .................. 7,244,838
Total Federal Fund Appropriation .................. 200,657,598

Total Appropriation .................. 306,379,653

AID TO EDUCATION
Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program
General Fund Appropriation, provided that $8,331,604 of this appropriation is contingent upon the enactment of legislation altering the calculation of net taxable income for State education aid program formulas .......................... 2,695,545,861
Special Fund Appropriation ......................... 340,316,789 3,035,862,650

R00A02.02 Compensatory Education
General Fund Appropriation .......................... 1,195,620,119

R00A02.03 Aid for Local Employee Fringe Benefits
General Fund Appropriation .......................... 873,170,565
Special Fund Appropriation ......................... 13,622,612 886,793,177

R00A02.04 Children at Risk
General Fund Appropriation .......................... 10,100,000
Special Fund Appropriation .......................... 4,000,000
Federal Fund Appropriation .......................... 17,123,407 31,223,407

R00A02.05 Formula Programs for Specific Populations
General Fund Appropriation .......................... 3,843,426

R00A02.07 Students With Disabilities
General Fund Appropriation .......................... 389,329,258

To provide funds as follows:
Formula ......................... 269,120,703
Non–Public Placement Program, provided that it is the intent of the
General Assembly that
fiscal 2014 payments
for providers of
nonpublic special
education placements
be set at 2.5% over the
rates in effect on
January 16, 2013 .......... 109,819,451
Infants and Toddlers Program ......................... 10,389,104

Provided that funds appropriated for non–public placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation ......................... 202,948,035

R00A02.09 Gifted and Talented
Federal Fund Appropriation ......................... 916,850

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation ......................... 200,625,196

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $2,500,000 $4,000,000 $3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund may

– 132 –
not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing the standards that will be used to allocate funds among projects that accelerate local school systems’ conversion to digital learning and how MSDE will evaluate the impact of those funds. The report should include a list of projects that are proposed to receive funding in the grant’s first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $2,000,000 of this appropriation made for the purpose of the Early College Innovation Fund may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees identifying the standards that will be used to award competitive grants to support early college partnerships and how MSDE will evaluate the impact of those funds. The report should include a list of projects that are proposed to receive funding in the grant’s first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance
Federal Fund Appropriation ................. 9,500,808

R00A02.18 Career and Technology Education
Federal Fund Appropriation .................. 13,164,126

R00A02.24 Limited English Proficient
General Fund Appropriation .................. 193,427,660

R00A02.25 Guaranteed Tax Base
General Fund Appropriation .................. 52,278,887

R00A02.27 Food Services Program
General Fund Appropriation ................. 9,516,664
Federal Fund Appropriation .................. 266,880,629 276,397,293

R00A02.31 Public Libraries
General Fund Appropriation .................. 34,014,134
Federal Fund Appropriation .................. 600,000 34,614,134

R00A02.32 State Library Network
General Fund Appropriation .................. 16,196,779

R00A02.39 Transportation
General Fund Appropriation, provided that $2,081,559 of the appropriation intended to increase funding for student transportation may not be expended for that purpose but instead may be used only to provide grants to restore 25% of the reduction to local school systems for which total direct education aid in fiscal 2014 is less
than the amount received in fiscal 2013 by more than 1.0%, contingent on enactment of legislation establishing the grants.

Further provided that $123,667 of the appropriation intended to increase funding for student transportation may not be expended for that purpose but instead may be used only to restore funds so that no local school system may receive a Supplemental Grant of less than $0 ......

R00A02.52 Science and Mathematics Education Initiative
General Fund Appropriation ......................... 2,221,230
Federal Fund Appropriation ........................... 1,397,363 3,618,593

R00A02.55 Teacher Development
General Fund Appropriation, provided that $1,040,000 of this appropriation made for the purpose of National Board Certification fees is contingent on the enactment of legislation reauthorizing the program .......................................................... 5,390,000
Federal Fund Appropriation ........................... 33,082,000 38,472,000

R00A02.57 Transitional Education Funding Program
General Fund Appropriation ......................... 10,575,000

R00A02.58 Head Start
General Fund Appropriation ......................... 1,800,000

R00A02.59 Child Care Subsidy Program
General Fund Appropriation ......................... 39,897,835
Federal Fund Appropriation ........................... 35,087,453 74,985,288

SUMMARY
Total General Fund Appropriation ........................................ 5,803,072,496
Total Special Fund Appropriation ........................................ 357,939,401
Total Federal Fund Appropriation ........................................ 781,429,867

Total Appropriation ............................................................ 6,942,441,764

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
General Fund Appropriation .............................................. 18,299,263

R00A03.02 Blind Industries and Services of Maryland
General Fund Appropriation .............................................. 531,115

R00A03.03 Other Institutions
General Fund Appropriation .............................................. 6,131,446

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<td>The Dyslexia Tutoring Program, Inc.</td>
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<td>Junior Achievement of Central Maryland</td>
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<td>Ward Museum</td>
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R00A03.04 Aid to Non–Public Schools
Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non–public schools with a maximum distribution of $60 to $65 per eligible non–public school student for participating schools, except that at schools where at least 20% of the students
are eligible for the free or reduced price lunch program there shall be a distribution of $90–$95 per student. To be eligible to participate, a non–public school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the non–public schools to assure that the non–public schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or
secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes .............................

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<tr>
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**SUMMARY**
CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund

*It is the intent of the General Assembly that $1,823,709 of the allocations to Local Management Boards for early interventions and prevention activities be used to fund these activities through Youth Services Bureaus (YSB) in the same proportion as fiscal 2013.*

General Fund Appropriation provided that $1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may only be used to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2013. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .............................................. 21,529,953

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ......................... 1,598,223 1,593,903
Federal Fund Appropriation ......................... 646,666 2,244,889 2,240,569

--- 140 ---
MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University
   Current Unrestricted Appropriation, provided that $1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

   Current Unrestricted Appropriation ................. 178,518,803
   Current Restricted Appropriation ................... 56,538,535

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland
   Current Unrestricted Appropriation ................. 71,324,138
   Current Restricted Appropriation ................... 4,200,000

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control
   Special Fund Appropriation ........................... 705,583

R15P00.02 Administration and Support Services
   General Fund Appropriation ............................ 7,734,332
   Special Fund Appropriation ............................ 797,834

R15P00.03 Broadcasting
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R15P00.04 Content Enterprises

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**SUMMARY**

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**Total Appropriation**

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<td>24,794,587</td>
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**UNIVERSITY SYSTEM OF MARYLAND**

**UNIVERSITY OF MARYLAND, BALTIMORE**

R30B21.00 University of Maryland, Baltimore

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<td>Current Restricted Appropriation</td>
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**UNIVERSITY OF MARYLAND, COLLEGE PARK**

R30B22.00 University of Maryland, College Park

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<tr>
<td>Current Unrestricted Appropriation</td>
<td>provided, that the appropriation herein for the University of Maryland, College Park made for the purpose of the College Park Academy Public Charter School shall be reduced by $500,000, provided that it is the intent of the General Assembly that $500,000 made for the purpose of</td>
</tr>
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</table>

1,062,695,369 |
the College Park Academy Public Charter School shall be one-time funding provided to fund the start-up of the school .................................................. 1,364,727,288
Current Restricted Appropriation ........................... 442,447,069 1,807,174,357

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University
Current Unrestricted Appropriation .................... 89,542,299
Current Restricted Appropriation ....................... 20,500,000 110,042,299

TOWSON UNIVERSITY

R30B24.00 Towson University
Current Unrestricted Appropriation ................. 395,743,972
Current Restricted Appropriation .................... 47,735,110 443,479,082

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore
Current Unrestricted Appropriation, provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, $100,000 of this agency’s administrative appropriation may not be expended unless:

1. UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

2. A report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for
funds to be released prior to the end of fiscal 2014.

Further provided that $300,000 of this appropriation made for the purpose of matching federal funds for the Evans–Allen Program and the McIntire–Stennis Program at the Agriculture Experiment Stations may be used only for this purpose. It is the intent of the General Assembly that this funding represents the first payment toward meeting the $2,200,000 in matching funds needed for these two federal 1890 land grant programs at the University of Maryland Eastern Shore. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ........................................ 101,287,489

| Current Restricted Appropriation | 32,924,881 | 134,212,370 |

**FROSTBURG STATE UNIVERSITY**

R30B26.00 Frostburg State University

| Current Unrestricted Appropriation | 95,387,083 |
| Current Restricted Appropriation   | 12,051,000  | 107,438,083 |

**COPPIN STATE UNIVERSITY**

R30B27.00 Coppin State University

It is the intent of the General Assembly that the 2013 Special Review Committee for Coppin State University review the appropriateness of programs, personnel, and spending on intercollegiate athletics and issue recommendations for athletics in addition to its original charge.

| Current Unrestricted Appropriation | 69,364,621 |
| Current Restricted Appropriation   | 22,987,893  | 92,352,514 |
### UNIVERSITY OF BALTIMORE

**R30B28.00** University of Baltimore  
Current Unrestricted Appropriation ............... 111,431,416  
Current Restricted Appropriation ............... 17,104,875  

### SALISBURY UNIVERSITY

**R30B29.00** Salisbury University  
Current Unrestricted Appropriation ............... 160,140,768  
Current Restricted Appropriation ............... 12,475,000  

### UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

**R30B30.00** University of Maryland University College  
Current Unrestricted Appropriation ............... 402,386,178  
Current Restricted Appropriation ............... 35,274,732  

### UNIVERSITY OF MARYLAND BALTIMORE COUNTY

**R30B31.00** University of Maryland Baltimore County  
Current Unrestricted Appropriation ............... 295,107,586  
Current Restricted Appropriation ............... 87,270,590  

### UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

**R30B34.00** University of Maryland Center for Environmental Science  
Current Unrestricted Appropriation ............... 27,468,154  
Current Restricted Appropriation ............... 18,115,369  

### UNIVERSITY SYSTEM OF MARYLAND OFFICE

**R30B36.00** University System of Maryland Office  
Current Unrestricted Appropriation ............... 26,896,197  
Current Restricted Appropriation ............... 3,572,448  

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MARYLAND HIGHER EDUCATION COMMISSION
R62I00.01 General Administration
   General Fund Appropriation ......................... 4,731,792
   Special Fund Appropriation .......................... 415,819
   Federal Fund Appropriation .......................... 515,467 5,663,078

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
   General Fund Appropriation ............................ 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
   General Fund Appropriation ............................

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
   General Fund Appropriation ............................

R62I00.06 Aid to Community Colleges – Fringe Benefits
   General Fund Appropriation ............................ 57,591,174
   Special Fund Appropriation ............................ 665,895 58,257,069

R62I00.07 Educational Grants
   General Fund Appropriation, provided that $4,900,000 in general funds designated to enhance the State’s four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The
budget committees shall have 45 days to review and comment on the report .......... 8,151,725

Federal Fund Appropriation ......................... 3,100,000 11,251,725

To provide Education Grants to various State, Local and Private Entities

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<td>Improving Teacher Quality</td>
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<td>OCR Enhancement Fund</td>
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<td>Interstate Educational Compacts in Optometry</td>
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<td>Regional Higher Education Centers</td>
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<td>College Access Challenge Grant Program</td>
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<td>Washington Center for Internships and Academic Seminars</td>
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<td>John R. Justice Grant</td>
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R62I00.10 Educational Excellence Awards

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R62I00.12 Senatorial Scholarships

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R62I00.14 Edward T. Conroy Memorial Scholarship Program

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R62I00.15 Delegate Scholarships

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R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program

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R62I00.17 Graduate and Professional Scholarship Program

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R62I00.20  Distinguished Scholar Program
          General Fund Appropriation ......................... 2,041,000

R62I00.21  Jack F. Tolbert Memorial Student
          Grant Program
          General Fund Appropriation ......................... 200,000

R62I00.26  Janet L. Hoffman Loan Assistance
          Repayment Program
          General Fund Appropriation ......................... 1,492,895

R62I00.28  Maryland Loan Assistance Repayment
          Program for Physicians
          Special Fund Appropriation .......................... 1,032,282

          Funds are appropriated in other agency budgets to pay for services provided by
          this program. Authorization is hereby granted to use these receipts as special
          funds for operating expenses in this program.

R62I00.33  Part–time Grant Program
          General Fund Appropriation ......................... 5,087,780

R62I00.34  Major Information Technology
          Development Projects
          General Fund Appropriation ......................... 201,010

R62I00.36  Workforce Shortage Student Assistance
          Grants
          General Fund Appropriation ......................... 1,254,775

R62I00.37  Veterans of the Afghanistan and Iraq
          Conflicts Scholarships
          General Fund Appropriation ......................... 750,000

R62I00.38  Nurse Support Program II
          General Fund Appropriation ......................... 45,280
          Special Fund Appropriation ......................... 15,458,473  15,503,753

R62I00.39  Health Personnel Shortage Incentive
          Grant Program
          Special Fund Appropriation ......................... 1,000,000
SUMMARY

Total General Fund Appropriation ........................................... 441,232,631
Total Special Fund Appropriation ............................................ 22,930,469
Total Federal Fund Appropriation ............................................ 3,615,467

Total Appropriation ................................................................ 467,778,567

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2013 and January 1 and April 1 of 2014. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

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<td>R30B22</td>
<td>University of Maryland, College Park</td>
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<td>R30B23</td>
<td>Bowie State University</td>
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<td>R30B24</td>
<td>Towson University</td>
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<td>R30B25</td>
<td>University of Maryland, Eastern Shore</td>
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<td>R30B26</td>
<td>Frostburg State University</td>
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<td>R30B27</td>
<td>Coppin State University</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
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<td>R30B29</td>
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University College ......................... 33,877,581
R30B31 University of Maryland
Baltimore County .......................... 96,961,871
R30B34 University of Maryland
Center for Environmental
Science .................................... 19,657,601
R30B36 University System of
Maryland Office .......................... 19,929,919

Subtotal University System
of Maryland ............................ 1,080,475,790

R95C00 Baltimore City
Community College ..................... 41,828,437
R14D00 St. Mary’s College
of Maryland ............................. 18,425,157
R13M00 Morgan State
University ................................ 74,343,229

General Fund Appropriation, provided that
the appropriation for the University
System of Maryland institutions shall be
reduced by $4,000,000.

Further provided that $5,000,000 $3,000,000 of this appropriation made for the purpose
of the University System of Maryland
institutions may not be used for that
purpose but instead may be transferred by
budget amendment to the Maryland
Higher Education Commission
Educational Excellence Awards
(R62I00.10). Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund.

