

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr0693	sb0560	lr0692	hb0460	The Arc's Homewood Road Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of The Arc of Howard County, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homewood Road facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Nitkin		410-313-2170	DNitkin@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>"Achieving full community life for children and adults with intellectual and developmental disabilities - one person at a time" is the mission of The Arc of Howard County. Full community life means allowing individuals to express their choices and have confidence that others will honor those choices; ensuring that those we support are able to choose how and with whom they spend their time, and are able to work at a challenging and rewarding job. The Arc of Howard County has been doing this for 51 years. Serving some 1,000 individuals and their families every year, The Arc provides a wide range of services including information and referral, community education, family support, respite care, residential services, job placement and support, transportation, day services for adults with severe disabilities, and supported retirement services.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The purpose of The Arc's Homewood Road Renovation Project is to reconfigure and renovate the Day, Supported Retirement, and Employment program space. The goal is to create different program areas with specific function for the individuals with intellectual and developmental disabilities served by these programs. In addition, all of the renovated areas, including the new demonstration kitchen, will be made more accessible for the individuals with mobility challenges. These proposed structural changes and improvements to the current program space will assist the programmatic changes taking place in these critically needed services. The Day and Supported Retirement program currently serves sixty individuals with significant disabilities, including intellectual and developmental disabilities, medical complications, severe autism, and/or mobility challenges due to a variety of physical disabilities. The focus of the program is to assist each and every participant to be fully engaged in meaningful learning opportunities during their daytime hours. All participants are participating in activities to assist them to learn new skills, obtain a healthier lifestyle, and help them to become more independent and able to give back to their community. Many of their activities focus on being involved in volunteer activities that allow them

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$10,000
<b>Construction</b>	\$306,686
<b>Equipment</b>	\$23,500
<b>Total</b>	\$340,186

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Howard County PayGo Grant	\$240,186
State of Maryland Bond Bill	\$100,000
<b>Total</b>	\$340,186

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2012	December 2012	March 2013	May 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		2,000	2,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$145,000	The Arc of Howard County Graeloch Home Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc of Howard County 11735 Homewood Road Ellicott City, MD 21042			
20. Legislative District in Which Project is Located	12B - Central Howard County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alan Cason, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-659-4433		
Address:	If Yes, List Appraisal Dates and Value		
McGuire Woods 7 St. Paul Street, Suite 1000 Baltimore, MD 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
250	250	12.5 million	12.5 million
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Transportation Association of Maryland, Inc	7/1/12-6/30/15	\$24,473	880
(Renovations are not planned for the leased space.)			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	30,000		
<b>Space to Be Renovated GSF</b>	3,842		
<b>New GSF</b>	30,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2002

**28. Comments: (Limit Length to Visible area)**

11 continued - to become more independent and able to give back to their community. Many of their activities focus on being involved in volunteer activities that allow them to assist and support others in the Howard County community in need. All of these activities will be aided and enhanced by the design of the new program areas. The current kitchen classroom will be combined with the adjacent classroom to allow for a larger and wheelchair accessible demonstration kitchen with adjacent seating area. Another classroom will be enlarged and redesigned to create a space for exploration and demonstration of all types of art creation including painting, sculpture, fabric, etc. Another area will be divided to allow for a technology learning lab, adjacent vending room area and a first aid treatment area. In addition, the large rear classroom will be re-configured as a health and wellness area include a new exterior door and side light and new windows into the hallway to allow for a more open and well-lit space. Finally, the current health room will be modified into a laundry room area to provide opportunities for learning and volunteering for other non-profit organizations in our community. The renovated project will start in the spring of 2013 and should be completed by mid to late summer 2013. The individuals served by these program areas will be relocated to temporary space in The Arc's office during construction and renovation of these spaces. Services for the individuals will continue uninterrupted throughout the project. These modifications and alterations will create a more functional and open work space that will allow the individuals who are supported by The Arc the opportunity to enjoy and utilize their day program space more fully.