Further provided that $500,000 $600,000 of
this appropriation made for the purpose
of the University System of Maryland
institutions may not be used for that
purpose but instead may be transferred by
budget amendment to the Maryland
Higher Education Commission (MHEC)
General Administration (R62I00.01) to be
used for the purpose of funding five-six positions. MHEC shall request the creation of these positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MHEC shall report to the budget committees on the positions created by December 1, 2013.

Further provided that $7,000,000 of this appropriation made for the purpose of funding program initiatives at the University System of Maryland (USM) institutions may not be expended until USM submits a report to the budget committees detailing how these funds will be used and metrics to measure the progress or results of the activities funded by this appropriation. The report shall be submitted to the budget committees by July 1, 2013, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that the $16,062,496 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be included as part of USM’s base funding and shall be subtracted from the base when determining the fiscal 2015 budget programs funded with initiative funding that meet or show progress toward meeting the submitted metrics in fiscal 2016 will continue to receive funding for an additional two years.

Further provided that $1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not
be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that the appropriation herein for the University of Maryland, College Park made for the purpose of the College Park Academy Public Charter School shall be reduced by $500,000.

_It is the intent of the General Assembly that $500,000 made for the purpose of the College Park Academy Public Charter School shall be one-time funding provided to fund the start-up of the school._

Further provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget
committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Further provided that $6,710,095 of the appropriation for the University System of Maryland institutions made for the purpose of funding MPowering and technology transfer activities may be used only for this purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2013 and January 1 and April 1 of 2014. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.
<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
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<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore</td>
</tr>
<tr>
<td>R30B22</td>
<td>University of Maryland, College Park</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
</tr>
<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
</tr>
<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
</tr>
<tr>
<td>R30B27</td>
<td>Coppin State University</td>
</tr>
<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
</tr>
<tr>
<td>R30B29</td>
<td>Salisbury University</td>
</tr>
<tr>
<td>R30B30</td>
<td>University of Maryland University College</td>
</tr>
<tr>
<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
</tr>
<tr>
<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
</tr>
<tr>
<td>R30B36</td>
<td>University System of Maryland Office</td>
</tr>
</tbody>
</table>

Subtotal University System of Maryland: 83,936,093

R14D00 | St. Mary’s College of Maryland | 383,840 |
R13M00 | Morgan State University | 5,611,430 |

Special Fund Appropriation, provided that $7,632,523 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support MFRI as provided in Section 13–955 of the Transportation Article.

Further provided that $800,000 of this appropriation may be used only to provide a grant to St. Mary’s College of Maryland (SMCM) to offset half of a 4%
increase in the resident undergraduate tuition rate for fiscal 2014 on the condition that the Board of Trustees of SMCM does not increase the resident undergraduate tuition rate above the amount charged for the preceding academic year, $12,245. Further provided that $1,100,000 of this appropriation may be used only to provide a grant to St. Mary’s College of Maryland to implement a freeze in the resident undergraduate tuition rate for fiscal 2014 and to fund the DeSousa-Brent Scholars Completion Grant, contingent on enactment of S.B. 828 or H.B. 831. Funds not used for this restricted purpose shall revert to the Higher Education Investment Fund.

### BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00  Baltimore City Community College

<table>
<thead>
<tr>
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<th></th>
<th></th>
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</tr>
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<tbody>
<tr>
<td>Current Unrestricted Appropriation</td>
<td>69,488,393</td>
<td>69,170,630</td>
<td>69,471,925</td>
<td>69,488,393</td>
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<tr>
<td>Current Restricted Appropriation</td>
<td>27,221,962</td>
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</table>

### MARYLAND SCHOOL FOR THE DEAF

**FREDERICK CAMPUS**

R99E01.00  Services and Institutional Operations

<table>
<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>19,397,935</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>245,459</td>
<td></td>
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</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>9,092,648</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>175,489</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>319,652</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9,587,789</strong></td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Office of the Secretary</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,468,375</td>
<td>1,193,379</td>
</tr>
</tbody>
</table>

**SUMMARY**

| Total Special Fund Appropriation | 4,676,366 |
| Total Federal Fund Appropriation | 2,280,130 |

| Total Appropriation | 6,956,496 |

DIVISION OF CREDIT ASSURANCE

| Maryland Housing Fund | Special Fund Appropriation | 428,355 |

| Asset Management | Special Fund Appropriation | 1,984,089 |
| Federal Fund Appropriation | 2,896,037 |

| Maryland Building Codes | Special Fund Appropriation | 704,591 |

**SUMMARY**

| Total Special Fund Appropriation | 3,117,035 |
| Total Federal Fund Appropriation | 2,896,037 |

| Total Appropriation | 6,013,072 |

DIVISION OF NEIGHBORHOOD REVITALIZATION
### S00A24.01 Neighborhood Revitalization

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,260,000</td>
</tr>
<tr>
<td>Special Fund</td>
<td>11,663,282</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>11,986,019</td>
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</tbody>
</table>

### S00A24.02 Neighborhood Revitalization – Capital Appropriation

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Fund</td>
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<tr>
<td>Federal Fund</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total General Fund</td>
<td>1,260,000</td>
</tr>
<tr>
<td>Total Special Fund</td>
<td>13,013,282</td>
</tr>
<tr>
<td>Total Federal Fund</td>
<td>21,986,019</td>
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<tr>
<td>Total Appropriation</td>
<td>36,259,301</td>
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</table>

### DIVISION OF DEVELOPMENT FINANCE

#### S00A25.01 Administration

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Fund</td>
<td>2,755,294</td>
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#### S00A25.02 Housing Development Program

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<th>Appropriation Type</th>
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<tbody>
<tr>
<td>Special Fund</td>
<td>3,856,672</td>
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<td>Federal Fund</td>
<td>445,000</td>
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#### S00A25.03 Homeownership Programs

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Fund</td>
<td>4,789,818</td>
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<tr>
<td>Federal Fund</td>
<td>25,000</td>
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</table>

#### S00A25.04 Special Loan Programs
Special Fund Appropriation .................. 19,907,755
Federal Fund Appropriation .................. 5,596,433  25,504,188

S00A25.05 Rental Services Programs
  General Fund Appropriation .................. 1,700,000
  Special Fund Appropriation .................. 50,000
  Federal Fund Appropriation .................. 225,031,626  226,781,626

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation
  Special Fund Appropriation .................. 20,125,000
  Federal Fund Appropriation .................. 6,000,000  26,125,000

S00A25.08 Homeownership Programs – Capital Appropriation
  Special Fund Appropriation .................. 900,000

S00A25.09 Special Loan Programs – Capital Appropriation
  Special Fund Appropriation .................. 800,000
  Federal Fund Appropriation .................. 3,000,000  3,800,000

S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation
  Special Fund Appropriation .................. 2,250,000

SUMMARY

Total General Fund Appropriation .................. 1,700,000
Total Special Fund Appropriation .................. 55,434,539
Total Federal Fund Appropriation .................. 240,098,059

Total Appropriation .............................. 297,232,598
DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology
<table>
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<tr>
<th>Appropriation Type</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,807,520</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>1,377,998</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>3,185,518</strong></td>
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</table>

S00A26.02 Major Information Technology Development Projects
<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>75,000</td>
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**SUMMARY**

<table>
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<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>1,882,520</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,377,998</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>3,260,518</strong></td>
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</table>

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration
<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>4,743,543</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>1,888,860</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6,632,403</strong></td>
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</table>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of providing operating support for the Maryland African American Museum Corporation may not be expended until the corporation submits a report that details the organizational and fund-raising improvements that resulted from the in-house collaboration with an arts management consultant. The report shall include any changes that resulted from the collaboration that would allow the corporation to meet matching fund requirements as intended by the General Assembly. The report shall be submitted...
by December 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees... 2,000,000
### DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Code</th>
<th>Program Name</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>T00A00.01</td>
<td>Secretariat Services</td>
<td>2,171,012</td>
<td>307,643</td>
<td>51,835</td>
<td>2,530,490</td>
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<tr>
<td>T00A00.03</td>
<td>Office of Attorney General</td>
<td>91,664</td>
<td>1,501,255</td>
<td>5,564</td>
<td>1,598,483</td>
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<tr>
<td>T00A00.04</td>
<td>Maryland Enterprise Investment Fund Administration</td>
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<td>1,293,961</td>
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<tr>
<td>T00A00.05</td>
<td>Maryland Biotechnology Center</td>
<td>986,488</td>
<td>2,576,766</td>
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<td>3,563,254</td>
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<tr>
<td>T00A00.08</td>
<td>Office of Administration and Technology</td>
<td>3,718,841</td>
<td>805,183</td>
<td>116,000</td>
<td>4,640,024</td>
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#### SUMMARY

- **Total General Fund Appropriation**: 6,968,005
- **Total Special Fund Appropriation**: 6,484,808
- **Total Federal Fund Appropriation**: 173,399
- **Total Appropriation**: 13,626,212

### DIVISION OF MARKETING AND COMMUNICATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Program Name</th>
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<tbody>
<tr>
<td>T00E00.01</td>
<td>Division of Marketing and Communications</td>
</tr>
<tr>
<td>Division</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>----------------------------------------------</td>
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<tr>
<td>Division of Business and Enterprise Development</td>
<td>2,534,153</td>
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**T00F00.01 Assistant Secretary Business and Enterprise Development**

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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>492,125</td>
<td>536,478</td>
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**T00F00.02 Office of International Investment and Trade**

<table>
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<tr>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td>1,775,638</td>
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**T00F00.03 Maryland Small Business Development Financing Authority**

<table>
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<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>1,794,716</td>
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**T00F00.04 Office of Business Development**

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<th>Special Fund Appropriation</th>
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<td>3,994,350</td>
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**T00F00.05 Office of Strategic Industries and Innovation**

<table>
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<tr>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>3,211,441</td>
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</table>

**T00F00.07 Partnership for Workforce Quality**

<table>
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<tr>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>125,000</td>
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**T00F00.08 Financing Programs Operations**

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>3,634,744</td>
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**T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance**

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,500,000</td>
<td></td>
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</tbody>
</table>

Provided that $2,000,000 of this appropriation is contingent upon the enactment of
legislation authorizing the use of revenue from the Small, Minority, and Women-Owned Business Investment Account ................................................................. 6,755,000 8,255,000
4,755,000 6,255,000

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund General Fund Appropriation ......................... 10,000,000

T00F00.13 Office of Military Affairs
General Fund Appropriation ......................... 817,929
Special Fund Appropriation ......................... 85,147
Federal Fund Appropriation ......................... 288,522 1,191,598

T00F00.15 Small, Minority, and Women–Owned Business Investment Account Special Fund Appropriation ......................... 9,102,207

T00F00.16 Economic Development Opportunity Fund Special Fund Appropriation ......................... 1,071,429

T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs Special Fund Appropriation ......................... 25,615,000

T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program General Fund Appropriation ......................... 300,000

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the CyberMaryland Investment Incentive Tax Credit program ......................... 3,000,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund General Fund Appropriation, provided that $150,000 of this appropriation made for the purpose of providing business
financial assistance may not be expended for that purpose and instead may only be used to develop an “Innovation Portal” to be used as a means of connecting investors and entrepreneurs in the State. Further provided that the department shall develop a means of self-financing the continued operation of the portal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund, provided that $150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may only be used to develop an “Innovation Portal” to be used as a means of connecting investors and entrepreneurs in the State. The development of the portal shall be in collaboration with the Maryland Technology Development Corporation. Further provided that the department shall develop a means of self-financing the continued operation of the portal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $500,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to fully fund the grants and operations of the Rural Business Initiative. Funds not used for this restricted purpose may not be
expended or otherwise transferred
and shall revert to the General Fund .. 4,500,000
2,650,000
3,500,000

Special Fund Appropriation ...................... 10,500,000 15,000,000
13,150,000 10,500,000 14,000,000

SUMMARY

Total General Fund Appropriation ...................... 27,361,292
Total Special Fund Appropriation ...................... 58,034,484
Total Federal Fund Appropriation ...................... 876,951

Total Appropriation ........................................ 86,227,727

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
General Fund Appropriation ...................... 1,357,874
Special Fund Appropriation ...................... 60,000 1,417,874

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

T00G00.02 Office of Tourism Development
General Fund Appropriation ...................... 3,491,496
Special Fund Appropriation ...................... 127,528 3,619,024

T00G00.03 Maryland Tourism Development Board
General Fund Appropriation ...................... 8,500,000
Special Fund Appropriation ...................... 300,000 8,800,000
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T00G00.05 Maryland State Arts Council
General Fund Appropriation ......................... 15,231,547
Special Fund Appropriation .......................... 300,000
Federal Fund Appropriation .......................... 732,118 16,263,665

SUMMARY
Total General Fund Appropriation ........................ 28,580,917
Total Special Fund Appropriation ........................ 787,528
Total Federal Fund Appropriation ........................ 732,118

Total Appropriation ............................................. 30,100,563

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation .............................. 3,173,192

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation .............................. 10,400,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation .............................. 5,000,000

SUMMARY
Total General Fund Appropriation ........................ 18,573,192
U00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Maryland Department of the Environment (MDE) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDE has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014

<table>
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<tr>
<th>Appropriation</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>628,508</td>
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<td>883,997</td>
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U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

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<tr>
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<tr>
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<td>Federal Fund Appropriation</td>
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<tr>
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<td>123,160,000</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean–Up Program
General Fund Appropriation ......................... 300,000

U00A01.05 Capital Appropriation – Drinking
Water Revolving Loan Fund
Special Fund Appropriation ........................... 8,770,000
Federal Fund Appropriation ........................... 10,398,000 19,168,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay
Restoration Fund – Wastewater
Special Fund Appropriation ............................ 88,000,000

U00A01.12 Capital Appropriation – Bay
Restoration Fund – Septic Systems
Special Fund Appropriation ............................ 15,000,000

SUMMARY

Total General Fund Appropriation ......................... 1,368,268
Total Special Fund Appropriation ......................... 201,358,508
Total Federal Fund Appropriation ......................... 45,481,997

Total Appropriation ........................................ 248,208,773

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
General Fund Appropriation ........................... 5,375,088
Special Fund Appropriation ........................... 1,951,876
Federal Fund Appropriation ........................... 1,127,101 8,454,065

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration
General Fund Appropriation ........................... 13,856,743
Special Fund Appropriation ....................... 7,986,591
Federal Fund Appropriation .......................... 7,804,390 29,647,724

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration
General Fund Appropriation ....................... 5,206,733
Special Fund Appropriation .......................... 1,397,751
Federal Fund Appropriation .......................... 5,336,063 11,940,547

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration
General Fund Appropriation ....................... 3,230,402
Special Fund Appropriation .......................... 19,465,883
Federal Fund Appropriation .......................... 9,807,093 32,503,378

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration
General Fund Appropriation ....................... 1,213,456
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation ..................... 4,016,310
Special Fund Appropriation ..................... 8,842,156
Federal Fund Appropriation ..................... 4,589,091 17,447,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ..................... 9,431,200

SUMMARY

Total General Fund Appropriation ..................... 4,016,310
Total Special Fund Appropriation ..................... 18,273,356
Total Federal Fund Appropriation ..................... 4,589,091

Total Appropriation ........................................... 26,878,757
DEPARTMENT OF JUVENILE SERVICES
OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary
General Fund Appropriation ............................... 3,707,983

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
General Fund Appropriation, provided that
$100,000 of this appropriation made for
the purpose of providing departmental
support may not be expended until the
Department of Juvenile Services in
conjunction with the Innovations Institute
at the University of Maryland School of
Social Work conducts a gap identification
analysis of residential and
community–based gender–specific services
and submits the findings to the budget
committees. The analysis should compare
the current service array to the identified
needs of the offender population and
assess whether the services are sufficient
to meet the needs of all youth, and girls
specifically. To the extent that gaps in the
available services are identified, the
report should also include a proposed
action plan for addressing those gaps. The
report shall be submitted by December 1,
2013, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ........................................ 23,806,376
Special Fund Appropriation .............................. 351,101
Federal Fund Appropriation ............................. 192,264  24,349,741

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community
Operations
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Juvenile Services (DJS) consults with the Department of Public Safety and Correctional Services (DPSCS) on ways to improve facility culture and expedite the hiring process for direct care staff. DJS and DPSCS should jointly submit a report to the budget committees outlining the recommendations of DPSCS and a plan for implementation. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

3,697,455

Special Fund Appropriation ............................ 19,673

Federal Fund Appropriation ............................ 1,503,772 5,220,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01  Baltimore City Region Administrative
General Fund Appropriation ............................ 3,775,933

V00G01.02  Baltimore City Region Community Operations
General Fund Appropriation ............................ 40,477,576
Special Fund Appropriation ............................ 680,171
Federal Fund Appropriation ............................ 1,308,414 42,466,161

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00G01.03 Baltimore City Region State Operated Residential
General Fund Appropriation ......................... 22,667,216
Special Fund Appropriation ......................... 97,627
Federal Fund Appropriation ......................... 258,947  23,023,790

SUMMARY

Total General Fund Appropriation .................. 66,920,725
Total Special Fund Appropriation .................. 777,798
Total Federal Fund Appropriation .................. 1,567,361

Total Appropriation .................................... 69,265,884

CENTRAL REGION

V00H01.01 Central Region Administrative
General Fund Appropriation ......................... 1,962,790

V00H01.02 Central Region Community Operations
General Fund Appropriation ......................... 21,006,067
Special Fund Appropriation ......................... 284,474
Federal Fund Appropriation ......................... 577,717  21,868,258

V00H01.03 Central Region State Operated Residential
General Fund Appropriation ......................... 15,179,387
Special Fund Appropriation ......................... 5,990
Federal Fund Appropriation ......................... 106,834  15,292,211

SUMMARY

Total General Fund Appropriation .................. 38,148,244
Total Special Fund Appropriation .................. 290,464
Total Federal Fund Appropriation .................. 684,551

Total Appropriation ................................ 39,123,259

WESTERN REGION

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<td>General Fund Appropriation ..................</td>
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SUMMARY

| Total General Fund Appropriation ............... | 38,292,458 |
| Total Special Fund Appropriation ................ | 1,748,096 |
| Total Federal Fund Appropriation ................ | 1,145,642 |

Total Appropriation ................................ 41,186,196

EASTERN SHORE REGION

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<td>Special Fund Appropriation ..................</td>
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<td>Federal Fund Appropriation ..................</td>
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<td>Federal Fund Appropriation ..................</td>
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### Eastern Shore Region State Operated Residential

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### Southern Region

#### Administrative

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#### Community Operations

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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#### State Operated Residential

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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#### SUMMARY

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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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| Total Appropriation                     | 25,599,786   |
METRO REGION

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<tr>
<th>V00L01.01 Metro Region Administrative</th>
<th>General Fund Appropriation</th>
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<td>V00L01.02 Metro Region Community Operations</td>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>1,482,156</td>
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<td>35,198,181</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| V00L01.03 Metro Region State Operated Residential | General Fund Appropriation | 24,975,357 |
|                                               | Special Fund Appropriation | 35,524     |
|                                               | Federal Fund Appropriation | 378,616    |
|                                               |                            | 25,389,497 |

**SUMMARY**

| Total General Fund Appropriation                     | 59,547,049 |
| Total Special Fund Appropriation                     | 563,466    |
| Total Federal Fund Appropriation                     | 1,860,772  |

| Total Appropriation                                  | 61,971,287 |

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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
General Fund Appropriation ......................... 17,669,004

W00A01.02 Field Operations Bureau
General Fund Appropriation ......................... 114,031,601
Special Fund Appropriation ......................... 80,064,899 194,096,500

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ......................... 32,183,813
Special Fund Appropriation ......................... 343,870 32,527,683

W00A01.04 Support Services Bureau
General Fund Appropriation ......................... 49,372,728
Special Fund Appropriation ......................... 50,000
Federal Fund Appropriation ......................... 500,000 49,922,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ......................... 2,000,000

W00A01.12 Major Information Technology Development Projects
Special Fund Appropriation ......................... 102,685

SUMMARY
Total General Fund Appropriation ........................................213,257,146
Total Special Fund Appropriation .......................................82,561,454
Total Federal Fund Appropriation ......................................500,000

Total Appropriation .........................................................296,318,600

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
  General Fund Appropriation .................................7,644,123

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
PUBLIC DEBT

It is the intent of the General Assembly that the State reduce the amount of proposed private activity general obligation bond debt in fiscal 2015 and beyond. To implement this intent the Administration shall reduce the level of private activity authorizations to less than $5,000,000 per fiscal year in the fiscal 2015 to 2019 Capital Improvement Program.

X00A00.01 Redemption and Interest on State Bonds

General Fund Appropriation, provided that $83,000,000 of this appropriation made for the purpose of general obligation bonds’ debt service payments may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be returned to the Annuity Bond Fund to address future debt service ........... 101,000,000

83,000,000

Special Fund Appropriation ...................... 870,170,789

12,381,082 982,551,871

Federal Fund Appropriation ...................... 965,551,871
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation ............................... 371,256,263
206,256,263
131,256,263
55,256,263

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that $5,771,558 of this appropriation intended to increase the balance in the Revenue Stabilization Account may not be expended for that purpose but instead may be used only to provide grants to local school systems for which total direct education aid in fiscal 2014 is less than the amount received in fiscal 2013. Further provided that this provision is contingent on the enactment of Chapter (________) (H.B. 102) of the Acts of the General Assembly of 2013. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund, provided that $50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation repealing the required repayment to the Local Income Tax Reserve.

Further provided that $50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the required repayment of State transfer tax revenue ................................. 105,000,000
0

Transfer Tax Repayment ................................ 50,000,000
Local Income Tax Reserve Repayment ................. 50,000,000
Government Innovation Fund .......................... 5,000,000
OFFICE OF THE PUBLIC DEFENDER

FY 2013 Deficiency Appropriation

C80B00.02 District Operations
  To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for case related expenses.

General Fund Appropriation ......................................................... 1,098,367

EXECUTIVE DEPARTMENT

FY 2013 Deficiency Appropriation

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
  To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for post–secondary education opportunities for people with intellectual disabilities which will help them develop their independence, problem solving and employment skills.

Special Fund Appropriation......................................................... 44,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2013 Deficiency Appropriation

D15A05.03 Governor’s Office of Minority Affairs
  To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to conduct a study of the Maryland State Retirement and Pension System pursuant to Chapters 577 and 578, Laws of Maryland 2012.
D15A05.03 Governor’s Office of Minority Affairs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the cost of leave payouts for staff separating from the Office.

General Fund Appropriation ........................................ 40,000

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the cost of leave payouts for staff separating from the Office.

General Fund Appropriation ........................................ 96,876

D15A05.16 Governor’s Office of Crime Control and Prevention
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the cost of leave payouts for staff separating from the Office.

General Fund Appropriation ........................................ 6,000

D15A05.23 State Labor Relations Boards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for staff salaries and to cover leave payouts for staff separating from the Office.

General Fund Appropriation ........................................ 20,000

DEPARTMENT OF PLANNING

FY 2013 Deficiency Appropriation

D40W01.03 Planning Data Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to complete payments to the Office of the Attorney General relating to redistricting appeals cases.

General Fund Appropriation .................................................. 19,600

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to procure grants management software.

Special Fund Appropriation.................................................. 200,000

DEPARTMENT OF VETERANS AFFAIRS

FY 2013 Deficiency Appropriation

D55P00.05 Veterans Home Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Charlotte Hall Veterans Home due to lower census data than anticipated.

General Fund Appropriation .................................................. 540,000

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2013 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for 20 new positions, advertising and studies, and grants to be provided to entities that will serve as Navigators to help individuals seeking health insurance coverage.

General Fund Appropriation .................................................. 2,226,102
D78Y01.02 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the development of the information technology infrastructure for the Maryland Health Exchange. These funds are matching funds for an Affordable Care Act grant.

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<th>Amount</th>
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<td>Total Appropriation</td>
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MARYLAND INSURANCE ADMINISTRATION

FY 2013 Deficiency Appropriation

E50C00.01 Office of the Director
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal year 2013 to provide funds to cover shortfalls in annual leave payouts, special technical fees, legal services and supplies.

General Fund Appropriation ........................................... 160,278

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover shortfalls in postage, supplies, printing and duplication.

General Fund Appropriation ........................................... 81,067

E50C00.10 Charter Unit
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover shortfalls for banking fees in the Charter Unit.

Special Fund Appropriation........................................... 501,000

STATE LOTTERY AND GAMING CONTROL AGENCY

FY 2013 Deficiency Appropriation

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for 12 new auditing, compliance, and investigation positions for the casino in Allegany County.

General Fund Appropriation ........................................... 216,484

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for 44 positions that the Board of Public Works created in November 2012
pursuant to the State Lottery and Gaming Control Agency’s expanded responsibilities and oversight.

<table>
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<tr>
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</table>

E75D00.02  Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for 5 new administrative positions pursuant to the State Lottery and Gaming Control Agency’s expanded responsibilities and oversight.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>110,563</td>
</tr>
</tbody>
</table>

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2013 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08  Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the estimated costs of the State’s workers’ compensation claims based on activity through September 2012 plus a carryover shortfall of $4.9 million from fiscal year 2012.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,400,000</td>
</tr>
</tbody>
</table>

F10A02.08  Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to settle additional State’s workers’ compensation claims.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF INFORMATION TECHNOLOGY
## FY 2013 Deficiency Appropriation

### MAJOR INFORMATION TECHNOLOGY DEVELOPMENT FUND

**F50A01.01 Major Information Technology Development Fund**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to purchase radios for the 700 MHz Public Safety Communications System.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,189,377</td>
</tr>
</tbody>
</table>

### DEPARTMENT OF NATURAL RESOURCES

**FY 2013 Deficiency Appropriation**

### FOREST SERVICE

**K00A02.09 Forest Service**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated out-of-state fire overtime expenses and federal grant awards.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>754,000</td>
</tr>
</tbody>
</table>

### MARYLAND PARK SERVICE

**K00A04.01 Statewide Operation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Maryland Conservation Corps program.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>343,000</td>
</tr>
</tbody>
</table>

K00A04.01 Statewide Operation

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal year 2013 to provide funds for the Potomac River Conservation Job Training Program.

Special Fund Appropriation .............................................. 49,997

LAND ACQUISITION AND PLANNING

K00A05.05  Land Acquisition and Planning
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to carry out an agreement with the National Parks Service as part of the National Trail Systems Recovery Project.

Federal Fund Appropriation ........................................... 17,590

RESOURCE ASSESSMENT SERVICE

K00A12.06  Monitoring and Ecosystem Assessment
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for surface water quality monitoring associated with Marcellus Shale gas well drilling.

General Fund Appropriation .......................................... 385,000

K00A12.07  Maryland Geological Survey
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for ground water quality monitoring associated with Marcellus Shale gas well drilling.

General Fund Appropriation .......................................... 115,000

WATERSHED SERVICES

K00A14.02  Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal
year 2013 to provide funds for the Chesapeake Bay and Atlantic Coastal Bays Trust Fund, to offset a revenue shortfall to the fund.

General Fund Appropriation .................................................. 2,800,000

DEPARTMENT OF AGRICULTURE

FY 2013 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.04 Resource Conservation Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to support the Cover Crop Program.

General Fund Appropriation .................................................. 1,600,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

FY 2013 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00B01.05 Board of Nursing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for increased administrative costs and Disaster Recovery Plan activities.

Special Fund Appropriation..................................................... 1,071,281

M00B01.06 Maryland Board of Physicians
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to purchase a new integrated medical licensure and investigation software system.
Provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A–301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project.

Special Fund Appropriation ........................................ 
600,000 
132,000 

M00F03.01 Infectious Disease and Environmental Health Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for Maryland’s Integrated Behavioral Health/Primary Care Network and to develop strategic plans for billing immunization services in health department clinics.

Federal Fund Appropriation ........................................ 1,907,645

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for increased Women, Infants and Children activities.

Federal Fund Appropriation ........................................ 1,827,885

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for Public Health Emergency Preparedness activities, Centers for Disease Control and Prevention BioSense 2.0 activities, and National Bioterrorism Hospital
Preparedness activities.

Federal Fund Appropriation................................................. 5,922,869

MENTAL HYGIENE ADMINISTRATION

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for Maryland Linking Actions for Unmet Needs in Children’s Health Project (LAUNCH) activities, Maryland’s Launching Individual Futures Together (LIFT) activities, increased Community Mental Health Services Block grant activities, and Maryland Behavioral Health Collaborative activities.

Federal Fund Appropriation................................................. 2,386,986

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become immediately available upon passage of this budget to reduce the appropriation for fiscal year 2013 to realize savings attributable to favorable enrollment trends.

General Fund Appropriation ............................................. 46,934,000
- 77,634,000
Federal Fund Appropriation ............................................. 46,934,000
- 77,634,000

Total Appropriation ......................................................... 93,868,000
- 155,268,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the cost of medical care provider reimbursements.

Special Fund Appropriation................................................ 21,288,143
HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the increased cost of the Patient Centered Medical Home Program and the increased cost for the Small Employer Health Benefit Premium Subsidy Program.

Special Fund Appropriation ............................................. 1,063,419

M00R01.02 Health Services Cost Review Commission
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide special funds to cover increased administrative costs and Uncompensated Care Fund payments.

Special Fund Appropriation ............................................. 11,023,453

DEPARTMENT OF HUMAN RESOURCES

FY 2013 Deficiency Appropriation

LOCAL DEPARTMENT OPERATIONS

N00G00.03 Child Welfare Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to resolve a disallowed Title IV–E payment from fiscal year 2009.

General Fund Appropriation ............................................. 9,606,858

N00G00.03 Child Welfare Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to align the Title IV–E appropriation with the actual Title IV–E federal grant.
General Fund Appropriation ........................................... 40,769,889
Federal Fund Appropriation ........................................... −40,769,889

Total Appropriation ...................................................... 0

N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to align Temporary Cash Assistance participation and to align the fiscal year 2013 appropriation with the actual Temporary Assistance for Needy Families (TANF) federal grant.

General Fund Appropriation ........................................... 19,281,943
Federal Fund Appropriation ........................................... −24,524,665

Total Appropriation ...................................................... −5,242,722

DEPARTMENT OF LABOR, LICENSING AND REGULATION

FY 2013 Deficiency Appropriation

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.12 Adult Education and Literacy Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for upgrading the office’s current General Educational Development tracking system for compatibility with the new computer exam as well as making up for an anticipated shortfall in Special Fund revenue.

General Fund Appropriation ........................................... 413,571
Federal Fund Appropriation ........................................... 1,758,941

Total Appropriation ...................................................... 2,172,512
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2013 Deficiency Appropriation

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.03 Programs and Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for substance abuse treatment under the Public Safety Compact.

General Fund Appropriation ........................................ 891,695

Q00A02.04 Security Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for motor vehicle operating expenses.

General Fund Appropriation ........................................ 300,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for inmate food and other materials and supplies, and for inmate wages.

General Fund Appropriation ........................................ 2,906,800

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for custodial overtime expenses.
CORRECTIONS – CENTRAL

Q00S02.01 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for the cell phone managed access contract.

General Fund Appropriation ........................................ 7,800,000

STATE DEPARTMENT OF EDUCATION

FY 2013 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the general operations of the Division of Business Services.

Federal Fund Appropriation ........................................ 314,164

R00A01.04 Division of Accountability, Assessment, and Data Systems
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments and to recognize additional federal grant amounts.

General Fund Appropriation ........................................ 17,265,334
Federal Fund Appropriation ........................................ 3,631,643

Total Appropriation ..................................................... 20,896,977
R00A01.15 Juvenile Services Education Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide education services at the Waxter Children’s Center, William Donald Schaefer House, and Noyes Children’s Center, the three facilities where MSDE is assuming education programming responsibilities in FY 2013.

General Fund Appropriation ........................................... 771,056

AID TO EDUCATION

R00A02.03 Aid For Local Employee Fringe Benefits
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover State Retirement Agency administrative fees for local libraries.

General Fund Appropriation ........................................... 311,650

R00A02.04 Children At Risk
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover unreimbursed federal funds for TANF–eligible expenditures from 2001.

General Fund Appropriation ........................................... 12,937,710

MARYLAND HIGHER EDUCATION COMMISSION

FY 2013 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for salaries and fringes.

General Fund Appropriation ........................................... 380,122
R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for contractual staff to create and maintain the online registration system.

Special Fund Appropriation................................. 130,197

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for costs associated with past obligations of the State and Health Manpower Grants.

General Fund Appropriation .................................. 3,000,000

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for scholarships.

Special Fund Appropriation................................. 270,000

R62I00.10 Educational Excellence Awards
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Educational Excellence Awards scholarships.

Special Fund Appropriation................................. 6,500,000

R62I00.14 Edward T. Conroy Memorial Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Edward T. Conroy Memorial Scholarship.

Special Fund Appropriation................................. 100,000
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Veterans of the Afghanistan and Iraq Conflicts Scholarships.

Special Fund Appropriation .................................................. 150,000

R62I00.38 Nurse Support Program II
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Nurse Support Program II.

Special Fund Appropriation .................................................. 2,000,000

R62I00.39 Health Personnel Shortage Incentive Grant Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Health Personnel Shortage Incentive Grant Program.

Special Fund Appropriation .................................................. 500,000

MARYLAND SCHOOL FOR THE DEAF

FY 2013 Deficiency Appropriation

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for special education expenditures.

Federal Fund Appropriation .................................................. 30,800

COLUMBIA CAMPUS
R99E02.00 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for special education expenditures.

Federal Fund Appropriation........................................ 17,200

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2013 Deficiency Appropriation

DIVISION OF DEVELOPMENT FINANCE

S00A25.03 Homeownership Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for grants in the Maryland Affordable Housing Trust.

Special Fund Appropriation........................................ 460,000

S00A25.05 Rental Assistance Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for Section 8 Housing Assistance Program.

Federal Fund Appropriation........................................ 5,000,000

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

FY 2013 Deficiency Appropriation

S50B01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to address a fiscal year 2013 operating deficit.
General Fund Appropriation ............................................. 430,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

FY 2013 Deficiency Appropriation

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.05 Office of Strategic Industries and Innovation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to complete the proposal to operate an Unmanned Aerial Systems test site in Maryland.

General Fund Appropriation ............................................. 500,000

DEPARTMENT OF THE ENVIRONMENT

FY 2013 Deficiency Appropriation

U00A05.01 Science Services Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for stream sampling, economic analysis, a public health study, and salary costs related to the Marcellus Shale Executive Order.

General Fund Appropriation ............................................. 520,000

U00A07.01 Air and Radiation Management Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to establish a new air monitoring station in Western Maryland related to the Marcellus Shale Executive Order.

General Fund Appropriation ............................................. 480,000
U00A07.01 Air and Radiation Management Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for vehicles in support of air quality activities.

Special Fund Appropriation ........................................... 142,506

DEPARTMENT OF JUVENILE SERVICES

FY 2013 Deficiency Appropriation

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for residential per–diem placements.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,341,975</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>175,958</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>1,517,933</td>
</tr>
</tbody>
</table>

CENTRAL REGION

V00H01.02 Central Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for residential per–diem placements.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,139,907</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>149,463</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>1,289,370</td>
</tr>
</tbody>
</table>

EASTERN SHORE REGION

V00J01.02 Eastern Shore Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for residential per–diem placements.

General Fund Appropriation ........................................ 700,858
Special Fund Appropriation........................................ 91,896

Total Appropriation .................................................. 792,754

SOUTHERN REGION

V00K01.02 Southern Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for residential per–diem placements.

General Fund Appropriation ........................................ 1,436,713
Special Fund Appropriation........................................ 188,381

Total Appropriation .................................................. 1,625,094

METRO REGION

V00L01.02 Metro Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for residential per–diem placements.

General Fund Appropriation ........................................ 3,467,101
Special Fund Appropriation........................................ 454,603

Total Appropriation .................................................. 3,921,704

DEPARTMENT OF STATE POLICE

FY 2013 Deficiency Appropriation
MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Aviation Division to offset Emergency Management Operations Fund Revenue to keep the fund solvent through fiscal year 2014.

General Fund Appropriation, provided that the appropriation made for the purpose of a General Fund deficiency for the Maryland State Police Aviation Command (MSPAC) to reduce Maryland Emergency Medical System Operations Fund (MEMSOF) expenditures shall be reduced by $2,700,000 contingent on enactment of legislation to raise the motor vehicle registration fee. The Governor is authorized to process a special fund budget amendment to restore $2,700,000 from MEMSOF to MSPAC .......................... 2,700,000
Special Fund Appropriation.......................... -2,700,000

Total Appropriation ........................................ 0

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to reimburse the Transportation Trust Funds as the result of an incorrect reversion to the General Fund, in fiscal year 2005.

General Fund Appropriation ......................... 5,783,516

W00A01.03 Criminal Investigations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the Forensic Sciences Division to maintain systems and keep up with workload.

General Fund Appropriation ......................... 350,000
W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the automation of firearm background checks in the Licensing Division.

General Fund Appropriation ........................................... 400,000

PUBLIC DEBT

FY 2013 Deficiency Appropriation

X00A01.01 Redemption and Interest on State Bonds
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the redemption and interest on State bonds.
Federal Fund Appropriation............................................... 197,820
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary’s own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.
## JUDICIARY

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Judge, Court of Appeals</td>
<td>1</td>
<td>185,908</td>
</tr>
<tr>
<td>Judge, Court of Appeals (@ 166,908)</td>
<td>6</td>
<td>1,001,448</td>
</tr>
<tr>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
<td>157,108</td>
</tr>
<tr>
<td>Judge, Court of Special Appeals (@ 154,108)</td>
<td>14</td>
<td>2,157,512</td>
</tr>
<tr>
<td>Judge, Circuit Court (@ 144,908)</td>
<td>162</td>
<td>23,475,096</td>
</tr>
<tr>
<td>Chief Judge, District Court of Maryland</td>
<td>1</td>
<td>154,108</td>
</tr>
<tr>
<td>Judge, District Court (@ 131,108)</td>
<td>115</td>
<td>15,077,420</td>
</tr>
<tr>
<td>Judiciary Clerk of Court A (@ 98,500)</td>
<td>5</td>
<td>492,500</td>
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<tr>
<td>Judiciary Clerk of Court B (@ 96,750)</td>
<td>6</td>
<td>580,500</td>
</tr>
<tr>
<td>Judiciary Clerk of Court C (@ 95,600)</td>
<td>6</td>
<td>573,600</td>
</tr>
<tr>
<td>Judiciary Clerk of Court D (@ 92,600)</td>
<td>7</td>
<td>648,200</td>
</tr>
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</table>

### OFFICE OF THE PUBLIC DEFENDER

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Defender</td>
<td>1</td>
<td>144,908</td>
</tr>
</tbody>
</table>

### OFFICE OF THE ATTORNEY GENERAL

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney General</td>
<td>1</td>
<td>125,000</td>
</tr>
</tbody>
</table>

### OFFICE OF THE STATE PROSECUTOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Prosecutor</td>
<td>1</td>
<td>144,908</td>
</tr>
</tbody>
</table>

### PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commissioner (@ 132,651)</td>
<td>4</td>
<td>530,604</td>
</tr>
</tbody>
</table>

### WORKERS’ COMPENSATION COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>1</td>
<td>133,508</td>
</tr>
<tr>
<td>Commissioner (@ 131,808)</td>
<td>9</td>
<td>1,186,272</td>
</tr>
</tbody>
</table>

### EXECUTIVE DEPARTMENT – GOVERNOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>1</td>
<td>150,000</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>1</td>
<td>125,000</td>
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### SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
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</thead>
<tbody>
<tr>
<td>Secretary of State</td>
<td>1</td>
<td>87,500</td>
</tr>
<tr>
<td>Position</td>
<td>Number</td>
<td>Salary</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
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</tr>
<tr>
<td>Chairman</td>
<td>1</td>
<td>118,799</td>
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<tr>
<td>Member</td>
<td>1</td>
<td>107,149</td>
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<tr>
<td>Member</td>
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**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

<table>
<thead>
<tr>
<th>Position</th>
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<th>Salary</th>
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<tbody>
<tr>
<td>EMS Executive Director</td>
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<td>242,932</td>
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**OFFICE OF THE COMPTROLLER**

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Comptroller</td>
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**STATE TREASURER’S OFFICE**

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Treasurer</td>
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**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>State Retirement Administrator</td>
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**MARYLAND DEPARTMENT OF TRANSPORTATION**

**State Highway Administration**

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<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>State Highway Administrator</td>
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**Maryland Port Administration**

<table>
<thead>
<tr>
<th>Position</th>
<th>Number</th>
<th>Salary</th>
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<tbody>
<tr>
<td>Executive Director</td>
<td>1</td>
<td>262,181</td>
</tr>
<tr>
<td>Deputy Executive Director, Development and Administration</td>
<td>1</td>
<td>154,572</td>
</tr>
<tr>
<td>Director, Operations</td>
<td>1</td>
<td>138,587</td>
</tr>
<tr>
<td>Director, Marketing</td>
<td>1</td>
<td>129,971</td>
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<tr>
<td>CFO and Treasurer (MIT)</td>
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<td>120,241</td>
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<tr>
<td>Director, Maritime Commercial Management</td>
<td>1</td>
<td>126,198</td>
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<tr>
<td>Director, Engineering</td>
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<tr>
<td>Deputy Director, Marketing</td>
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<tr>
<td>Director, Security</td>
<td>1</td>
<td>91,800</td>
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<tr>
<td>Deputy Director, Harbor Development</td>
<td>1</td>
<td>100,822</td>
</tr>
<tr>
<td>Manager, South America and Latin America Trade Development</td>
<td>1</td>
<td>91,966</td>
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<tr>
<td>General Manager, Cruise MD Marketing</td>
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<td>82,052</td>
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</table>
Maryland Transit Administration

Maryland Transit Administrator 1 186,752
Senior Deputy Administrator, Transit Operations 1 124,848
Executive Director of Safety and Risk Management 1 132,557
Executive Project Director, New Starts 2 114,240

Maryland Aviation Administration

Executive Director 1 266,789
Deputy Executive Director, Facilities Development and Engineering 1 137,205
Deputy Executive Director, Technology, Human Resources, Safety and Training 1 121,080
Deputy Executive Director, Business Management and Administration 1 153,000
Director, Planning and Environmental Services 1 124,280
Director, Commercial Management 1 124,276
Director, Marketing, Communications and Customer Service 1 124,280
Director, Regional Aviation Assistance 1 85,322
Deputy Executive Director, Operations and Maintenance 1 155,856
Director of Engineering and Construction Management 1 127,500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman 1 101,324
Member (@ 89,675) 9 807,075

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools 1 210,000

DEPARTMENT OF STATE POLICE

Maryland State Police

Pilot 1 82,760
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $7,081,325 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.
(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2014.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2014 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.
### Fiscal 2014 Executive Salary Schedule

<table>
<thead>
<tr>
<th>Classification Title</th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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</thead>
<tbody>
<tr>
<td><strong>OFFICE OF THE PUBLIC DEFENDER</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deputy Public Defender</td>
<td>9909</td>
<td>129,278</td>
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</tr>
<tr>
<td>Executive VI</td>
<td>9906</td>
<td>110,857</td>
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<tr>
<td><strong>OFFICE OF THE ATTORNEY GENERAL</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td>146,136</td>
<td></td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td>146,136</td>
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</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>135,775</td>
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<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>131,777</td>
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</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>123,549</td>
<td></td>
</tr>
<tr>
<td><strong>PUBLIC SERVICE COMMISSION</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chair</td>
<td>9991</td>
<td>153,000</td>
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<tr>
<td><strong>OFFICE OF THE PEOPLE’S COUNSEL</strong></td>
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<tr>
<td>People’s Counsel</td>
<td>9906</td>
<td>104,615</td>
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<tr>
<td><strong>SUBSEQUENT INJURY FUND</strong></td>
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<tr>
<td>Executive Director</td>
<td>9906</td>
<td>117,300</td>
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<tr>
<td><strong>UNINSURED EMPLOYERS’ FUND</strong></td>
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<tr>
<td>Executive Director</td>
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## EXECUTIVE DEPARTMENT – GOVERNOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
<th>Salary</th>
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<tbody>
<tr>
<td>Executive Chief of Staff</td>
<td>9991</td>
<td>153,876</td>
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<tr>
<td>Executive Aide XI</td>
<td>9911</td>
<td>147,515</td>
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<td>Executive Aide XI</td>
<td>9911</td>
<td>143,820</td>
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<td>153,876</td>
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<td>147,586</td>
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<td>109,340</td>
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## DEPARTMENT OF DISABILITIES

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<td>Secretary</td>
<td>9909</td>
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<tr>
<td>Deputy Secretary</td>
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<td>97,273</td>
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## MARYLAND ENERGY ADMINISTRATION

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<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Executive Aide VIII</td>
<td>9908</td>
<td>101,630</td>
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## EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

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<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Executive Aide IX</td>
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<td>Executive Aide VIII</td>
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<td>123,442</td>
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## GOVERNOR’S OFFICE FOR CHILDREN

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<tr>
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<tr>
<td>Executive Aide VIII</td>
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## INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

<table>
<thead>
<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Executive VII</td>
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## DEPARTMENT OF AGING

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<thead>
<tr>
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<tbody>
<tr>
<td>Secretary</td>
<td>9909</td>
<td>127,345</td>
</tr>
<tr>
<td>Deputy Secretary</td>
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<td>95,509</td>
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MARTIN O'MALLEY, Governor

MARYLAND COMMISSION ON CIVIL RIGHTS

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<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Executive Director</td>
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<td>112,612</td>
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<td>Deputy Director</td>
<td>9904</td>
<td>76,101</td>
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STATE BOARD OF ELECTIONS

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<tr>
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<tbody>
<tr>
<td>State Administrator of Elections</td>
<td>9907</td>
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DEPARTMENT OF PLANNING

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<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary</td>
<td>9909</td>
<td>127,345</td>
</tr>
<tr>
<td>Deputy Director</td>
<td>9906</td>
<td>117,300</td>
</tr>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>105,142</td>
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MILITARY DEPARTMENT

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<tr>
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<tbody>
<tr>
<td>The Adjutant General</td>
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<td>Executive VIII</td>
<td>9908</td>
<td>127,500</td>
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<td>Executive VII</td>
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<td>124,427</td>
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DEPARTMENT OF VETERANS AFFAIRS

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<thead>
<tr>
<th>Position</th>
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<th>Salary</th>
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<tbody>
<tr>
<td>Secretary</td>
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STATE ARCHIVES

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<tr>
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<th>Salary</th>
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<tbody>
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<td>State Archivist</td>
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MARYLAND HEALTH BENEFIT EXCHANGE

<table>
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<th>Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director</td>
<td>9991</td>
<td>188,700</td>
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<tr>
<td>Health Benefit Exchange Executive XI</td>
<td>9911</td>
<td>163,200</td>
</tr>
<tr>
<td>Health Benefit Exchange Executive X</td>
<td>9910</td>
<td>153,000</td>
</tr>
<tr>
<td>Health Benefit Exchange Executive X</td>
<td>9910</td>
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MARYLAND INSURANCE ADMINISTRATION

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
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<tbody>
<tr>
<td>Maryland Insurance Commissioner</td>
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<td>148,410</td>
</tr>
<tr>
<td>Maryland Deputy Insurance Commissioner</td>
<td>9908</td>
<td>134,263</td>
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</tbody>
</table>
OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9907 120,360

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9910 157,320
Executive Aide X 9910 157,320
Assistant State Comptroller VII 9907 122,427
Assistant State Comptroller V 9905 109,079

General Accounting Division

Assistant State Comptroller VII 9907 110,339

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907 118,724

Revenue Administration Division

Assistant State Comptroller VII 9907 126,183

Compliance Division

Assistant State Comptroller VII 9907 124,508

Field Enforcement Division

Assistant State Comptroller VI 9906 104,158

Central Payroll Bureau

Assistant State Comptroller V 9905 109,079

Information Technology Division

Assistant State Comptroller VII 9907 116,822

STATE TREASURER’S OFFICE

Chief Deputy Treasurer 9909 139,441
Executive VIII 9908 132,651
Executive VIII 9908 101,630
<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive VI</td>
<td>9906</td>
<td>104,277</td>
</tr>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>108,839</td>
</tr>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>96,892</td>
</tr>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>81,764</td>
</tr>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>81,764</td>
</tr>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>81,764</td>
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</table>

**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Director</td>
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<td>123,878</td>
</tr>
<tr>
<td>Deputy Director</td>
<td>9906</td>
<td>115,755</td>
</tr>
<tr>
<td>Executive V</td>
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**STATE LOTTERY AND GAMING CONTROL AGENCY**

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Director</td>
<td>9911</td>
<td>168,300</td>
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<tr>
<td>Executive VIII</td>
<td>9908</td>
<td>131,325</td>
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<td>Executive VII</td>
<td>9907</td>
<td>117,300</td>
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<tr>
<td>Executive VII</td>
<td>9907</td>
<td>117,300</td>
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**DEPARTMENT OF BUDGET AND MANAGEMENT**

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<thead>
<tr>
<th>Office of the Secretary</th>
<th>Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary</td>
<td>9911</td>
<td>169,404</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9909</td>
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</table>

<table>
<thead>
<tr>
<th>Office of Personnel Services and Benefits</th>
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<tbody>
<tr>
<td>Executive VIII</td>
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</table>

<table>
<thead>
<tr>
<th>Office of Budget Analysis</th>
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<tbody>
<tr>
<td>Executive VIII</td>
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<table>
<thead>
<tr>
<th>Office of Capital Budgeting</th>
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<tr>
<td>Executive VII</td>
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**DEPARTMENT OF INFORMATION TECHNOLOGY**

<table>
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<tr>
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<tr>
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</tr>
<tr>
<td>Executive VIII</td>
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<td>132,600</td>
</tr>
</tbody>
</table>

**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**
Executive Director

9909

146,136
TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII 9907 107,417

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary 9909 141,142
Executive VII 9907 111,103

Office of Facilities Operation and Maintenance

Executive V 9905 97,920

Office of Procurement and Logistics

Executive V 9905 98,940

Office of Real Estate

Executive V 9905 97,920

Office of Facilities Planning, Design and Construction

Executive V 9905 100,864

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary 9910 151,754
Deputy Secretary 9908 131,777
Executive VI 9906 117,300
Executive VI 9906 117,300

Critical Area Commission

Chairman 9906 102,593

DEPARTMENT OF AGRICULTURE

Office of the Secretary
MARTIN O'MALLEY, Governor

<table>
<thead>
<tr>
<th>Position</th>
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<tr>
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Office of Marketing, Animal Industries and Consumer Services

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Office of Plant Industries and Pest Management

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Office of Resource Conservation

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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

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<tr>
<th>Position</th>
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</tr>
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<tbody>
<tr>
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<tr>
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Regulatory Services

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<tr>
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<tbody>
<tr>
<td>Executive VI</td>
<td>9906</td>
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</table>

Deputy Secretary for Public Health Services

<table>
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<tr>
<th>Position</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Executive IX</td>
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Office of the Chief Medical Examiner

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<tr>
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<tbody>
<tr>
<td>Chief Medical Examiner Post Mortem</td>
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Laboratories Administration

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Executive VI</td>
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Deputy Secretary for Behavioral Health and Disabilities

<table>
<thead>
<tr>
<th>Position</th>
<th>Group Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive V</td>
<td>9905</td>
<td>102,091</td>
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</tbody>
</table>
MARTIN O'MALLEY, Governor

Alcohol and Drug Abuse Administration

| Executive VI | 9906 | 87,885 |

Developmental Disabilities Administration

| Executive VII | 9907 | 120,360 |

Medical Care Programs Administration

| Deputy Secretary | 9910 | 157,320 |
| Executive VI | 9906 | 117,300 |
| Executive VI | 9906 | 109,242 |
| Executive VI | 9906 | 87,885 |

Health Regulatory Commissions

| Executive Director, Maryland Health Care Access and Cost Commission | 9908 | 135,775 |
| Executive VIII | 9908 | 118,575 |

DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

| Secretary | 9911 | 157,917 |
| Deputy Secretary | 9908 | 131,835 |
| Deputy Secretary | 9908 | 131,835 |
| Deputy Secretary | 9908 | 129,554 |

Social Services Administration

| Executive VI | 9906 | 104,040 |

Child Support Enforcement Administration

| Executive Director | 9906 | 111,180 |

Family Investment Administration

| Executive VI | 9906 | 108,473 |

DEPARTMENT OF LABOR, LICENSING AND REGULATION

Office of the Secretary
### 2013 LAWS OF MARYLAND

#### Division of Labor and Industry

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
<th>Salary</th>
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<tr>
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#### Division of Occupational and Professional Licensing

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<th>Position</th>
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<tbody>
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<td>Executive VI</td>
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#### Division of Workforce Development and Adult Learning

<table>
<thead>
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<th>Position</th>
<th>Code</th>
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<tbody>
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#### Division of Unemployment Insurance

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#### DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

##### Office of the Secretary

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary</td>
<td>9911</td>
<td>169,404</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9908</td>
<td>135,775</td>
</tr>
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<td>Executive VII</td>
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##### Deputy Secretary for Operations

<table>
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<tr>
<th>Position</th>
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<tbody>
<tr>
<td>Deputy Secretary</td>
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##### General Administration – North

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Regional Executive Director</td>
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<td>126,183</td>
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</table>

##### General Administration – South

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
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<tbody>
<tr>
<td>Regional Executive Director</td>
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</table>

##### General Administration – Central

<table>
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<tr>
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<tbody>
<tr>
<td>Regional Executive Director</td>
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</table>

#### PUBLIC EDUCATION
MARTIN O’MALLEY, Governor

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9908 133,074
Assistant State Superintendent 9906 117,300
Assistant State Superintendent 9906 117,300
Assistant State Superintendent 9906 112,570
Assistant State Superintendent 9906 111,520
Assistant State Superintendent 9906 109,697
Assistant State Superintendent 9906 108,375
Assistant State Superintendent 9906 106,335
Assistant State Superintendent 9906 101,386
Assistant State Superintendent 9906 87,885

Maryland Longitudinal Data System Center

Executive VI 9906 114,500

Maryland Higher Education Commission

Secretary 9910 145,350
Assistant Secretary 9907 110,339

Maryland School for the Deaf – Frederick Campus

Superintendent 9907 126,183

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary 9910 151,754
Deputy Secretary 9908 135,775

Division of Credit Assurance

Executive VI 9906 117,181

Division of Neighborhood Revitalization

Executive VI 9906 108,848

Division of Development Finance

Executive VI 9906 114,029
Office of the Secretary

Secretary 9911 158,100
Deputy Secretary 9909 142,290
Executive VIII 9908 135,775

Division of Marketing and Communications

Executive VIII 9908 118,703

Division of Business and Enterprise Development

Executive VIII 9908 135,775

Division of Tourism, Film and the Arts

Executive VIII 9908 129,959

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9910 143,847
Deputy Secretary 9908 132,137
Deputy Secretary 9908 128,361

Water Management Administration

Executive VI 9906 112,584

Land Management Administration

Executive VI 9906 116,451

Air and Radiation Management Administration

Executive VI 9906 114,731

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911 153,166
SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2014 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2013, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure
or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2013 and fiscal year 2014. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2013, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2014 funding for health insurance shall be reduced by $7,417,352 in Executive Branch agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within Executive Branch agencies in fiscal year 2014 by the following amounts in accordance with a schedule determined by the Governor:

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>B75 General Assembly</td>
<td>94,294</td>
</tr>
<tr>
<td>C00 Judiciary</td>
<td>400,750</td>
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<tr>
<td>C80 Office of the Public Defender</td>
<td>114,751</td>
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<tr>
<td>C81 Office of the Attorney General</td>
<td>18,202</td>
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<tr>
<td>C82 State Prosecutor</td>
<td>1,060</td>
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<tr>
<td>C85 Maryland Tax Court</td>
<td>868</td>
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<tr>
<td>D05 Board of Public Works (BPW)</td>
<td>1,084</td>
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<tr>
<td>D10 Executive Department – Governor</td>
<td>10,873</td>
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<tr>
<td>D11 Office of Deaf and Hard of Hearing</td>
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</tr>
<tr>
<td>D12 Department of Disabilities</td>
<td>1,984</td>
</tr>
<tr>
<td>D15 Boards and Commissions</td>
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<tr>
<td>Agency</td>
<td>Special Funds</td>
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<tr>
<td>--------</td>
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<tr>
<td>C81</td>
<td>Office of the Attorney General</td>
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<tr>
<td>C90</td>
<td>Public Service Commission</td>
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<tr>
<td>C91</td>
<td>Office of the People’s Counsel</td>
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<tr>
<td>C94</td>
<td>Subsequent Injury Fund</td>
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<tr>
<td>Agency</td>
<td>Federal Funds</td>
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<tr>
<td>C96 Uninsured Employers’ Fund</td>
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<tr>
<td>C98 Workers’ Compensation Commission</td>
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<td>D12 Department of Disabilities</td>
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<tr>
<td>D13 Maryland Energy Administration</td>
<td>2,659</td>
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<tr>
<td>D15 Boards and Commissions</td>
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<tr>
<td>D17 Historic St. Mary’s City Commission</td>
<td>223</td>
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<tr>
<td>D26 Department of Aging</td>
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<tr>
<td>D38 State Board of Elections</td>
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<td>D40 Department of Planning</td>
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<td>D53 Maryland Institute for Emergency Medical Services</td>
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<td>D55 Department of Veterans Affairs</td>
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<td>D60 Maryland State Archives</td>
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<td>D79 Maryland Health Insurance Plan</td>
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<td>D80 Maryland Insurance Administration</td>
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<td>D90 Canal Place Preservation and Development Authority</td>
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<td>D99 Office of Administrative Hearings</td>
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<tr>
<td>E00 Comptroller of Maryland</td>
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<td>E20 State Treasurer’s Office</td>
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<td>E50 Department of Assessments and Taxation</td>
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<td>E75 State Lottery and Gaming Control Agency</td>
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<td>F10 Department of Budget and Management</td>
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<td>F50 Department of Information Technology</td>
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<td>G20 State Retirement Agency</td>
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<td>G50 Teachers and State Employees Supplemental Retirement Plans</td>
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<td>J00 Department of Transportation</td>
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<td>K00 Department of Natural Resources</td>
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<td>L00 Department of Agriculture</td>
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<td>M00 Department of Health and Mental Hygiene</td>
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<td>N00 Department of Human Resources</td>
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<td>P00 Department of Labor, Licensing and Regulation</td>
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<tr>
<td>R00 State Department of Education</td>
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<tr>
<td>R62 Maryland Higher Education Commission</td>
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<tr>
<td>S00 Department of Housing and Community Development</td>
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<td>T00 Department of Business and Economic Development</td>
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<tr>
<td>U00 Department of the Environment</td>
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<tr>
<td>W00 Department of State Police</td>
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Total Special Funds 1,447,212
### Current Unrestricted Funds

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<thead>
<tr>
<th>Agency</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
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<td>R13  Morgan State University</td>
<td>86,796</td>
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<tr>
<td>R30  University System of Maryland</td>
<td>1,232,661</td>
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</tbody>
</table>

**Total Current Unrestricted Funds** 1,319,457

**Less: General Funds in Higher Education** 1,319,457

**Net Current Unrestricted Funds** – 0 –
SECTION 20. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 21. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers’ compensation coverage) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 23. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2014, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or Federal Fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 24. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2014 as an appendix in the Governor’s fiscal 2015 budget books. The report shall detail by agency for the actual fiscal 2013 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost–recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2014, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the Executive budget proposal on the long–term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2015 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget
books shall include object, fund, and personnel data in the manner provided for in fiscal 2014 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2013, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2013 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement:
(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full time and part time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement; and

(8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2013, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2013.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

   (a) appropriating funds available as a result of the award of federal disaster assistance; and

   (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

   (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

   (b) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the
amount, sources of funds and purposes of the amendment, and a summary of impact
on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting
documentation or by any other authorizing legislation, and notwithstanding the
provisions of Section 3–216 of the Transportation Article, a budget amendment may
not:

(a) restore funds for items or purposes specifically denied by the
General Assembly;

(b) fund a capital project not authorized by the General Assembly
provided, however, that subject to provisions of the Transportation Article, projects of
the Maryland Department of Transportation shall be restricted as provided in Section
1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more
over the approved estimate or 5.0% or more over the net square footage of the
approved project until the amendment has been submitted to DLS and the budget
committees have considered and offered comment to the Governor or 45 days have
elapsed from the date of submission of the amendment. This provision does not apply
to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or
higher education funds of more than $100,000 for the reclassification of a position or
positions.

(4) A budget may not be amended to increase a Federal Fund appropriation
by $100,000 or more unless documentation evidencing the increase in funds is
provided with the amendment and fund availability is certified by the Secretary of
Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a
proposed budget amendment may be made prior to approval of that amendment by the
Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or
higher education fund appropriation may be increased by budget amendment upon a
declaration by the Board of Public Works that the amendment is essential to
maintaining public safety, health, or welfare, including protecting the environment or
the economic welfare of the State.

(7) Budget amendments for new major Information Technology (IT) projects,
as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement
Article, must include an Information Technology Project Request, as defined in Section
3A–308 of the State Finance and Procurement Article.
Further provided that the fiscal 2014 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2014 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.

Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2015 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 to program R00A02.07 Students With Disabilities for Non–Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2013 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2013; March 1, 2014; and June 1, 2014.
It is the intent of the General Assembly that general funds appropriated for fiscal 2013 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2013 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2013 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2013.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2013, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full–time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception:
(2) the position’s classification is not one for which another position was abolished through the Voluntary Separation Program; and

(3) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2014, the status of positions created with non–State funding sources during fiscal 2010, 2011, 2012, 2013, and 2014 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2013, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2013 and on the first day of fiscal 2014. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2013 and 2014 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2014 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2015 Governor’s budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2015 Governor’s budget books shall also be provided.

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:
a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat–rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 34. AND BE IT FURTHER ENACTED. That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2015 Governor's budget books an accounting of the fiscal 2013 actual, fiscal 2014 working appropriation, fiscal 2015, and fiscal 2016 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2013
actual, fiscal 2014 working appropriation, and fiscal 2015 allowance, which is to be included as an appendix in the fiscal 2015 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2012, 2013, 2014, and 2015, which is to be submitted electronically in disaggregated form to DLS.

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the Strategic Energy Investment Fund (SEIF) to the General Assembly in conjunction with submission of the fiscal 2015 budget and annually thereafter as an appendix to the Governor’s budget books. This report shall include information for the actual fiscal 2013 budget, fiscal 2014 working appropriation, and fiscal 2015 allowance. The report shall detail revenue assumptions used to calculate the available SEIF for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both current and future (if offered) control period allowances sold in each auction;

(4) alternative compliance payments;

(5) contributions received as a result of the Exelon Corporation/Constellation Energy Group merger; and

(6) fund balance used to support the appropriation.

The report shall also include detail on the amount of the SEIF available to each agency that receives funding through each required allocation, separately identifying funds available as a result of the Exelon Corporation/Constellation Energy Group merger and Alternative Compliance Payments:

(1) energy assistance;

(2) residential rate relief;

(3) energy efficiency and conservation programs, low- and moderate-income sector;

(4) energy efficiency and conservation programs, all other sectors;
(5) renewable and clean energy programs and initiatives, education, and climate change programs;

(6) administrative expenditures;

(7) dues owed to the Regional Greenhouse Gas Initiative, Inc.; and

(8) transfers made to other funds.

SECTION 38. AND BE IT FURTHER ENACTED, That $100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and $100,000 of the General Fund appropriation for the Alcohol and Drug Abuse Administration (ADAA) may not be expended unless, by October 1, 2013, DHR and ADAA jointly submit a report to the budget committees detailing the changes that would need to be made to data collection methodologies to allow outcomes of substance abuse treatment to be reported for all Temporary Cash Assistance clients receiving treatment, regardless of how the client was referred for substance abuse treatment. The report shall include cost estimates and a timeline for making the necessary changes. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That $1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2012 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s State Aid for Police Protection (SAPP) grant for fiscal 2014 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2014, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.
SECTION 41. AND BE IT FURTHER ENACTED, That $85,811 in reimbursable funds and one regular position appropriated in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$42,906</td>
</tr>
<tr>
<td>Federal</td>
<td>$42,905</td>
</tr>
</tbody>
</table>

SECTION 42. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), teachers (Comptroller Object 0163), State police (Comptroller Object 0165), and law enforcement officers (Comptroller Object 0169) pension systems may not be expended for that purpose:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aid for Local Employee Fringe Benefits</td>
<td>General</td>
<td>$63,373,801</td>
</tr>
<tr>
<td>Aid to Community Colleges – Fringe Benefits</td>
<td>General</td>
<td>$2,633,699</td>
</tr>
<tr>
<td>General Assembly</td>
<td>General</td>
<td>$239,033</td>
</tr>
<tr>
<td>Judiciary</td>
<td>General</td>
<td>$763,324</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General</td>
<td>$20,070,143</td>
</tr>
</tbody>
</table>

These funds shall be held in reserve as provided in this section and may be transferred by budget amendment to the Dedicated Purpose Account (budget code Y01A02.01) to provide funds to support critical programs impacted by federal sequestration.

Further provided that should the Governor determine that to the extent funds restricted in this section are unnecessary for this restricted purpose, the Governor shall transfer any excess funds from the Dedicated Purpose Account to the Accumulation Funds of the State Retirement and Pension System on January 1, 2014.

Further provided that the Department of Budget and Management, in conjunction with the State Retirement Agency, shall determine whether a reinvestment contribution in excess of the amount funded in fiscal year 2013 is appropriate in light of the State’s simultaneous goals of reducing unfunded liabilities and budget sustainability. This determination shall be reported to the Governor, the budget committees of the General Assembly, and the Joint Committee on Pensions not later than December 1, 2013.
SECTION 20 42 43. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 44 43 44. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2014 fiscal year is submitted:
## BUDGET SUMMARY ($)

**Fiscal Year 2013**

General Fund Balance, June 30, 2012
available for 2013 Operations 551,152,508

2013 Estimated Revenues (all funds) 35,827,519,611

Reimbursement from reserve for Tax Credits 11,250,892

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013 Appropriations as amended (all funds)</td>
<td>35,722,878,996</td>
</tr>
<tr>
<td>2013 Deficiencies (all funds)</td>
<td>102,976,195</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(49,645,972)</td>
</tr>
</tbody>
</table>

Subtotal Appropriations (all funds) 35,776,209,219

2013 General Funds Reserved for 2014 Operations 613,713,792

**Fiscal Year 2014**

2013 General Funds Reserved for 2014 Operations 613,713,792

2014 Estimated Revenues (all funds) 36,745,009,751

Reimbursement from reserve for Tax Credits 17,101,298

Transfer from the Revenue Stabilization Account 166,000,000

Transfer from other funds contingent upon legislation 1,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014 Appropriations (all funds)</td>
<td>37,444,957,895</td>
</tr>
<tr>
<td>General Fund Reductions contingent upon legislation</td>
<td>(103,175,671)</td>
</tr>
<tr>
<td>Health Insurance Reduction – Budget Bill Reduction</td>
<td>(5,000,000)</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(30,000,000)</td>
</tr>
</tbody>
</table>

Subtotal Appropriations (all funds) 37,306,782,224

2014 General Fund Unappropriated Balance 236,042,617
SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2014

April 1, 2013

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2014.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
   July 1, 2014 (per Original Budget) 236,042,617

Adjustment to revenue:
General Funds:
   Fiscal Year 2013 Revenues
      Board of Revenue Estimates – March 7, 2013 (76,792,000)
      Comptroller – Abandoned Property 5,000,000
      DBM Central Collections Unit 1,956,753
      State Insurance Trust Fund 1,000,000
      MSA – Rent Payment 863,000
      Toyota Settlement 644,000
   Fiscal Year 2014 Revenues
      Board of Revenue Estimates – March 7, 2013 (38,513,000)
      Firearm Licensing Revenue 2,221,300
      DBM Central Collections Unit 866,295
      State Insurance Trust Fund (1,000,000)
   Special Funds:
      SWF326 Public Utility Customer Investment Fund 25,815,535
      SWF316 Strategic Energy Investment Fund 1,000,000
      SWF326 Public Utility Customer Investment Fund 5,364,554
      SWF316 Strategic Energy Investment Fund 1,500,000
      SWF323 Fair Campaign Finance Fund 50,000
      SWF323 Fair Campaign Finance Fund –50,000
      E00354 Unclaimed Property 1,500,000
G20302 Admin Cost Allocation – Participating Governments
  14,264,570
SWF318 Maryland Education Trust Fund
  10,000,000
R00306 Contributions to Retirement – Teachers Administration
  -13,622,612
SWF305 Cigarette Restitution Fund
  500,000
R62312 Academic Program Review Fees
  28,272
R62311 Community College Retirement Contribution
  -665,895
SWF326 Public Utility Customer Investment Fund
  2,650,000
S00348 Weinberg Grant Funds
  1,000,000
SWF320 Speed Monitoring Systems Fund
  1,906,898
X00301 Annuity Bond Fund
  17,573,200  68,814,522

Federal Funds:
  12.401 National Guard Military Operations and Maintenance Projects
    525,000
  97.036 Public Assistance Grants
    386,143
    910,796
  93.778 Medical Assistance Program
    13,579,412
    83,593,797
  93.658 Foster Care – Title IV-E
    432,177  99,427,325

Current Unrestricted Funds:
  Morgan State University
    615,000
  Morgan State University
    738,000
  University of Maryland, College Park
    100,000
  Bowie State University
    300,000
  Bowie State University
    360,000
  Towson University
    300,000
  University of Maryland, Eastern Shore
    270,000
  University of Maryland, Eastern Shore
    400,000
  University of Maryland, Eastern Shore
    324,000
  Coppin State University
    315,000
  Coppin State University
    378,000  4,100,000

Reimbursable Funds:
  G20901 Admin Cost Allocation – State Agencies
    -14,264,570
  V00D01 Department of Juvenile Services
    -84,000  (14,348,570)

Adjustment to General Fund Appropriations
  Fiscal Year 2014
    Legislative Reductions
    140,000,000  140,000,000

Total Available
  430,282,242
Uses:

General Funds 64,464,900
Special Funds 68,814,522
Federal Funds 99,427,325
Current Unrestricted Funds 4,100,000
Reimbursable Funds (14,348,570)

222,458,177

Revised estimated general fund unappropriated balance July 1, 2014.

207,824,065
PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide additional funds for the Disparity Grant program.

Object .12 Grants, Subsidies, and Contributions 6,372,062

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation modifying the Disparity Grant formula and increasing the local income tax rate required to be eligible to receive a grant.

6,372,062

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to be used for higher than anticipated employee accrued leave payouts.

Personnel Detail:
Accrued Leave Payouts 437,525
Object .01 Salaries, Wages and Fringe Benefits 437,525

General Fund Appropriation 437,525

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide for funding administration and grants to non–State agency entities from the Public Utility Customer Investment Fund.

Object .08 Contractual Services 1,053,872
Object .12 Grants, Subsidies, and Contributions 24,761,663
4. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide funds for consultants to evaluate offshore wind project applications.

Object .08 Contractual Services

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 275 or House Bill 226 pertaining to the inclusion of offshore wind energy in the State’s renewable energy portfolio.

BOARD OF PUBLIC WORKS

5. D05E01.10 Miscellaneous Grants to Private Non–Profit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for the Historic Annapolis Foundation grant to support a facilities maintenance manager and a horticulturalist.

Object .12 Grants, Subsidies and Contributions

General Fund Appropriation

6. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3–601 through 3–607 and 7–305.

(1) Eastern Family Resource Center
(2) Parkville Middle School – Facility
Improvements

(3) East Baltimore Revitalization Projects 1,350,000

Object .12 Grants, Subsidies and Contributions 3,950,000

General Fund Appropriation 3,950,000

7. D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for Net Zero Schools and Industrial Sector Energy Efficiency Programs as part of the Public Utility Customer Investment Fund.

Object .12 Grants, Subsidies, and Contributions 5,364,554

Special Fund Appropriation 5,364,554

8. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for the Offshore Wind Business Development Fund.

Object .08 Contractual Services 1,500,000

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 275 or House Bill 226 pertaining to the inclusion of offshore wind energy in the State’s renewable energy portfolio. 1,500,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

9. D15A05.05 Governor’s Office of Community Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for a grant for the Citizenship Maryland Program to support immigrants in their efforts to become U.S. citizens.
10. D15A05.16 Governor’s Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for a grant to the Prince George’s County Office of the State’s Attorney to pay for services related to the prosecution of violent crimes.

Object .12 Grants, Subsidies, and Contributions 200,000
General Fund Appropriation 200,000

11. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for salary increases for the Executive and Research Directors and an additional contractual position to oversee the completed development of the sentencing/correctional simulation model.

Object .12 Grants, Subsidies, and Contributions 500,000
General Fund Appropriation 500,000

12. D25E03.01 General Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for a program manager for the Baltimore City schools capital project.

Personnel Detail:
<table>
<thead>
<tr>
<th>Program Manager II</th>
<th>1.00</th>
<th>54,009</th>
</tr>
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<tbody>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>29,409</td>
</tr>
<tr>
<td>Turnover</td>
<td></td>
<td>0</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td></td>
<td>83,418</td>
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<tr>
<td>Object .02 Technical and Special Fees</td>
<td></td>
<td>450</td>
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<tr>
<td>Object .03 Communications</td>
<td></td>
<td>675</td>
</tr>
<tr>
<td>Object .04 Travel</td>
<td></td>
<td>2,000</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
<td></td>
<td>675</td>
</tr>
<tr>
<td>Object .11 Equipment – Additional</td>
<td></td>
<td>2,900</td>
</tr>
<tr>
<td>Object .13 Fixed Charges</td>
<td></td>
<td>300</td>
</tr>
<tr>
<td></td>
<td></td>
<td>90,418</td>
</tr>
</tbody>
</table>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 743 or House Bill 860 related to Baltimore City Public Schools construction.

MARYLAND STADIUM AUTHORITY

13. D28A03.60 Hippodrome Performing Arts Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for operating costs at the Hippodrome Performing Arts Center.

Object .12 Grants, Subsidies, and Contributions | 366,393 |

General Fund Appropriation | 366,393 |

STATE BOARD OF ELECTIONS

14. D38I01.03 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the planning of the Optical Scan voting system procurement.

Object .08 Contractual Services | 50,000 |

Special Fund Appropriation | 50,000 |
Development Projects

To reduce the appropriation shown on page 16 of the printed bill (first reading file bill), to transfer a portion of funding for planning of the Optical Scan voting system procurement to fiscal year 2013.

Object .08 Contractual Services  
–50,000

Special Fund Appropriation  
–50,000

DEPARTMENT OF PLANNING

16. D40W01.07 Management Planning and Educational Outreach

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to begin developing a master plan for a regional heritage trail originating on the property of the recently discovered Zekiah Indian Fort.

Object .12 Grants, Subsidies, and Contributions  
250,000

General Fund Appropriation  
250,000

17. D40W01.08 Museum Services

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to support operating expenses at the Prince George’s County African–American Museum and Cultural Center.

Object .12 Grants, Subsidies, and Contributions  
300,000

General Fund Appropriation  
300,000

MILITARY DEPARTMENT

18. D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for
fiscal year 2013 to provide funds for unanticipated costs in moving the Youth Challenge Program to Edgewood.

Object .08 Contractual Services 700,000

| General Fund Appropriation | 175,000 |
| Federal Fund Appropriation | 525,000 |

19. D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs from the derecho storm and Hurricane Sandy.

Object .02 Technical and Special Fees 265,802

Object .08 Contractual Services 237,087

Object .08 Contractual Services 149,056

| General Fund Appropriation | 128,715 |
| Federal Fund Appropriation | 0 |

20. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs from the derecho storm and Hurricane Sandy.

Object .12 Grants, Subsidies, and Contributions 1,214,394

| General Fund Appropriation | 303,598 |
| Federal Fund Appropriation | 910,796 |

DEPARTMENT OF VETERANS AFFAIRS

21. D55P00.08 Executive Direction
In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Veterans Trust Fund.

Object .12 Grants, Subsidies, and Contributions 100,000

General Fund Appropriation 100,000

STATE ARCHIVES

22. D60A10.01 Archives

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to retain graduate student interns at the Madison House in the Town of Brookeville.

Object .02 Technical and Special Fees 20,000

General Fund Appropriation 20,000

COMPTROLLER OF MARYLAND

23. E00A05.01 Compliance Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the payment of claims related to the remittance of unclaimed property.

Object .08 Contractual Services 1,500,000

Special Fund Appropriation 1,500,000

STATE RETIREMENT AGENCY

24. G20J01.01 State Retirement Agency

To adjust the appropriation shown on page 36 of the printed bill (first reading file bill), to realign local education agency and community college shares of the State Retirement Agency administrative fee from the State Department of Education and the Maryland Higher Education Commission to
the State Retirement Agency and to reflect adjustments to pension membership counts for fiscal year 2014.

Object .01 Salaries, Wages and Fringe Benefits 0
Object .02 Technical and Special Fees 0
Object .03 Communications 0
Object .04 Travel 0
Object .07 Motor Vehicle Operations and Maintenance 0
Object .08 Contractual Services 0
Object .09 Supplies and Materials 0
Object .10 Equipment Replacement 0
Object .11 Equipment – Additional 0
Object .12 Grants, Subsidies and Contributions 0
Object .13 Fixed Charges 0

Special Fund Appropriation 14,264,570
Reimbursable Fund Appropriation –14,264,570

DEPARTMENT OF GENERAL SERVICES

25. H00C01.01 Facilities Operation and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for costs associated with emergency replacement of the automatic transfer switch at the Annapolis Data Center.

Object .08 Contractual Services 133,205

General Fund Appropriation 133,205

DEPARTMENT OF NATURAL RESOURCES

26. K00A04.01 Statewide Operation – Maryland Park Service

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide additional funding for the Civic Justice Corps summer program.
Object .08 Contractual Services 160,000

General Fund Appropriation 160,000

DEPARTMENT OF AGRICULTURE

27. L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2013 to reflect revised cost estimates for the Cover Crop Program.

Object .12 Grants, Subsidies, and Contributions −500,000

General Fund Appropriation −500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

28. M00B01.03 Office of Health Care Quality

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to extend the Office of Health Care Quality’s regulatory authority to health care staffing agencies.

Personnel Detail:
Health Facility Surveyor Nurse I 1.00 52,458
Office Secretary III 1.00 33,879
   Fringe Benefits 47,424
   Turnover −31,680
Object .01 Salaries, Wages and Fringe Benefits 102,081
Object .03 Communications 1,125
Object .04 Travel 4,238
Object .09 Supplies and Materials 413
Object .11 Equipment – Additional 8,365
Object .13 Fixed Charges 1,800

118,022

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 1057 or House Bill 1529 related to the regulation of health care staff agencies. 118,022
29. **M00B01.03 Office of Health Care Quality**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to create a voluntary advanced directive registry.

Object .08 Contractual Services 91,000

General Fund Appropriation 91,000

30. **M00F03.04 Family Health and Chronic Disease Services**

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide additional funds to support the Parents and Children Together Inc. Program.

Object .12 Grants, Subsidies, and Contributions 50,000

General Fund Appropriation 50,000

31. **M00F03.04 Family Health and Chronic Disease Services**

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds to begin implementation of the Cord Blood Transplant Program (Chapters 498 and 499 of 2011). The purpose of the program is to provide funding to qualified medical institutions to establish or maintain a cord blood transplant center.

Object .12 Grants, Subsidies, and Contributions 100,000

General Fund Appropriation 100,000

32. **M00J02.01 Laboratory Services**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funding for the start-up costs associated with the implementation of House Bill 1101.
Object .08 Contractual Services 125,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 1101 related to Medical Marijuana – Academic Medical Centers. 125,000

33. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a data system to track forensically involved individuals under the custody of the Department.

Object .08 Contractual Services 350,000

General Fund Appropriation 350,000

34. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to establish a Center for Excellence on Early Intervention for Serious Mental Illness ($1,200,000) and to expand crisis response services ($2,000,000), crisis intervention teams ($1,500,000), and mental health first aid ($300,000).

Object .08 Contractual Services 5,000,000

General Fund Appropriation, provided that the $1,200,000 in funding for a Center for Excellence on Early Intervention for Serious Mental Illness may not be used to support administrative or indirect costs but may only be used for direct care services or research activities. Further provided that the $2,000,000 in funding for crisis response services may not be expended until the Mental Hygiene Administration (MHA) reports to the budget committees by July 1,
2013, on:

(1) the recommended continuum of crisis response services in each jurisdiction;

(2) which of these services is currently available in each jurisdiction, the cost of providing these services and their funding sources;

(3) additional services that are needed to complete the crisis response system in each jurisdiction;

(4) the cost of implementing the additional services that are needed in each jurisdiction;

(5) recommendations as to how these services can be most efficiently implemented in each jurisdiction, or region, if a regional approach is recommended to achieve economies of scale; and

(6) how the available funding will be allocated.

The budget committees shall have 45 days to review and comment on the report. Funding restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

5,000,000

35. M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to reduce the appropriation for fiscal
year 2013 to reflect cost savings primarily due to reduced inpatient hospital utilization.

Object .08 Contractual Services  \(-7,200,000\)

**General Fund Appropriation**  \(-7,200,000\)

36. **M00L10.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the increased cost of Clifton T. Perkins Hospital Center employee overtime and patient off-grounds hospitalization.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Overtime</td>
<td>3,887,942</td>
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<td>Fringe Benefits</td>
<td>295,095</td>
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<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>4,183,037</td>
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<tr>
<td>Object .08 Contractual Services</td>
<td>795,814</td>
</tr>
</tbody>
</table>

**General Fund Appropriation**  4,978,851

37. **M00M01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for services for individuals with developmental disabilities.

Object .08 Contractual Services  17,379,412

**General Fund Appropriation**  3,800,000

**Federal Fund Appropriation**  13,579,412

38. **M00M01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to direct payments to Developmental Disabilities Administration (DDA) providers in good standing who demonstrate, based on (1) certified attendance, (2) claiming of all eligible absence days, and (3)
compliance with other anti-fraud procedures adopted by the Department, that they have lost net revenue across all services as a result of DDA’s absence day policy. Once all claims are filed, the Department will make awards based on provider claims and funding availability, with pro-rating if necessary.

Object .08 Contractual Services 750,000

General Fund Appropriation 750,000

39. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the increased cost of medical care provider reimbursements. The program will attain additional federal funds to implement the Medicaid Electronic Health Record Program, Balancing Incentive Payments Program, and physician fee increases.

Object .08 Contractual Services 83,593,797

Federal Fund Appropriation 83,593,797

40. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide additional funds for nursing home reimbursement payments related to unpaid co-payments.

Object .08 Contractual Services 1,500,000

General Fund Appropriation 1,500,000

DEPARTMENT OF HUMAN RESOURCES

41. N00A01.04 Maryland Legal Services Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for legal representation in Children in Need of Assistance and Termination of Parental Rights court hearings.

Object .08 Contractual Services

1,662,220

General Fund Appropriation, provided that $1,230,043 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

1,230,043

Federal Fund Appropriation, provided that $432,177 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

432,177

DEPARTMENT OF LABOR, LICENSING AND REGULATION

42. P00A01.01 Executive Direction – Office of the Secretary

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for the Maryland Employment Advancement Right Now program.

Object .12 Grants, Subsidies and Contributions

2,000,000

General Fund Appropriation

2,000,000

43. P00E01.03 Racetrack Operation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for regulatory oversight of horse racing and pari-mutuel wagering at Rosecroft Raceway.

Object .02 Technical and Special Fees 438,337  
Object .08 Contractual Services 58,236

General Fund Appropriation 496,573

44. P00E01.03 Racetrack Operation

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for regulatory oversight of horse racing and pari-mutuel wagering at Rosecroft Raceway.

Object .02 Technical and Special Fees 280,174  
Object .08 Contractual Services 23,381

General Fund Appropriation 303,555

45. P00G01.01 Office of the Assistant Secretary

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to provide funding for summer jobs programs for Maryland youth.

Object .12 Grants, Subsidies and Contributions 840,000

General Fund Appropriation 840,000

46. P00G01.14 Aid to Education

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for adult literacy grants.

Object .12 Grants, Subsidies and Contributions 500,000
47. Q00S02.08 Eastern Correctional Institution

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to replace the 26-year old electrical distribution control system at the Eastern Correctional Institution. Authorization is granted to allow the Maryland Environmental Service to use non-budgeted reserve funds for the design, demolition, and installation of the new equipment.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.06</td>
<td>Fuel and Utilities</td>
<td>14,416</td>
</tr>
</tbody>
</table>

48. Q00T03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to align budgeted turnover with the actual number of vacancies. Funds may be realigned to other units within the Department.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Turnover Expectancy</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

49. R00A01.05 Office of Information Technology

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to continue Race to the Top initiatives once federal funds expire, including the Statewide Centralized Student Transcript System, Learning Management System, Curriculum Management System, State Data
Dashboards, and Test Item Bank System.

Object .08 Contractual Services 1,845,000

General Fund Appropriation 1,845,000

50. R00A01.15 Juvenile Services Education Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to address under attainment of school system fees.

Object .01 Salaries, Wages and Fringe Benefits 0

General Fund Appropriation 84,000
Reimbursable Fund Appropriation –84,000

51. R00A01.21 Division of Rehabilitation Services – Client Services

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funds to reduce the Division of Rehabilitation Services wait list.

Object .02 Technical and Special Fees 500,000

General Fund Appropriation 500,000

52. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by video lottery terminals.

Object .12 Grants, Subsidies and Contributions 0

General Fund Appropriation –10,000,000
Special Fund Appropriation 10,000,000

53. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to
provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions  227,792

General Fund Appropriation  227,792

54. R00A02.02  Compensatory Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions  364,803

General Fund Appropriation  364,803

55. R00A02.03  Aid for Local Employee Fringe Benefits

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to realign local education agency share of the State Retirement Agency administrative fee from the State Department of Education to the State Retirement Agency, and to reflect a technical adjustment related to the allocation of the administrative fee.

Object .12 Grants, Subsidies and Contributions  −13,656,223

General Fund Appropriation  −33,611
Special Fund Appropriation  −13,622,612

56. R00A02.07  Students With Disabilities

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions  188,536

General Fund Appropriation  188,536

57. R00A02.24  Limited English Proficient

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to
provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions 75

General Fund Appropriation 75

58. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to adjust for enrollment and local appropriation changes.

Object .12 Grants, Subsidies and Contributions 38,577

General Fund Appropriation 38,577

59. R00A02.39 Transportation

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions 40,640

General Fund Appropriation 40,640

60. R00A02.52 Science and Mathematics Education Initiative

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds for STEM Innovation Network Programs.

Object .12 Grants, Subsidies and Contributions 300,000

General Fund Appropriation 300,000

61. R00A03.01 Maryland School for the Blind

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide additional funds for operating expenditures.
Object .12 Grants, Subsidies and Contributions 1,000,000
General Fund Appropriation 1,000,000

62. R00A03.04 Aid to Non–Public Schools

In addition to the appropriation shown on page 105
of the printed bill (first reading file bill), to
provide additional funds for non–public school
textbooks.

Object .12 Grants, Subsidies and Contributions 500,000
Special Fund Appropriation 500,000

MORGAN STATE UNIVERSITY

63. R13M00.00 Morgan State University

In addition to the appropriation shown on page 106
of the printed bill (first reading file bill), to
provide funds to convert contractual faculty
positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits 615,000

Current Unrestricted Appropriation, provided that no funds will be expended until Morgan State University submits a policy, approved by the Board of Regents, on the conversion of contractual positions to the budget committees. The policy shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the policy may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the policy is not submitted to the budget committees 615,000

64. R13M00.00 Morgan State University

In addition to the appropriation shown on page 106
of the printed bill (first reading file bill), to provide funds to increase institutional need–based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions 738,000

Current Unrestricted Appropriation 738,000

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, COLLEGE PARK

65. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to increase funding for the Harry Hughes Center for Agro–Ecology.

Object .12 Grants, Subsidies and Contributions 100,000

Current Unrestricted Appropriation 100,000

BOWIE STATE UNIVERSITY

66. R30B23.00 Bowie State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits 300,000

Current Unrestricted Appropriation 300,000

67. R30B23.00 Bowie State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to increase institutional need–based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions 360,000
68. R30B24.00 Towson University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to address immediate issues with Federal Title IX compliance with equity for women's scholarships and support services; assistance to explore the addition of another woman's sport to meet proportionality requirements; and operating assistance to support baseball operations while the University community engages in an aggressive fundraising campaign to enable baseball to be self-sufficient in two years.

Object .01 Salaries, Wages and Fringe Benefits 300,000

provided that this appropriation may not be used for this purpose but instead may be transferred to the University System of Maryland Office to be used only as matching funds for an intercollegiate athletics donation incentive program for institutions competing in NCAA Division I sports to maintain compliance with Title IX. In order to receive funds, institutions shall provide a matching grant from any source. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

UNIVERSITY OF MARYLAND EASTERN SHORE

69. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to
provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits 270,000

Current Unrestricted Appropriation 270,000

70. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide additional matching funds for the 1890 Land Grant for research and to support the agency’s 1890 Extension Program.

Object .08 Contractual Services 400,000

Current Unrestricted Appropriation 400,000

71. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to increase institutional need-based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions 324,000

Current Unrestricted Appropriation 324,000

72. R30B27.00 Coppin State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to convert contractual faculty positions to regular faculty positions.

Object .01 Salaries, Wages and Fringe Benefits 315,000

Current Unrestricted Appropriation 315,000

73. R30B27.00 Coppin State University
In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to increase institutional need-based financial aid above fiscal year 2013 levels.

Object .12 Grants, Subsidies and Contributions 378,000

Current Unrestricted Appropriation 378,000

MARYLAND HIGHER EDUCATION COMMISSION

74. R62I00.01 General Administration

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to conduct a study for Frederick Regional Higher Education.

Object .08 Contractual Services 120,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 522 or House Bill 527 related to the establishment of the Frederick Regional Higher Education Advisory Board.

Further provided that the Maryland Higher Education Commission shall also conduct a study for the Northeast Maryland Higher Education Advisory Board. The studies shall be submitted to the Frederick County Delegation and Harford and Cecil County Delegations, respectively, and the budget committees 120,000

75. R62I00.01 General Administration

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds for additional staffing support.

Personnel Detail:
IT Programmer Analyst II 1.00 44,600
IT Programmer Lead/Advanced 1.00 47,495
Staff Specialist I 1.00  44,600
Staff Specialist II 1.00  47,495
Program Manager IV 1.00  61,496
Fringe Benefits 119,447
Turnover –74,903
Object .01 Salaries, Wages and Fringe Benefits  290,230

General Fund Appropriation 261,958
Special Fund Appropriation 28,272

76. R62I00.01 General Administration

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to support the technology refresh of the data center.

Object .08 Contractual Services 250,000

General Fund Appropriation 250,000

77. R62I00.06 Aid to Community Colleges – Fringe Benefits

To reduce the appropriation shown on page 110 of the printed bill (first reading file bill), to realign the community colleges’ share of the State Retirement Agency administrative fee from the Maryland Higher Education Commission to the State Retirement Agency, and to reflect a technical adjustment related to the allocation of the administrative fee.

Object .12 Grants, Subsidies and Contributions –667,538

General Fund Appropriation –1,643
Special Fund Appropriation –665,895

78. R62I00.10 Educational Excellence Awards

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for need-based scholarships.

Object .12 Grants, Subsidies and Contributions 2,000,000
SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

79. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funds for the State’s Historically Black Colleges and Universities to convert contractual faculty and provide need-based financial aid, to provide funds for the Harry Hughes Center for Agro-Ecology, to provide funds to address Title IX compliance issues, and to provide matching funds for the University of Maryland Eastern Shore’s 1890 Land Grant.

Object .12 Grants, Subsidies and Contributions 4,100,000

General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of Title IX compliance may only be transferred to the University System of Maryland Office to be used only as matching funds for an intercollegiate athletics donation incentive program for institutions competing in NCAA Division I sports to maintain compliance with Title IX. In order to receive funds, institutions shall provide a matching grant from any source. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 4,100,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

80. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide operating grants to community development organizations through the
81. **S00A24.02 Neighborhood Revitalization – Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to increase funding for the Strategic Demolition and Smart Growth Impact Fund, which provides funding to assist in demolition, land assembly, housing development and redevelopment, and revitalization projects.

Object .12 Grants, Subsidies and Contributions 750,000

General Fund Appropriation 750,000

82. **S00A24.02 Neighborhood Revitalization – Capital Appropriation**

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide capital grants through the Baltimore Regional Neighborhoods Demonstration Initiative.

Object .12 Grants, Subsidies and Contributions 2,500,000

General Fund Appropriation 2,500,000

83. **S00A25.04 Special Loan Programs**

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for weatherization projects funded by the Public Utility Customer Investment Fund.

Object .02 Technical and Special Fees 397,500
Object .08 Contractual Services 2,252,500

2,650,000
84. **S00A25.07 Rental Housing Programs – Capital Appropriation**

In addition to the appropriation on page 119 of the printed bill (first reading file bill), to provide funds for rental housing units for nonelderly disabled households in Maryland through a grant from the Weinberg Foundation.

Object .14 Land and Structures 1,000,000

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

85. **T00A00.05 Maryland Biotechnology Center**

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide funds for a grant to the BioTechnical Institute of Maryland, Inc.

Object .12 Grants, Subsidies and Contributions 250,000

86. **T00F00.02 Office of International Investment and Trade**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for the World Trade Center Institute.

Object .12 Grants, Subsidies and Contributions 100,000

87. **T00F00.02 Office of International Investment and Trade**

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the World Trade Center
Institute.

Object .12 Grants, Subsidies and Contributions 100,000

General Fund Appropriation 100,000

88. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for a Hagerstown redevelopment study.

Object .08 Contractual Services 100,000

General Fund Appropriation 100,000

89. T00G00.03 Maryland Tourism Development Board

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for tourism promotion grants.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

90. T00G00.05 Maryland State Arts Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to be used for repayment of the construction of the 9/11 Memorial in Maryland.

Object .12 Grants, Subsidies and Contributions 550,000

General Fund Appropriation 550,000

91. T00G00.05 Maryland State Arts Council

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for a grant to Soulful Symphony Program at the Hippodrome Theater.
92. U00A06.01 Land Management Administration

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to provide funds for various oil pollution control related activities.

Object .01 Salaries, Wages and Fringe Benefits 1,835,250
Object .08 Contractual Services 1,064,000
Object .10 Equipment Replacement 100,750

3,000,000

General Fund Appropriation, provided that this appropriation is contingent upon the failure of Senate Bill 875.

3,000,000

93. V00D02.01 Departmental Support

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for increased communications costs associated with compliance with the federal Prison Rape Elimination Act.

Object .03 Communication 308,537

General Fund Appropriation 308,537

94. V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to be used for non-residential per diem placements.

Object .08 Contractual Services 500,000
V00L01.02  Metro Region Community Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for the Children in Need of Supervision Pilot Program in Prince George’s County.

Object .08 Contractual Services 150,000

General Fund Appropriation 150,000

DEPARTMENT OF STATE POLICE

W00A01.02  Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for overtime associated with gun licensing.

Personnel Detail:

| Overtime | 97,000 |
| Salaries, Wages and Fringe Benefits | 97,000 |

General Fund Appropriation 97,000

W00A01.02  Field Operations Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for an additional trooper class.

Personnel Detail:

| Turnover | 2,070,000 |
| Salaries, Wages and Fringe Benefits | 2,070,000 |

General Fund Appropriation, provided that this appropriation made for the purpose of providing funds for a third trooper class may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund 2,070,000

98. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for unanticipated costs in fuel, maintenance, and information technology.

Object .07 Motor Vehicle Operations and Maintenance 2,086,000
Object .08 Contractual Services 1,950,000

General Fund Appropriation 2,129,102
Special Fund Appropriation 1,906,898

99. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds to implement the Firearm Safety Act of 2013 and create the Gun Center.

Personnel Detail:
  Trooper First Class 9.00 529,911
  Computer Systems Technician 2.00 125,850
  Office Services Clerk I 20.00 657,420
  Laboratory Technician I 4.00 123,740
  Overtime 24,987
  Shift Differential 21,384
  Fringe Benefits 1,114,895
  Turnover Expectancy –489,999

Object .01 Salaries, Wages and Fringe Benefits 2,108,188
Object .02 Technical and Special Fees 830,043
Object .07 Motor Vehicle Operations and Maintenance 385,028
Object .08 Contractual Services 556,476
Object .09 Supplies and Materials 149,108
Object .11 Equipment – Additional 603,718

General Fund Appropriation, provided that this appropriation is contingent upon the
enactment of Senate Bill 281 or House Bill 294 related to firearm safety.  

PUBLIC DEBT

100. X00A00.01 Redemption and Interest on State Bonds

In addition to the appropriation shown on page 137 of the printed bill (first reading file bill), to provide funds for debt service payments on the State’s general obligation bonds.

Object .13 Fixed Charges  
Special Fund Appropriation  

17,573,200

STATE RESERVE FUND

101. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to support critical programs impacted by federal sequestration.

Object .12 Grants, Subsidies and Contributions  
General Fund Appropriation  

10,000,000
Amendment No. 1:

On page 10, line 31, strike “482,000” and replace with “602,000”.

Revises the Historic Annapolis Foundation grant amount in D05E01.10 Miscellaneous Grants to Private Non-Profit Groups Program in the Board of Public Works to reflect supplemental item for this grant.

Amendment No. 2:

On page 100, line 8, strike “269,120,703” and replace with “269,309,239”.

Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities Program within Aid to Education to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 3:

On page 109, after line 30, insert “The Maryland Higher Education Commission (MHEC), in consultation with the Department of Budget and Management (DBM), shall undertake a study of the State’s Historically Black Colleges and Universities (HBCUs). The study shall serve as a basis for development of a plan to ensure the long-term stability and success of the HBCUs. The study shall include an analysis and recommendations that address the following areas:

1) Institutional resource needs and the adequacy of State funding;

2) Affordability for students and adequacy of student financial aid;

3) An assessment of the college readiness of students and programs and strategies to improve student success;

4) Strategies to increase degree completion;

5) Duplication of academic programs;

6) Campus leadership;

7) Adequacy of full-time faculty; and

8) Any other issues pertaining to the long-term success of the HBCUs.
The Commission, in consultation with DBM, shall consult with the HBCUs and other stakeholders as appropriate to collect data, review current programs, assess needs, and develop recommendations. The Commission shall submit a preliminary report by December 31, 2013, and a final report by December 31, 2014, to the Governor, the House Appropriations Committee and the Senate Budget and Taxation Committee.

Adds budget bill language that requires the Maryland Higher Education Commission and the Department of Budget and Management to conduct a study to develop a plan to ensure the long-term stability of the State’s Historically Black Colleges and Universities.

Amendment No. 4:

On page 113, line 11, strike “417,771,593” and replace with “417,871,593”.

Revises the amount of funding allocated in R30B22 University of Maryland, College Park to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 5:

On page 113, line 12, strike “36,196,366” and replace with “36,856,366”.

Revises the amount of funding allocated in R30B23 Bowie State University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 6:

On page 113, line 13, strike “93,044,259” and replace with “93,344,259”.

Revises the amount of funding allocated in R30B24 Towson University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 7:

On page 113, line 15, strike “32,605,048” and replace with “33,599,048”.

Revises the amount of funding allocated in R30B25 University of Maryland Eastern Shore to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 8:

On page 113, line 19, strike “38,406,033” and replace with “39,099,033”.

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Revises the amount of funding allocated in R30B27 Coppin State University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 9:

On page 113, line 33, strike “1,080,475,790” and replace with “1,083,222,790”.

Adjusts the total amount of funding allocated to the University System of Maryland to reflect the changes shown in amendments 4 through 8 in this supplemental budget.

Amendment No. 10:

On page 113, line 39, strike “74,343,229” and replace with “75,696,229”.

Revises the amount of funding allocated in R13M00 Morgan State University to reflect an increase in funding provided for the program in this supplemental budget.

Amendment No. 11:

On page 165, line 2, after the word “Starts” insert “(@ 114,240)”; after the word “2” strike “114,240” and replace with “228,480”.

Revises the Executive Project Director, New Starts salaries to reflect two positions for Maryland Transit Administration within Section 3 Flat Rate Positions of the FY 2014 budget bill.

Amendment No. 12:

On page 178, line 15, strike “Deputy Secretary” and replace with “Executive VIII”.

Revises the Deputy Secretary classification to Executive VIII to reflect only one Deputy Secretary position for the Department of the Environment within Section 12 Executive Pay Plan of the FY 2014 budget bill.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Reimbursable Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
<td><strong>Appropriation</strong></td>
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<td>2013 Fiscal Year</td>
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<td>4,100,000</td>
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<td><strong>Reduction in Appropriation</strong></td>
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<td>4,100,000</td>
<td>222,458,177</td>
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Sincerely,

Martin O’Malley
Governor

Enacted under Article III, § 52(6) of the Maryland Constitution, April 5, 2013.